

Part 3

Statistical Appendix

Table A.1: Profile of Kiribati's Islands

	Land area (km ²)	Population density in 2000 (persons per km ²)	School enrollment rate ^a	Dependency ratio ^b
Gilbert group				
Banaba	6.3	44	142	119
Makin	7.9	214	75	96
Butaritari	13.5	257	73	96
Marakei	14.1	180	83	92
Abaiang	17.5	331	73	123
North Tarawa	15.3	293	88	119
South Tarawa	15.8	2,330	87	138
Maiana	16.7	122	76	123
Abemama	27.4	115	70	130
Kuria	15.5	62	92	104
Aranuka	11.6	83	84	100
Nonouti	19.9	160	84	124
North Tabiteuea	25.8	131	75	103
South Tabiteuea	11.9	103	65	95
Beru	17.7	155	67	146
Nikunau	19.1	91	78	99
Onotoa	15.6	107	88	109
Tamana	4.7	203	88	142
Arorae	9.5	129	75	117
Subtotal/average ^c	285.5	274	82	114
Line & Phoenix Group				
Teeraina	9.6	114	98	123
Tabuaeran	33.7	52	91	119
Kiritimati	388.4	9	97	125
Kanton	9.2	7	89	110
Subtotal/average ^c	440.8	14	94	119
Total	726.3	116	81	124

Note: blank entry means no data available.

^a Share of 6 to 14 year olds enrolled in school (%). Derived from 2002 census data on the number of school-age children and data from the Ministry of Education, Training and Technology on enrollments in 2001. Note that not all children enrolled actually attend school.

^b The number of economically inactive persons (i.e., those aged 0 to 14 years and over 61 years) per 100 economically active persons (i.e., those aged 15 to 60 years).

^c The estimated number of children borne by a woman during her lifetime.

Total fertility rate ^c	Infant mortality rate ^d	Male life expectancy (years)	Female life expectancy (years)	Number of males per 100 females	Average household size
5.0	13	66	66	114	5.1
5.7	48	62	65	98	5.8
5.3	58	59	64	101	5.9
5.4	49	54	65	97	5.9
4.4	70	59	64	95	6.9
4.0	47	57	67	97	6.5
4.2	44	57	68	94	8.1
4.1	90	49	64	98	5.4
4.5	32	64	69	93	5.9
4.3	13	60	73	97	5.3
5.1	53	50	62	102	5.0
4.7	35	61	66	95	6.3
4.8	23	60	68	101	5.6
4.2	13	60	69	103	5.3
3.1	28	57	66	92	5.6
4.4	24	60	63	107	5.2
4.0	20	59	71	100	4.7
2.6	44	47	62	86	4.5
3.0	42	52	58	97	5.0
4.3	39	57	66	98	5.7
4.6	76	59	56	123	6.4
5.4	79	63	59	114	6.2
4.1	41	58	66	114	7.5
				91	6.8
5	65	60	61	111	7
4.3	43	58	67	97	6.7

^d Estimated number of children who died before their first birthday per 1,000 live births.

^e Subtotals are shown for the land area and population density. The simple average is shown for all other indicators.

Source: Various, including 2000 census and Ministry of Education, Training and Technology.

Table A.2: Population Profile

	Population (persons)		
	1985	1990	1995
Population by Island			
Gilbert Group			
Banaba	46	284	339
Makin	1,777	1,762	1,830
Butaritari	3,622	3,774	3,909
Marakei	2,693	2,863	2,724
Abaiang	4,386	5,233	6,020
North Tarawa	3,205	3,648	4,004
South Tarawa	21,393	25,380	28,350
Maiana	2,141	2,180	2,184
Abemama	2,966	3,218	3,442
Kuria	1,052	990	971
Aranuka	984	1,002	1,015
Nonouti	2,930	2,814	3,042
North Tabiteuea	3,171	3,201	3,383
South Tabiteuea	1,322	1,331	1,404
Beru	2,702	2,909	2,784
Nikunau	2,061	1,994	2,009
Onotoa	1,927	2,100	1,918
Tamana	1,378	1,385	1,181
Arorae	1,470	1,440	1,248
Subtotal	61,226	67,508	71,757
Line & Phoenix Group			
Teeraina	451	936	978
Tabuaeran	445	1,309	1,615
Kiritimati	1,737	2,537	3,225
Kanton	24	45	83
Subtotal	2,657	4,827	5,901
Total	63,883	72,335	77,658
Population by Ethnic Group			
Micronesian	63,074	71,558	76,618
Polynesian	422	361	688
European	264	155	142
Others	123	261	210
Total	63,883	72,335	77,658
Population by Sex			
Male	31,660	35,770	38,478
Female	32,223	36,565	39,180
Total	63,883	72,335	77,658

Source: Population census reports, various years.

2000	Average Annual Growth Rates (% Per Annum)		Share of the Total Population in 2000
	1985 to 2000	1995 to 2000	(%)
276	12.7	-4.0	0.3
1,691	-0.3	-1.6	2.0
3,464	-0.3	-2.4	4.1
2,544	-0.4	-1.4	3.0
5,794	1.9	-0.8	6.9
4,477	2.3	2.3	5.3
36,717	3.7	5.3	43.5
2,048	-0.3	-1.3	2.4
3,142	0.4	-1.8	3.7
961	-0.6	-0.2	1.1
966	-0.1	-1.0	1.1
3,176	0.5	0.9	3.8
3,365	0.4	-0.1	4.0
1,217	-0.6	-2.8	1.4
2,732	0.1	-0.4	3.2
1,733	-1.1	-2.9	2.1
1,668	-1.0	-2.8	2.0
962	-2.4	-4.0	1.1
1,225	-1.2	-0.4	1.4
78,158	1.6	1.7	92.5
1,087	6.0	2.1	1.3
1,757	9.6	1.7	2.1
3,431	4.6	1.2	4.1
61	6.4	-6.0	0.1
6,336	6.0	1.4	7.5
84,494	1.9	1.7	100.0
83,452	1.9	1.7	98.8
641	2.8	-1.4	0.8
154	-3.5	1.6	0.2
247	4.8	3.3	0.3
84,494	1.9	1.7	100.0
41,646	1.8	1.6	49.3
42,848	1.9	1.8	50.7
84,494	1.9	1.7	100.0

Table A.3: Nominal GDP by Industry and GNP

	GDP in nominal prices (\$'000)			
	1991	1992	1993	1994
Agriculture	1,193	2,132	1,414	2,956
Copra Cutters	2,551	3,227	2,790	3,644
KCCS	-1,398	-1,140	-1,426	-743
Other agriculture	40	45	50	55
Fishing	1,971	2,240	2,252	2,207
Seaweed	347	131	273	129
Mining				
Manufacturing	365	199	353	406
Electricity	737	911	1,437	1,024
Construction	1,988	969	887	1,082
Wholesale/Retail	5,605	6,379	5,735	6,116
Hotel/Bars	1,050	1,259	1,265	1,308
Transport				
Public	2,963	3,395	3,537	4,707
Private	971	882	1,183	1,174
Communication	1,348	1,685	1,831	2,432
Finance	2,486	2,028	2,112	2,120
Owner-occupied Houses	1,153	1,164	1,081	1,597
Community Service				
Government	10,378	10,943	11,552	12,877
PNPI	1,079	1,257	1,318	1,565
Other	384	372	477	501
Less Imputed Bank Services Charge	-1,770	-1,785	-1,810	-1,873
Total	32,248	34,161	34,897	40,328
Plus Import Duty	6,282	6,849	7,887	8,348
Plus Freight Levy	840	823	933	895
Less Freight Subsidy	669	819	709	997
Monetary GDP (at market prices)	38,701	41,014	43,008	48,574
Subsistence Output	4,759	5,150	5,590	5,782
Total GDP (at market prices)	43,460	46,164	48,598	54,356
Net Factor Income	36,323	37,563	35,708	38,180
Net Compensation of Employees	4,700	4,700	5,100	5,500
Net Investment Income	19,706	19,856	16,481	14,307
Fishing License Fees	11,917	13,007	14,127	18,373
Gross National Product (GNP)	79,783	83,727	84,306	92,536
Memo items:				
Annual Change in Monetary GDP (%)		6.0	4.9	12.9
Annual Change in Total GDP (%)		6.2	5.3	11.8
Annual Change in GNP (%)		4.9	0.7	9.8
Total GDP Per Capita (\$)	592	620	644	710
Per Capita GNP (\$)	1,088	1,125	1,117	1,209

KCCS = Kiribati Copra Cooperative Society; PNPI= private nonprofit institutions.

