

TA No. 2574-PRC: Capacity Building of the Hexian Pulp Mill  
 Contract No. COCS/96-515

**(ILLUSTRATED SAMPLE)**

Request for Variation No. : 2  
 Date : 10-Feb-98

**CONTRACT COST ESTIMATES**  
 (Expressed in Canadian Dollar, US Dollar)  
 (Currency)

Category Code (1)	A. Services in Field/Home (Foreign&Local) (2)	Existing Contract (Inclusive of Variation No. 1)				Details of Variation Request No. 2				Ref No. (11)	Revised Contract (Inclusive of Variations)			
		No. of Person-Mos. (3)	Agreed Mo. Rate (4)	Total Amount (5)	Equivalent (US\$) (6)	No. of Person-Mos. (7)	Agreed/Proposed Mo. Rate (8)	Total Amount (9)	Equivalent (US\$) (10)		No. of Person-Mos. (12)	Agreed Mo. Rate (13)	Total Amount (14)	Equivalent (US\$) (15)
1110	David Wiggins	5.00	C\$ 25,843	C\$ 129,215	90,455	(5.00)	(C\$25,843)	(C\$ 129,215)	(90,455)	1	-			
1110	Donald Mostat (R)	-	-			5.00	US\$ 18,091		90,455		5.00	US\$ 18,091		90,455
1110	Robert Lavin	2.00	US\$ 17,498		34,996	(2.00)			(34,996)	2	-			
1110	Norbert Bell (R)	-	-			2.00	US\$ 19,500		39,000		2.00	US\$ 19,500		39,000
1110	Paul Simons (N)	-	-			1.00	US\$ 15,600		15,600	4	1.00	US\$ 15,600		15,600
2110	Gerb Changyu	11.00	US\$ 2,808		30,888	(11.00)			(30,888)	3	-			
2110	Zhang Shanrong (R)		-			11.00	US\$ 2,808		30,888		11.00	US\$ 2,808		30,888
	<b>Sub-Total</b>								<b>US\$19,604</b>					

  

Category Code (1)	B. Out-of-Pocket Expenses (Foreign&Local) (2)	Existing Contract (Inclusive of Variations)				Details of Variations Request					Ref No. (11)	Revised Contract (Inclusive of Variations)				
		No. (3)	Unit (4)	Unit Cost US\$ (5)	Amount US\$ (6)	Total (US\$) (6)	No. (7)	Unit (8)	Unit Cost US\$ (8)	Amount US\$ (9)		Increase/ (Decrease) (10)	No. (12)	Unit (13)	Unit Cost US\$ (13)	Amount US\$ (14)
1120	Int'l Travel	5	RTs	-	-	35,000						6	RTs			39,000
	- NY/Guilin/NY (P.Simons)	-	-	-	-	-	1	RT	4,000		4,000	4				
1130	Per Diem Allowance	680	days	40	-	27,200						710	days	40		28,400
	- for P. Simons	-	-	-	-	-	30	days	40		1,200	4				
1135	Misc. Travel Expenses (P. Simons)	5	RTs	200	-	1,000	1	RT	200		200	4	6	RTs	200	1,200
1300	Seminars, Workshop	-	-	-	-	45,000					5,000	5				50,000
1200	Equipment					30,000										29,400
	Computer	2	units	2,500	-	5,000	2	units	2,200	4,400	(600)	6	2	units		
2130	Translator	-	-	-	-	-	1	mo	1,000		1,000	7	1	mo	1,000	1,000
	<b>Sub-Total</b>										<b>US\$10,800</b>					
	<b>Total Cost of Proposed Changes</b>										<b>US\$30,404</b>					
	<b>Contingency</b>					US\$37,000					<b>(US\$30,404)</b>					US\$6,596
	<b>C. Services Completion Date</b> (proposed/revised)					<u>28 February 1998</u>										