Note: Blank entry means no data available.

Source: Kiribati Statistics Office.

1995	1996	1997	1998	1999	2000
2,321	2,829	1,468	3,528	4,155	2,432
4,106	3,544	1,963	4,860	5,035	2,622
-1,845	-775	-555	-1,392	-940	-250
60	60	60	60	60	60
2,617	2,640	2,078	2,625	2,625	2,347
76	198	259	186	213	215
629	571	659	644	985	584
818	753	862	651	841	863
1,217	1,180	1,590	2,390	3,760	2,180
6,823	5,723	6,587	7,095	8,000	8,100
1,552	1,142	1,307	1,732	1,935	1,951
4,183	3,525	4,146	3,700	4,782	3,930
1,317	1,400	1,476	1,496	1,500	1,520
2,357	2,422	2,619	3,011	3,020	3,030
2,203	2,837	2,976	3,764	3,943	3,544
1,399	1,684	1,903	1,839	1,900	1,920
18,710	20,787	22,010	22,530	23,311	25,626
1,635	1,690	1,747	1,806	1,800	1,810
560	715	730	745	750	755
-1,961	-2,446	-2,453	-3,131	-3,100	-3,100
46,456	47,650	49,964	54,611	60,420	57,707
10,084	10,237	10,044	12,265	13,299	13,907
1,193	1,362	1,290	1,419	1,409	1,370
1,579	1,590	1,151	1,334	1,267	1,252
56,154	57,659	60,147	66,961	73,861	71,732
5,904	6,000	6,138	6,279	6,438	6,438
62,058	63,659	66,285	73,240	80,299	78,170
45,377	33,762	58,020	72,100	65,883	67,288
7,000	8,000	9,000	10,070	10,976	10,428
19,565	19,528	19,586	21,707	22,977	25,701
18,812	6,234	29,434	40,323	31,930	31,159
107,435	97,421	124,305	145,340	146,182	145,458
15.6	2.7	4.3	11.3	10.3	-2.9
14.2	2.6	4.1	10.5	9.6	-2.7
16.1	-9.3	27.6	16.9	0.6	-0.5
799	805	824	894	963	925
1,383	1,232	1,545	1,774	1,753	1,722

Table A.4: Real GDP by Industry and GNP

	GDP in 1991 Prices (\$'000)			
	1991	1992	1993	1994
Agriculture	1,193	997	1,200	1,521
Copra Cutters	2,551	2,882	3,020	3,451
KCCS	-1,398	-1,926	-1,865	-1,976
Other Agriculture	40	41	45	46
Fishing	1,971	1,862	1,638	1,605
Seaweed	347	148	71	250
Mining				
Manufacturing	365	200	354	412
Electricity	737	748	776	834
Construction	1,988	969	845	1,030
Wholesale/Retail	5,605	6,316	5,623	5,938
Hotel/Bars	1,050	1,326	1,445	1,256
Transport				
Public	2,963	3,260	3,327	4,431
Private	971	831	1,113	1,108
Communication	1,348	1,419	1,490	1,561
Finance	2,486	2,704	3,621	4,240
Owner-occupied Houses	1,153	923	844	1,229
Community Service				
Government	10,378	10,943	11,001	12,262
PNPI	1,079	1,257	1,255	1,490
Other	384	372	454	477
Less Imputed Bank Services Charge	-1,770	-2,380	-3,103	-3,746
Total	32,248	31,895	31,954	35,898
Plus Import Duty	7,122	7,272	8,237	7,741
Less Subsidies	669	683	774	727
Monetary GDP (at market prices)	38,701	38,484	39,417	42,912
Subsistence Output	4,759	4,281	4,065	4,205
Total GDP (at market prices)	43,460	42,765	43,482	47,117
Net Factor Income	36,323	34,797	31,949	33,095
Net Compensation of				
Employees	4,700	4,354	4,563	4,768
Net Investment Income	19,706	18,394	14,746	12,402
Fishing License Fees	11,917	12,049	12,640	15,926
Gross National Product (GNP)	79,783	77,562	75,431	80,212
Memo items:				
Annual Change in Monetary GDP (%)		-0.6	2.4	8.1
Annual Change in Total GDP (%)		-1.6	1.6	7.7
Annual Change in GNP (%)		-2.8	-2.7	6.3
Total GDP Per Capita (\$)	592	575	576	616
Per Capita GNP (\$)	1,088	1,042	1,000	1,048

KCCS = Kiribati Copra Cooperative Society; PNPI = private nonprofit institutions.

Note: Blank entry means no data available.

Source: Kiribati Statistics Office.

1995	1996	1997	1998	1999	2000
192	726	176	762	1,165	1,884
3,110	2,684	1,487	3,273	3,282	3,311
-2,978	-2,004	-1,354	-2,551	-2,147	-1,457
60	46	43	40	30	30
1,903	1,920	1,478	1,680	1,680	1,502
226	403	314	252	340	374
605	545	545	680	1,028	595
839	819	909	1,053	1,027	1,055
882	855	1,152	1,731	2,724	1,579
6,823	5,733	6,434	6,645	7,436	7,500
1,278	1,477	1,642	1,733	1,407	1,806
3,932	3,254	3,838	4,495	4,432	3,602
1,244	1,277	1,302	1,317	1,371	1,371
1,632	1,703	1,774	1,845	1,916	1,987
3,305	3,783	3,968	5,019	5,257	4,725
1,081	1,313	1,492	1,440	1,489	1,527
13,554	15,058	15,944	16,321	16,887	18,564
1,184	1,224	1,266	1,308	1,304	1,311
406	518	529	540	543	547
-2,942	-3,261	-3,271	-4,175	-4,133	-4,133
36,144	37,347	39,492	42,646	45,873	45,796
10,192	10,414	11,261	11,130	11,361	11,575
957	978	1,058	1,045	1,067	1,087
45,379	46,783	49,695	52,731	56,167	56,284
4,294	4,364	4,365	4,019	4,120	4,120
49,673	51,147	54,060	56,750	60,287	60,404
36,321	27,126	47,319	55,866	49,464	51,995
5,603	6,428	7,340	7,803	8,241	8,058
15,660	15,690	15,974	16,820	17,251	19,860
15,058	5,009	24,005	31,244	23,972	24,077
85,994	78,273	101,379	112,616	109,751	112,399
5.4	3.0	5.9	5.8	6.1	0.2
5.1	2.9	5.4	4.7	5.9	0.2
7.2	-9.0	29.5	11.1	-2.5	2.4
640	647	672	693	723	715
1,107	990	1,260	1,375	1,316	1,330

Table A.5: GDP by Industry as a Share of GDP

	Ratio to GDP (%)			
	1991	1992	1993	1994
Agriculture	2.7	4.6	2.9	5.4
Copra Cutters	5.9	7.0	5.7	6.7
KCCS	-3.2	-2.5	-2.9	-1.4
Other Agriculture	0.1	0.1	0.1	0.1
Fishing	4.5	4.9	4.6	4.1
Seaweed	0.8	0.3	0.6	0.2
Mining				
Manufacturing	0.8	0.4	0.7	0.7
Electricity	1.7	2.0	3.0	1.9
Construction	4.6	2.1	1.8	2.0
Wholesale/Retail	12.9	13.8	11.8	11.3
Hotel/Bars	2.4	2.7	2.6	2.4
Transport				
Public	6.8	7.4	7.3	8.7
Private	2.2	1.9	2.4	2.2
Communication	3.1	3.7	3.8	4.5
Finance	5.7	4.4	4.3	3.9
Owner-occupied Houses	2.7	2.5	2.2	2.9
Community service				
Government	23.9	23.7	23.8	23.7
PNPI	2.5	2.7	2.7	2.9
Other	0.9	0.8	1.0	0.9
Less Imputed Bank				
Services Charge	-4.1	-3.9	-3.7	-3.4
Total	74.2	74.0	71.8	74.2
Plus Import Duty	14.5	14.8	16.2	15.4
Less Subsidies	1.9	1.8	1.9	1.6
Monetary GDP (at market prices)	89.0	88.8	88.5	89.4
Subsistence Output	11.0	11.2	11.5	10.6
Net Factor Income	83.6	81.4	73.5	70.2
Net Compensation of Employees	10.8	10.2	10.5	10.1
Net Investment Income	45.3	43.0	33.9	26.3
Fishing License Fees	27.4	28.2	29.1	33.8
Gross National Product (GNP)	183.6	181.4	173.5	170.2

KCCS = Kiribati Copra Cooperative Society; PNPI = private nonprofit institutions.

Source: Kiribati Statistics Office.

	1995	1996	1997	1998	1999	2000
	3.7	4.4	2.2	4.8	5.2	3.1
	6.6	5.6	3.0	6.6	6.3	3.4
	-3.0	-1.2	-0.8	-1.9	-1.2	-0.3
	0.1	0.1	0.1	0.1	0.1	0.1
	4.2	4.1	3.1	3.6	3.3	3.0
	0.1	0.6	0.4	0.3	0.3	0.3
	1.0	0.9	1.0	0.9	1.2	0.7
	1.3	1.2	1.3	0.9	1.0	1.1
	2.0	1.9	2.4	3.3	4.7	2.8
	11.0	9.0	9.9	9.7	10.0	10.4
	2.5	1.8	2.0	2.4	2.4	2.5
	6.7	5.5	6.3	5.1	6.0	5.0
	2.1	2.2	2.2	2.0	1.9	1.9
	3.8	3.8	4.0	4.1	3.8	3.9
	3.5	4.5	4.5	5.1	4.9	4.5
	2.3	2.6	2.9	2.5	2.4	2.5
	30.1	32.7	33.2	30.8	29.0	32.8
	2.6	2.7	2.6	2.5	2.2	2.3
	0.9	1.1	1.1	1.0	0.9	1.0
	-3.2	-3.8	-3.7	-4.3	-3.9	-4.0
	74.9	74.9	75.4	74.6	75.2	73.8
	16.2	16.1	15.2	16.7	16.6	17.8
	1.9	2.1	1.9	1.9	1.8	1.8
	90.5	90.6	90.7	91.4	92.0	91.8
	9.5	9.4	9.3	8.6	8.0	8.2
	73.1	53.0	87.5	98.4	82.0	86.1
	11.3	12.6	13.6	13.7	13.7	13.3
	31.5	30.7	29.5	29.6	28.6	32.9
	30.3	9.8	44.4	55.1	39.8	39.9
	173.1	153.0	187.5	198.4	182.0	186.1

Table A.6: Prices

	1991	1992	1993	1994
Retail Price Index by Expenditure Group (percentage change in the average index for the period)^a				
Food	4.2	2.5	6.0	3.0
Drinks				
Alcohol and Tobacco	9.8	4.3	10.2	5.6
Clothing	1.9	9.1	5.3	6.0
Transport	4.2	2.3	5.0	14.9
Utilities				
Housing	12.0	9.7	3.6	9.2
Education				
Recreation				
Household Operation				
Miscellaneous	5.2	2.2	5.9	1.7
All items	5.7	4.0	6.1	5.3
Price indices				
Retail Price Index (1996 = 100)	83.6	86.9	92.2	97.1
GDP Deflator (1991 = 100)	100.0	107.9	111.8	115.4
Exchange Rate				
US\$/\\$ (period average)	0.78	0.73	0.68	0.73

Note: Blank entry means no data available.

^a New price indices came into effect in October 1996 and the old and new expenditure groups are not directly comparable.

^b Estimates for 1997 are percentage change over the four quarters to December 1997.

Source: Kiribati Statistics Office and Reserve Bank of Australia.

	1995	1996	1997	1998	1999	2000	2001	2002 (Jun)
	5.2	-1.6	5.1	6.3	3.5	0.7	6.1	4.3
			3.8	0.7	2.6	-1.0	10.1	9.9
	1.5	-5.5	3.2	2.4	1.1	3.0	3.5	0.9
	2.7	1.5	8.2	2.1	-1.0	-3.4	-3.5	-4.2
	1.2	-1.4	0.1	-0.8	3.8	-1.3	3.0	4.1
			7.6	1.6	-4.5	2.5	19.3	2.8
	2.7	-1.4	-0.1	0.5	0.6	-0.3	1.8	0.0
			-1.8	0.1	-0.4	1.0	-0.5	-1.3
			2.1	-1.8	0.6	1.2	1.0	0.6
			-0.8	3.7	2.7	-2.1	0.4	1.5
	3.7	4.4						
	3.6	-0.6	2.6	3.7	1.8	0.4	6.0	3.6
	100.6	100	101.9	105.6	107.5	107.9	114.3	118.4
	124.9	124.5	122.6	129.1	133.2	129.4		
	0.74	0.78	0.74	0.63	0.64	0.58	0.51	0.54

Table A.7: Balance of Payments, Current Account

	Nominal Prices (Preliminary Estimates, \$'000)			
	1991	1992	1993	1994
Balance on Goods	-29,124	-43,534	-36,856	-28,895
Trade balance	-29,529	-44,017	-37,304	-29,005
Merchandise:				
exports, FOB	3,697	6,513	5,069	7,110
Merchandise:				
imports, FOB	-33,226	-50,530	-42,373	-36,115
Other	405	483	448	110
Balance on Services	-18,183	-20,223	-20,952	-17,691
Credit	4,318	5,879	7,252	5,643
Transport	2,139	3,224	4,322	2,808
Travel	1,144	1,510	1,867	1,785
Communications	536	590	597	600
Other	499	555	466	450
Debit	-22,501	-26,102	-28,204	-23,334
Transport	-12,505	-16,550	-16,462	-14,483
Travel	-3,092	-3,542	-3,957	-4,206
Communications	-414	-863	-699	-700
Other	-6,490	-5,147	-7,086	-3,945
Balance on Factor Income	36,323	37,563	35,708	38,180
Credit	38,304	39,279	38,241	41,348
Compensation of				
Employees	4,700	4,700	5,100	5,500
Investment Income	21,687	21,572	19,014	17,475
Fishing Licenses	11,917	13,007	14,127	18,373
Debit	-1,981	-1,716	-2,533	-3,168
Compensation of				
Employees	0	0	0	0
Investment Income	-1,981	-1,716	-2,533	-3,168
Balance on Current Transfers	16,514	13,931	16,520	10,425
Credit	19,392	16,943	19,016	12,269
Government	15,119	13,110	14,913	7,910
Other	4,273	3,833	4,103	4,359
Debit	-2,878	-3,012	-2,496	-1,844
Government	-878	-812	-696	-844
Other	-2,000	-2,200	-1,800	-1,000
Balance on Current Account	5,530	-12,263	-5,580	2,019

FOB = free on board, i.e., including the cost of purchase, packing, land freight, and ports handling, but not shipping and insurance costs.

Source: Ministry of Finance and Economic Planning.

	1995	1996	1997	1998	1999	2000
	-37,130	-41,694	-43,864	-42,169	-49,998	-57,221
	-37,517	-41,766	-44,104	-42,623	-49,655	-57,230
	10,030	6,817	8,432	9,300	14,065	10,694
	-47,547	-48,583	-52,536	-51,923	-63,720	-67,924
	387	72	240	454	-343	9
	-16,627	-16,352	-14,541	-15,707	-19,693	-18,806
	5,531	6,167	10,267	8,889	6,657	7,795
	2,681	2,286	2,391	2,464	2,449	2,731
	1,507	1,759	2,027	1,951	1,805	1,989
	893	100	1,200	1,200	1,300	1,300
	450	2,022	4,649	3,274	1,103	1,775
	-22,158	-22,519	-24,808	-24,596	-26,350	-26,601
	-15,364	-15,576	-18,059	-17,735	-18,644	-17,854
	-4,000	-4,000	-4,000	-4,000	-4,000	-5,000
	-700	-800	-800	-800	-900	-900
	-2,094	-2,143	-1,949	-2,061	-2,806	-2,847
	45,377	33,762	58,020	72,100	65,883	67,288
	46,956	35,698	60,393	77,244	70,916	71,582
	7,000	8,000	9,000	10,070	10,976	10,428
	21,144	21,464	21,959	26,851	28,010	29,995
	18,812	6,234	29,434	40,323	31,930	31,159
	-1,579	-1,936	-2,373	-5,144	-5,033	-4,294
	0	0	0	0	0	0
	-1,579	-1,936	-2,373	-5,144	-5,033	-4,294
	10,710	16,654	14,745	12,433	12,928	23,986
	12,166	18,084	15,296	13,228	14,223	24,772
	7,622	13,200	10,384	8,024	8,445	18,922
	4,544	4,884	4,912	5,204	5,778	5,850
	-1,456	-1,430	-551	-795	-1,295	-786
	-656	-830	-51	-495	-995	-586
	-800	-600	-500	-300	-300	-200
	2,330	-7,630	14,360	26,657	9,120	15,247

Table A.8: Balance of Payment, Capital Account, and Overall Balance

	Nominal Prices (Preliminary Estimates, \$'000)			
	1991	1992	1993	1994
Balance on Capital Transfers	7,778	22,173	6,727	10,461
Government	7,778	22,173	6,727	10,461
Balance on Financial Accounts	-15,160	-20,341	-10,971	-6,732
Direct Investment	549	554	-1,132	366
Abroad	0	0	0	-38
In Kiribati	549	554	-1,132	404
Portfolio Investment	-16,768	-24,115	-9,839	-9,032
Assets	-16,768	-24,115	-9,839	-9,032
Liabilities	0	0	0	0
Other Investment	1,059	3,220	0	1,934
Assets	0	0	0	0
Liabilities	1,059	3,220	0	1,934
Balance on Capital & Financial Account	-7,382	1,832	-4,244	3,729
Overall Balance	-1,852	-10,431	-9,824	5,748

Source: Trade data tables from Kiribati Statistics Office; balance of payments data tables from Ministry of Finance and Economic Planning.

1995	1996	1997	1998	1999	2000
6,846	5,544	10,180	20,139	12,179	10,375
6,846	5,544	10,180	20,139	12,179	10,375
-11,100	-1,932	-7,540	-19,425	-20,651	-23,867
123	238	240	0	0	0
0	0	0	0	0	0
123	238	240	0	0	0
-11,223	-5,344	-11,638	-24,658	-20,651	-23,867
-11,223	-5,344	-11,638	-24,658	-20,651	-23,867
0	0	0	0	0	0
0	3,174	3,858	5,233	0	0
0	0	0	0	0	0
0	3,174	3,858	5,233	0	0
-4,254	3,612	2,640	714	-8,472	-13,492
-1,924	-4,018	17,000	27,371	648	1,755

Table A.9: Exports by Commodity

	1991	1992	1993
Value of Exports (\$'000 at nominal prices at FOB values)			
Domestically produced exports			
Copra	1,625	4,350	1,754
Handicrafts	1	8	5
Shark fins	24	118	123
Fish	277	363	513
Seaweed	676	286	217
Bêche-de-mer		683	764
Aquarium fish	336	258	533
Other	11	262	38
Subtotal	2,950	5,645	3,866
Other exports			
Personal effects	224	365	321
Film	9	3	23
Scrap metals	360	98	11
Other re-exports	155	402	252
Total re-exports	748	868	607
Total exports	3,698	6,513	4,473
Volume of Major Exports (tonnes)			
Copra	7,817	9,907	6,352
Fish	146	379	286
Seaweed	693	388	339
Shark fins	1	2	2
Unit Values (\$ per tonne)			
Copra	208	439	276
Fish	7	21	17
Seaweed	35	304	363
Shark fins	277,000	181,500	256,500

Note: Blank entry means no data available.

FOB = free on board, i.e., including the cost of purchase, packing, land freight, and ports handling, but not shipping and insurance costs.

^a The commodity break-down excludes 10 months worth of exports from Kiritimati (which accounts for most fish and pet fish exports). Total exports are from the Balance of Payments data.

Source: Kiribati Statistics Office.

1994	1995	1996	1997	1998	1999	2000 (prel.) ^a	2001 (prel.)
4,480	6,367	3,605	4,040	4,533	8,987	2,501	1,985
2	2	1	12	3	0		
175	659	194	94	129	210	404	
263	310	211	110	1,058	311	7	
297	175	382	373	626	1,103	1,653	1,357
379	769	268	493	160	1,369		
551	817	639	698	932	1,770	158	
266	285	177	91	303	480		
6,798	8,994	5,978	5,686	8,077	13,021		
214	123	56	387	240	449	337	
12	6	9	13	1	1		
1	2	0	22	1	9	9	
86	1,164	774	2,324	981	585		
313	1,295	839	2,746	1,223	1,044		
7,111	10,289	6,817	8,432	9,300	14,065	10,694	
10,317	13,159	5,989	7,722	7,577	12,548	6,867	6,648
53	115	56	30	67	88	7	
374	178		141	635	1,014		
3	17	2	2	10	2	6	
434	484	602	523	598	716	364	299
38	17	18	400	45	0		
468	3,702	194	667	203	207		
87,667	18,235		55,000	105,800	155,500		

Table A.10: Imports and Duty Collections

	Nominal Prices (\$'000)			
	1991	1992	1993	1994
Imports (FOB)				
1. Food	9,953	10,654	11,923	11,415
2. Beverages & Tobacco	2,285	2,534	2,641	3,153
3. Crude Materials	503	626	891	751
4. Mineral Fuels	3,631	3,951	3,032	3,356
5. Oil & Fats	83	95	119	125
6. Chemicals	1,838	1,746	2,645	2,323
7. Manufactured Goods	4,113	4,051	5,016	4,825
8. Mach.& Transport Equip.	8,241	23,885	10,089	6,271
9. Misc. Manuf. Goods	2,382	2,788	4,290	3,602
10. Misc. Commodities	197	200	228	293
Total Imports	33,226	50,530	40,874	36,114
Import Duty				
1. Food	2,175	2,459	3,102	3,925
2. Beverages & Tobacco	1,984	2,311	2,656	2,444
3. Crude Materials	64	75	81	97
4. Mineral Fuels	444	485	384	525
5. Oil & Fats	17	19	24	25
6. Chemicals	201	257	362	336
7. Manufactured Goods	424	372	396	389
8. Mach.& Transport Equip.	443	392	496	517
9. Misc. Manuf. Goods	441	369	459	537
10. Misc. Commodities	0	0	0	1
Total Duty^a	6,193	6,739	7,960	8,796

Note: Blank entry means no data available.

FOB = free on board, .i.e., including the cost of purchase, packing, land freight, and ports handling, but not shipping and insurance costs.

^a There is a small difference between total duty collections as recorded by the Statistics Office and in the national budget.

Source: Kiribati Statistics Office.

	1995	1996	1997	1998	1999	2000 (prel.)
	15,407	16,385	13,739	17,386	18,031	
	3,134	3,248	2,956	3,769	4,901	
	674	982	823	1,061	1,827	
	4,782	4,907	6,938	6,331	6,593	
	170	223	268	359	422	
	3,475	3,256	2,816	2,906	2,811	
	9,091	6,970	8,227	6,042	9,640	
	6,904	8,740	11,768	10,236	14,423	
	3,559	3,209	4,639	3,457	4,633	
	351	665	362	376	439	
	47,547	48,585	52,536	51,923	63,720	67,924
	3,703	4,004	3,280	4,428	4,576	
	2,847	3,063	3,002	4,204	4,100	
	149	194	195	185	194	
	596	665	711	746	843	
	33	51	81	101	124	
	444	534	377	499	611	
	503	589	555	665	810	
	657	811	754	809	952	
	554	694	781	721	832	
	3	1	5	1	1	
	9,489	10,606	9,741	12,359	13,043	13,907

Table A.11: Direction of Trade

	Share of FOB Value (%)								
	1991	1992	1993	1994	1995	1996	1997	1998	1999
Exports									
Australia	0.6	0.4	1.3	1.3	1.2	7.2	5.1	3.5	1.7
Fiji Islands	4.1	3.1	4.3	0.3	0.9	0.8	0.6	0.1	0.7
Japan	0.0		1.2	0.0	0.3	0.6	0.6	14.0	1.7
New Zealand		0.2		0.7		2.1	0.1	0.0	0.0
United States	15.0	10.8	14.4	12.6	9.8	12.9	13.9	12.0	15.5
European Union	22.9	5.2	58.4	4.4	1.7	6.4	6.6	7.8	7.8
Asia (excl. Japan)	41.5	78.4	20.3	77.6	82.2	66.8	73.0	62.5	59.0
Other	15.8	1.7	0.3	3.2	4.0	3.1	0.3	0.1	13.7
Total	100.0	99.8	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Imports									
Australia	40.3	38.5	42.8	45.9	47.6	45.8	40.1	46.2	44.5
Fiji Islands	17.2	11.3	11.4	17.2	19.1	18.4	15.7	18.5	18.9
Japan	18.4	22.7	14.7	6.7	7.6	8.5	18.5	8.2	14.9
New Zealand	6.5	5.4	6.4	6.6	8.9	8.2	4.9	3.9	3.8
United States	3.6	2.9	2.7	9.6	3.1	4.4	8.0	5.8	5.1
European Union	1.5	10.3	7.4	0.9	1.1	1.0	0.5	0.4	0.6
Asia (excl. Japan)	11.8	6.9	11.4	11.5	11.3	12.0	8.0	12.0	11.9
Other	0.7	2.0	3.2	1.6	1.3	1.6	4.3	4.9	0.4
Total	100.0	100.0	100.0	100.0	100.0	99.9	100.0	99.9	100.1

FOB = free on board, i.e., including the cost of purchase, packing, land freight, and ports handling, but not shipping and insurance costs.

Source: Kiribati Statistics Office.

Table A.12: Visitors to Tarawa

	Persons Per Year									
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
United States	206	296	376	303	235	260	270	348	196	272
Japan	167	166	178	148	149	292	241	270	241	270
United Kingdom	138	177	202	138	151	187	205	58	162	122
Australia	411	482	521	479	462	684	845	848	598	677
New Zealand	124	150	170	198	193	236	226	327	181	225
Fiji Islands	168	162	202	170	173	213	237	244	233	339
Nauru	443	683	649	468	452	326	553	515	714	405
Tuvalu	236	334	412	453	516	420	347	368	225	116
Other Oceania	225	269	244	315	327	332	84	218	65	158
Other	328	470	431	319	261	460	755	745	291	412
Total	2,446	3,189	3,385	2,991	2,919	3,410	3,763	3,941	2,906	2,996

Source: Kiribati Statistics Office.

Table A.13: EEZ Access Fee Revenue, 1999–2001

Type of Access Agreement	License Revenue (\$ million)			
	1999	2000	2001	3-year total
Bilateral*	21.42	16.65	30.07	68.14
Multilateral (US Treaty)	9.97	13.89	16.21	40.07
Single Vessel/Company	0.014	0.011	0.093	0.12
Total	31.40	30.55	46.37	108.33

EEZ = exclusive economic zone.

* Separate access agreements with industry associations and/or governments of People's Republic of China; Japan; Republic of Korea; New Zealand; Spain; and Taipei, China.

Source: Ministry of Natural Resources and Development.

Table A.14: Reported EEZ Fish Catch

Species	Fish Catch (tonnes)									
	1992	1993	1994	1995	1996	1997	1998	1999	2000	
Yellowfin Tuna	23,295	40,608	32,069	5,092	17,151		13,583	27,845	22,542	
Bigeye Tuna	4,323	4,137	8,796	5,773	4,778		3,808	7,080	5,633	
Skipjack Tuna	10,049	107,370	93,965	15,199	53,161		75,585	71,416	73,505	
Other Tuna and Billfish	103	930	1,603	1,936	1,618		1,857	3,183	2,229	
Total	37,770	153,045	136,433	28,000	76,708		94,833	109,524	103,979	

EEZ = exclusive economic zone.

Note: Blank entry means no data available.

Source: South Pacific Commission and Ministry of Natural Resources and Development.

Table A.15: Central Government Expenditure from the Consolidated Fund

	Nominal Prices (\$'000)			
	1991	1992	1993	1994
General Public Service	6,104	5,353	4,985	6,243
Executive and Legislation	3,634	3,391	2,935	3,288
Finance	2,042	1,565	1,458	2,067
External Affairs	428	397	592	888
Public Order & Safety	2,343	2,402	2,567	2,947
Police	1,906	1,939	2,098	2,405
Law	437	463	469	542
Education	4,410	5,187	5,611	6,008
Health	3,729	4,267	4,245	5,333
Welfare & Environment	0	0	0	0
Community & Environment	2,286	2,113	2,181	2,306
Agriculture & Fishing	1,753	1,894	2,082	2,405
Construction	1,746	1,756	1,887	1,652
Communication	1,054	1,279	1,582	2,126
Commerce	854	968	1,001	1,123
Labor Affairs				
Others nes	1,016	1,295	1,759	4,048
Consolidated Fund Expenditure	25,295	26,514	27,900	34,191
Recurrent Expenditure	24,760	25,777	26,569	30,912
Contribution to the Development Fund	535	737	1,331	3,279
Memo item:				
Wages and Salaries	10,580	11,105	11,664	12,822

nes = not elsewhere specified.

Note: This table excludes donor funded activities, local government expenditure, and expenditure funded from Special Funds.

Source: Kiribati Statistics Office 2001a.

	1995	1996	1997	1998	1999	2000
	8,374	9,918	7,946	9,712	8,040	6,959
	5,209	5,375	4,411	5,408	5,788	4,268
	2,353	3,892	2,999	3,600	1,658	1,894
	812	651	536	704	594	797
	4,218	3,522	3,309	3,933	3,938	4,706
	3,359	3,319	3,012	3,658	3,676	3,779
	859	203	297	275	262	927
	9,119	10,013	9,440	10,993	11,679	12,806
	6,970	7,628	8,368	7,108	9,239	8,830
	0	0	1,086	1,079	985	1,071
	4,095	2,817	3,006	3,386	1,458	1,524
	2,628	2,495	2,348	2,345	2,406	2,325
	1,846	2,274	2,367	2,314	2,383	1,946
	3,856	2,784	7,748	6,803	1,819	1,687
	2,229	603	811	807	759	711
			1,710	1,592	1,627	1,739
	3,560	7,598	2,797	4,851	24,287	19,985
	46,895	49,652	50,936	54,923	68,620	64,289
	44,349	46,606	49,430	50,743	60,136	54,716
	2,546	3,046	1,506	4,180	8,484	9,573
	18,732	20,953	22,057	22,266	25,069	24,609

Table A.16: Central Government Expenditure from the Consolidated Fund as a Ratio to GDP

	% GDP			
	1991	1992	1993	1994
General Public Service	14.0	11.6	10.3	11.5
Executive and Legislation	8.4	7.3	6.0	6.0
Finance	4.7	3.4	3.0	3.8
External Affairs	1.0	0.9	1.2	1.6
Public Order & Safety	5.4	5.2	5.3	5.4
Police	4.4	4.2	4.3	4.4
Law	1.0	1.0	1.0	1.0
Education	10.1	11.2	11.5	11.1
Health	8.6	9.2	8.7	9.8
Welfare & Environment	0.0	0.0	0.0	0.0
Community & Environment	5.3	4.6	4.5	4.2
Agriculture & Fishing	4.0	4.1	4.3	4.4
Construction	4.0	3.8	3.9	3.0
Communication	2.4	2.8	3.3	3.9
Commerce	2.0	2.1	2.1	2.1
Labor Affairs	0.0	0.0	0.0	0.0
Others nes	2.3	2.8	3.6	7.4
Consolidated Fund Expenditure	58.2	57.4	57.4	62.9
Recurrent Expenditure	57.0	55.8	54.7	56.9
Contribution to the Development Fund	1.2	1.6	2.7	6.0
Memo item:				
Wages and Salaries	24.3	24.1	24.0	23.6

nes = not elsewhere included.

Note: This table excludes donor funded activities, local government expenditure, and expenditure funded from Special Funds.

	1995	1996	1997	1998	1999	2000
	13.5	15.6	12.0	13.3	10.0	8.9
	8.4	8.4	6.7	7.4	7.2	5.5
	3.8	6.1	4.5	4.9	2.1	2.4
	1.3	1.0	0.8	1.0	0.7	1.0
	6.8	5.5	5.0	5.4	4.9	6.0
	5.4	5.2	4.5	5.0	4.6	4.8
	1.4	0.3	0.4	0.4	0.3	1.2
	14.7	15.7	14.2	15.0	14.5	16.4
	11.2	12.0	12.6	9.7	11.5	11.3
	0.0	0.0	1.6	1.5	1.2	1.4
	6.6	4.4	4.5	4.6	1.8	1.9
	4.2	3.9	3.5	3.2	3.0	3.0
	3.0	3.6	3.6	3.2	3.0	2.5
	6.2	4.4	11.7	9.3	2.3	2.2
	3.6	0.9	1.2	1.1	0.9	0.9
	0.0	0.0	2.6	2.2	2.0	2.2
	5.7	11.9	4.2	6.6	30.2	25.6
	75.6	78.0	76.8	75.0	85.5	82.2
	71.5	73.2	74.6	69.3	74.9	70.0
	4.1	4.8	2.3	5.7	10.6	12.2
	30.2	32.9	33.3	30.4	31.2	31.5

Table A.17: Government Expenditure by Funding Source and Type

	Nominal Prices (\$'000)			
	1991	1992	1993	1994
Consolidated Fund Expenditure	25,295	26,514	27,900	34,191
Wages and Salaries ^a	10,580	11,105	11,664	12,822
Purchases of Goods and Services	11,301	11,896	11,769	14,917
Subsidies and Transfers	2,879	2,711	2,998	3,115
Capital Expenditure	535	736	1,332	3,279
Interest Paid and Net Lending	0	66	137	58
Development Fund Expenditure ^b	22,984	35,447	21,814	19,975
Wages and Salaries ^a	3,500	3,000	2,500	1,334
Purchases of Goods and Services	10,919	8,710	11,487	5,346
Subsidies and Transfers	700	1,400	926	1,230
Capital Expenditure	7,778	22,173	6,727	10,461
Other ^c	87	164	174	1,604
Local Government Expenditure	1,421	1,516	1,844	1,857
Wages and Salaries ^a	571	600	618	786
Purchases of Goods and Services	694	749	1,108	968
Subsidies and Transfers	100	88	33	31
Capital Expenditure	0	0	8	3
Other	56	79	77	69
Special Fund Expenditure	2,259	2,603	3,051	2,895
RERF Management Fee	652	520	1,333	1,331
Freight Subsidy	669	819	709	997
STABEX Funded Expenditure	829	1,152	896	470
Other	109	112	113	97

RERF = Revenue Equalisation Reserve Fund; STABEX = former export earnings stabilization scheme of the European Union.

Note: The total of the four funding sources exceeds total recorded government expenditure because there are transfers between the components.

^a Includes the contribution to the Provident Fund.

^b The budget system only reports actual cash expenditure. Actual in-kind contributions of donors are not recorded in the budget system but are part of total expenditure. Consequently, total expenditure is under-reported in budget documents. The GFS prepared by the Kiribati Statistics Office, which is the source of data in this table, includes estimates of the in-kind expenditure. However, the value of in-kind expenditure is difficult to estimate and it is possible that actual expenditure is also under-reported in this table.

^c Includes a statistical discrepancy.

Source: Kiribati Statistics Office 2001a.

1995	1996	1997	1998	1999	2000
46,895	49,652	50,936	54,923	68,620	64,289
18,732	20,953	22,057	22,266	25,069	24,609
20,660	19,197	22,490	25,712	22,997	27,243
4,824	4,746	1,204	2,484	5,991	2,024
2,546	3,258	5,251	4,461	9,337	10,413
133	1,498	-66	0	5,226	0
14,751	19,695	19,612	30,113	26,258	28,466
1,128	2,203	1,410	1,717	2,408	1,673
3,477	9,982	5,086	2,699	3,465	13,817
3,017	1,015	3,888	3,608	2,572	3,432
6,846	5,544	10,180	20,139	12,179	10,375
283	951	-952	1,950	5,634	-831
1,916	2,014	2,054	2,056	2,082	2,369
986	1,143	1,227	1,067	1,250	1,336
892	756	635	792	726	932
9	50	111	125	13	19
2	6	0	2	7	3
27	59	81	70	86	79
3,808	3,473	2,873	3,983	4,016	5,132
1,442	1,450	1,301	1,356	1,473	1,947
1,579	1,590	1,151	1,334	1,267	1,252
607	344	278	1,204	1,137	1,850
180	89	143	89	139	83

Table A.18: Consolidated Government Expenditure by Economic Classification

	Nominal Prices (\$'000)			
	1991	1992	1993	1994
Recurrent Expenditure	42,272	40,928	44,610	41,861
Expenditure on Goods & Services	37,788	36,126	39,998	36,847
Wages and Salaries	13,675	13,620	13,797	13,472
Contribution to Provident Fund	438	532	402	727
Other Purchases	23,675	21,974	25,799	22,648
Interest Paid	12	20	20	0
Subsidies and Transfers	4,472	4,782	4,592	5,014
Subsidies to Public Enterprises	372	342	713	512
Freight Subsidy	669	819	709	997
Copra Subsidy	829	1,152	896	470
Transfers to Nonprofit Institutions	141	209	297	310
Transfers to Households	1,583	1,448	1,281	1,881
Transfers Abroad	878	812	696	844
Capital Expenditure^a	7,865	22,337	6,909	10,481
Acquisition of Fixed Capital	7,778	22,173	6,735	10,464
Transport Equipment	348	12,911	18	14
Buildings	2,200	680	453	2,169
Land Construction	2,737	2,622	1,014	7,513
Water/Sewerage System	73	61	47	30
Machinery and Equipment	732	3,282	186	262
Other	1,688	2,617	5,017	476
Purchase of Land	0	0	0	0
Capital Transfers to Enterprises	87	164	174	17
Village Bank	0	0	0	0
Lending Minus Repayments	44	125	194	127
Domestic	44	79	77	127
Abroad	0	46	117	0
Statistical Discrepancy	0	0	0	1,587
Total Expenditure	50,181	63,390	51,713	54,056

Note: This table shows total expenditure by the central Government from the Consolidated Fund, the Development Fund, and Special Funds and local government expenditure. Transfers between these funding sources have been netted out.

^a The budget system only reports actual cash expenditure. Actual in-kind contributions of donors are not recorded in the budget system but are part of total expenditure. Consequently, total expenditure is under-reported in budget documents. The statistics prepared by the Kiribati Statistics Office, which are the source of data in this table, include estimates of in-kind expenditure. However, the value of in-kind expenditure is difficult to estimate and it is possible that actual expenditure is also under-reported in this table.

Source: Kiribati Statistics Office 2001a and budget papers, various years.

	1995	1996	1997	1998	1999	2000
	55,679	61,830	63,271	65,642	67,365	79,415
	46,549	54,681	57,233	57,366	56,771	71,372
	18,847	22,115	26,672	25,469	26,709	26,065
	1,069	1,106	926	1,273	1,278	1,303
	26,633	31,460	29,635	30,624	28,784	44,004
	0	0	0	0	226	0
	9,130	7,149	6,038	8,276	10,368	8,043
	1,212	726	7	54	4,022	520
	1,579	1,590	1,151	1,334	1,267	1,252
	607	344	278	1,204	1,137	1,850
	393	569	2	1,180	30	24
	4,683	3,090	4,549	4,009	2,917	3,811
	656	830	51	495	995	586
	7,265	5,700	14,049	21,178	13,090	11,660
	6,848	5,700	13,397	20,153	12,479	11,162
	0	853	353	89	75	437
	2,294	1,547	4,511	4,365	3,231	7,600
	3,085	522	770	10,490	7,636	356
	97	129	1,299	2,575	1,006	1,360
	1,025	843	673	2,196	372	783
	347	1,806	5,791	438	159	626
	0	0	0	0	0	0
	417	0	652	825	51	351
	0	0	0	200	560	147
	180	1,563	15	70	5,086	85
	47	1,383	15	70	86	85
	133	180	0	0	5,000	0
	-154	945	-1,076	1,048	5,583	-1,188
	62,970	70,038	76,259	87,938	91,124	89,972

Table A.19: Analysis of Consolidated Government Expenditure by Economic Classification

	Ratio to GDP (%)			
	1991	1992	1993	1994
Recurrent Expenditure	97.3	88.7	91.8	77.0
Expenditure on Goods & Services	86.9	78.3	82.3	67.8
Wages and Salaries ^a	32.5	30.7	29.2	26.1
Other Purchases	54.5	47.6	53.1	41.7
Subsidies and Transfers	10.3	10.4	9.4	9.2
Subsidies to Public Enterprises	0.9	0.7	1.5	0.9
Freight Subsidy	1.5	1.8	1.5	1.8
Copra Subsidy	1.9	2.5	1.8	0.9
Transfers to Households	3.6	3.1	2.6	3.5
Capital Expenditure	18.1	48.4	14.2	19.3
Acquisition of Fixed Capital	17.9	48.0	13.9	19.3
Transport Equipment	0.8	28.0	0.0	0.0
Buildings	5.1	1.5	0.9	4.0
Land Construction	6.3	5.7	2.1	13.8
Water/Sewerage System	0.2	0.1	0.1	0.1
Machinery and Equipment	1.7	7.1	0.4	0.5
Total Expenditure	115.5	137.3	106.4	99.4
		Annual change (%)		
Recurrent Expenditure		-3.2	9.0	-6.2
Expenditure on Goods & Services		-4.4	10.7	-7.9
Wages and Salaries ^a		0.3	0.3	0.0
Other Purchases		-7.2	17.4	-12.2
Subsidies and Transfers		6.9	-4.0	9.2
Capital Expenditure		184.0	-69.1	51.7
Acquisition of Fixed Capital		185.1	-69.6	55.4
Total Expenditure		26.3	-18.4	4.5

Source: Consultants' estimates based on Kiribati Statistics Office 2001a and budget papers, various years.

	1995	1996	1997	1998	1999	2000
	89.7	97.1	95.5	89.6	83.9	101.6
	75.0	85.9	86.3	78.3	70.7	91.3
	32.1	36.5	41.6	36.5	34.9	35.0
	42.9	49.4	44.7	41.8	35.8	56.3
	14.7	11.2	9.1	11.3	12.9	10.3
	2.0	1.1	0.0	0.1	5.0	0.7
	2.5	2.5	1.7	1.8	1.6	1.6
	1.0	0.5	0.4	1.6	1.4	2.4
	7.5	4.9	6.9	5.5	3.6	4.9
	11.7	9.0	21.2	28.9	16.3	14.9
	11.0	9.0	20.2	27.5	15.5	14.3
	0.0	1.3	0.5	0.1	0.1	0.6
	3.7	2.4	6.8	6.0	4.0	9.7
	5.0	0.8	1.2	14.3	9.5	0.5
	0.2	0.2	2.0	3.5	1.3	1.7
	1.7	1.3	1.0	3.0	0.5	1.0
	101.5	110.0	115.0	120.1	113.5	115.1
	33.0	11.0	2.3	3.7	2.6	17.9
	26.3	17.5	4.7	0.2	-1.0	25.7
	40.3	16.6	18.8	-3.1	4.7	-2.2
	17.6	18.1	-5.8	3.3	-6.0	52.9
	82.1	-21.7	-15.5	37.1	25.3	-22.4
	-30.7	-21.5	146.5	50.7	-38.2	-10.9
	-34.6	-16.8	135.0	50.4	-38.1	-10.6
	16.5	11.2	8.9	15.3	3.6	-1.3

Table A.20: Consolidated Government Revenue and Budget Balance

	Nominal Prices (\$'000)			
	1991	1992	1993	1994
Current Revenue	42,578	46,191	48,455	48,022
Tax Revenue	10,525	10,385	11,921	12,010
Personal Income Tax	2,101	1,743	1,508	1,699
Corporate Tax	1,898	1,586	2,305	1,687
Import Duties	6,282	6,849	7,887	8,348
Other Taxes	244	207	221	276
Nontax Revenue	32,053	35,806	36,534	36,012
Entrepreneurial Income	1,035	914	101	190
RERF Interest/Dividends ^a	14,976	17,130	14,234	13,993
Fishing Licenses	11,917	13,007	14,127	18,373
Other Interests	1,219	881	3,597	409
Fees & Incidental Sales	2,632	3,574	4,008	2,917
- Green Passports	0	0	0	0
- Other Fees/Sales	2,632	3,574	4,008	2,917
Fines and Forfeits	274	300	467	130
Capital Revenue	12	10	23	46
Grants		22,449	34,711	20,482
Total Revenue and Grants	65,039	80,912	68,960	64,764
Total Expenditure	50,181	63,390	51,713	54,056
Budget Balance	14,858	17,522	17,247	10,708
Memo Items:				
Ratio to GDP (%)				
Total Revenue and Grants	150	175	142	119
Total Expenditure	115	137	106	99
Budget Balance	34	38	35	20

Note: This table shows total expenditure and revenue of the central Government from the Consolidated Fund, the Development Fund and Special Funds, and local government revenue and expenditure. Transfers between these funding sources have been netted out.

RERF = Revenue Equalisation Reserve Fund.

^a The income from the RERF is treated as a revenue item rather than a financing item in this table. Budget papers and most donor reports treat the RERF as a financing item, but as argued in Kiribati Statistics Office (2001a), this treatment appears inconsistent with the guidelines established in the International Monetary Fund Government Finance Statistics (which defines revenue as "as increase in net worth resulting from a transaction").

Source: Kiribati Statistics Office 20001a and budget papers, various years.

1995	1996	1997	1998	1999	2000	2001 (est.)	2002 (to Jun)
59,965	46,170	74,423	91,382	81,348	87,345	106,281	
15,545	16,268	17,190	19,082	21,575	23,250	24,117	11,203
3,151	3,731	4,040	3,733	4,453	4,130	5,612	2,141
2,020	2,004	2,790	2,775	3,388	4,744	4,013	1,218
10,084	10,237	10,044	12,265	13,299	13,907	14,217	7,808
290	296	316	309	435	469	275	35
44,420	29,902	57,233	72,300	59,773	64,095	82,164	
38	32	8	27	10	9	6,286	0
17,370	16,480	17,070	20,282	20,651	23,867	23,222	
18,812	6,234	29,434	40,323	31,930	31,159	46,564	13,635
2,278	1,191	1,229	1,802	1,752	1,729	428	0
5,670	5,755	9,418	9,697	5,379	7,303	5,664	3,909
0	0	4,043	2,674	454	1,026	3,098	3,753
5,670	5,755	5,375	7,023	4,925	6,277	2,566	156
252	210	74	169	51	28		
40	35	15	49	40	18		
16,696	12,205	16,587	18,106	25,787	17,774	18,984	
72,210	62,792	92,544	117,218	99,162	106,347		
62,970	70,038	76,259	87,938	91,124	89,972		
9,240	-7,246	16,285	29,280	8,038	16,375		
116	99	140	160	123	136		
101	110	115	120	113	115		
15	-11	25	40	10	21		

Table A.21: Projected Budget Position of the Central Government Including External Contributions

	Nominal Prices (\$'000) ^a		
	1999	2000	2001 (est.)
Total Revenue and Grants	97,617	104,492	126,830
Recurrent Revenue	79,843	85,508	107,846
Tax Revenue	21,014	22,631	24,117
Nontax Revenue	58,829	62,877	83,729
- RERF Interest/Dividends ^b	20,651	23,867	23,222
- Other Special Fund Revenue ^b	1,940	1,848	1,566
- Fishing Licenses	31,930	31,159	46,564
- Other	4,308	6,003	12,377
Grants ^b	17,774	18,984	18,984
Total Expenditure	90,410	88,314	110,153
Recurrent Expenditure	64,152	59,848	82,432
Sourced from the Consolidated Fund	60,136	54,716	77,300
Sourced from Special Funds ^b	4,016	5,132	5,132
Development Expenditure ^c	26,258	28,466	27,721
Budget Balance	7,207	16,178	16,677
Memo Items:			
Alternative Budget Balance ^d	-11,368	-4,405	-2,978
Recorded Cash Development Expenditure ^e		11,403	8,737
Budgeted External Cash Contributions	2,008	1,891	25,119
Budgeted External In-kind Contributions	15,765	17,726	13,680
Gov't. Contribution to Development Fund	8,447	9,573	13,680

Note: Blank entry means no data available.

RERF = Revenue Equalisation Reserve Fund.

^a All projections are government projections drawn from the 2002 budget unless otherwise noted.

^b Consultants' projection based on the assumption that there is no change from the most recent actual level.

^c For 2001, development expenditure is assumed to equal the recorded level of development expenditure and grants (on assumption that grants are mainly in-kind and that cash grants are small). For future years, development expenditure is assumed to equal the level of grants plus the Government's contribution to the Development Fund.

^d This alternative estimate treats the RERF as a financing item rather than as a revenue item. Budget papers and most donor reports treat the RERF as a financing item, but as argued in Kiribati Statistics Office 2001a, this treatment appears inconsistent with the requirements of the International Monetary Fund Government Finance Statistics (which defines revenue as "an increase in net worth resulting from a transaction").

^e As recorded in the government accounting system.

2002 Actual for first half	Full year projection	2003 (proj.)	2004 (proj.)
	97,088	85,477	85,477
40,357	78,104	66,493	66,493
11,203	18,535	18,535	18,535
29,155	59,569	47,958	47,958
11,611	23,222	11,611	11,611
1,717	1,717	1,717	
13,635	28,000	28,000	28,000
3,909	6,630	6,630	6,630
	18,984	18,984	18,984
	106,990	101,670	101,670
44,036	81,106	75,786	75,786
38,904	75,974	70,654	70,654
5,132	5,132	5,132	5,132
	25,884	25,884	25,884
	-9,901	-16,193	-16,193
	-29,709	-24,389	-24,389
7,362			
21,512	8,095	2,693	
13,641	49,125	13,357	8,332
5,382	6,900	6,900	6,900

Source: Consultants' estimates based on Kiribati Statistics Office 2001a and 2001b, Government Finance Statistics 1985–2000, 2002 budget papers, and data supplied by the Ministry of Finance and Economic Planning.

Table A.22: Revenue Equalisation Reserve Fund

	Current prices (\$ million)			
	1991	1992	1993	1994
Opening Market Value	220.4	263.2	295.8	353.4
Add	45.5	39.6	64.4	-29.3
Deposits	2.2	12.5	0.0	0.0
Interest	12.5	13.7	11.1	11.1
Dividends	2.5	3.4	3.1	2.9
Valuation Gains/Losses	28.4	10.0	50.1	-43.3
Less	2.7	7.0	6.8	5.7
Withdrawals	2.0	6.5	5.5	4.4
Management Fee	0.7	0.5	1.3	1.3
Closing Market Value	263.2	295.8	353.4	318.3
Memo Items:				
Net Rate of Return (% per annum)	19.4	10.1	21.3	-8.7
Interest & Dividend Rate (% per annum)	6.8	6.5	4.8	4.0

Source: Kiribati Statistics Office 2001a, and information supplied by the Ministry of Finance and Economic Planning.

	1995	1996	1997	1998	1999	2000	2001
	318.3	367.9	371.8	458.9	570.1	601.6	658.0
	58.5	19.0	96.4	112.6	32.9	58.4	12.6
	0.0	0.0	0.0	0.0	5.0	0.0	0.0
	14.6	12.3	12.7	15.6	16.0	19.3	17.9
	2.8	4.1	4.4	4.7	4.7	4.5	5.3
	41.1	2.5	79.3	92.3	7.3	34.6	-10.6
	8.9	15.1	9.3	1.4	1.5	1.9	9.5
	7.5	13.6	8.0	0.0	0.0	0.0	8.0
	1.4	1.5	1.3	1.4	1.5	1.9	1.5
	367.9	371.8	458.9	570.1	601.6	658.0	635.9
	17.9	4.8	25.6	24.2	4.6	9.4	1.7
	5.5	4.5	4.6	4.4	3.6	4.0	3.5

Table A.23: Formal Employment by Sector, 2000

	General Government	Public Enterprises	Churches	Private Sector	Total
No. Persons					
Agriculture and Fisheries	0	140	0	114	254
Manufacturing	12	64	0	74	150
Electricity and Water Supply	0	177	0	10	187
Construction	0	121	0	225	346
Wholesale Trade	0	249	0	74	323
Retail Trade	0	126	0	546	672
Hotels/Motels	0	126	0	60	186
Land/Air Transport and Communication	0	639	0	305	944
Financial Services	0	254	0	63	317
Public Administration	4,328	48	613	0	4,989
Unallocated	0	0	0	832	832
Total	4,340	1,944	613	2,303	9,200
Share of Total Employment (%)					
Agriculture and Fisheries		1.5		1.2	2.8
Manufacturing	0.1	0.7		0.8	1.6
Electricity and Water Supply		1.9		0.1	2
Construction		1.3		2.4	3.8
Wholesale Trade		2.7		0.8	3.5
Retail Trade		1.4		5.9	7.3
Hotels/Motels		1.4		0.7	2
Land/Air Transport and Communication		6.9		3.3	10.3
Financial Services		2.8		0.7	3.4
Public Administration	47	0.5	6.7		54.2
Unallocated ^a				9	9
Total	47.2	21.1	6.7	25	100
Annual Growth Rate from 1995 to 2000 (%)					
Agriculture and Fisheries		-2.3		-19.2	-12.2
Manufacturing	8.4	-2.3		25.3	7.6
Electricity and Water Supply		1		-6.5	0.5
Construction		-2.6		23.9	10
Wholesale Trade		11.9		-1.5	7.8
Retail Trade		9.2		0	1.4
Hotels/Motels		0.8		1.4	1
Land/Air Transport and communication		2.7		15.1	5.9
Financial Services		6.2		-17.1	-1.9
Public Administration	0.9	9.9	0.1		0.9
Unallocated					
Total	0.9	3.3	0.1	9.9	3.2

^a It is assumed that all unallocated responses were from private sector employees.

Table A.24: Economic Activities of the Adult Population, 2000

	Persons by Age Group				Total	Persons by Sex	
	15-24	25-34	35-49	50+		Female	Male
Kiribati							
Employment	1,382	3,138	3,729	951	9,200	3,390	5,810
Village Work	8,282	7,849	8,556	6,025	30,712	16,210	14,502
Home Duties	557	745	798	549	2,649	2,437	212
Unemployment	211	166	156	111	644	333	311
Old	0	0	24	1,413	1,437	926	511
Disabled	26	20	34	97	177	75	102
Prisoner	8	15	16	4	43	0	43
Student	5,130	114	38	12	5,294	2,825	2,469
Not Specified	16	21	17	10	64	27	37
Total	15,618	12,073	13,368	9,161	50,220	26,223	23,997
South Tarawa							
Employment	984	2,089	2,303	513	5,889	2,239	3,650
Village Work	3,750	3,134	3,329	2,305	12,518	7,449	5,069
Home Duties	106	107	103	79	395	337	58
Unemployment	136	104	94	57	391	171	220
Old	0	0	11	592	603	392	211
Disabled	9	3	11	21	44	18	26
Prisoner	7	13	13	3	36	0	36
Student	2,357	95	17	7	2,476	1,281	1,195
Not Specified	12	14	6	7	39	18	21
Total	7,365	5,562	5,887	3,577	22,391	11,905	10,486
Outer Islands							
Employment	398	1,049	1,426	438	3,311	1,151	2,160
Village Work	4,532	4,715	5,227	3,720	18,194	8,761	9,433
Home Duties	451	638	695	470	2,254	2,100	154
Unemployment	75	62	62	54	253	162	91
Old	0	0	13	821	834	534	300
Disabled	17	17	23	76	133	57	76
Prisoner	1	2	3	1	7	0	7
Student	2,773	19	21	5	2,818	1,544	1,274
Not Specified	4	7	11	3	25	9	16
Total	8,253	6,511	7,481	5,584	27,829	14,318	13,511

Source: Kiribati Statistics Office 2001b.

Table A.25: Source of Household Income, 2000

	No. Households ^a			Share of All Households (%)		
	Kiribati	South Tarawa	Outer Islands	Kiribati	South Tarawa	Outer Islands
Main source of household income						
Employment	5,391	2,905	2,486	25.4	63.3	15.0
Own Business	1,601	834	767	7.6	18.2	4.6
Copra	4,827	20	4,807	22.8	0.4	29.0
Fishing	3,163	383	2,780	14.9	8.3	16.7
Seaweed	517	15	502	2.4	0.3	3.0
Agriculture	688	59	629	3.2	1.3	3.8
Sour Toddy	631	63	568	3.0	1.4	3.4
Handicrafts	1,782	107	1,675	8.4	2.3	10.1
Other	2,596	206	2,390	12.2	4.5	14.4
Total	21,196	4,592	16,604	100.0	100.0	100.0
Secondary source of household income						
Land Rent	1,881	733	1,148	28.8	28.6	28.9
Building Rent	218	104	114	3.3	4.1	2.9
Pension	224	99	125	3.4	3.9	3.1
Nauru	406	164	242	6.2	6.4	6.1
Seafarer	1,908	933	975	29.2	36.4	24.6
Abroad	683	258	425	10.5	10.1	10.7
Other	1,215	273	942	18.6	10.6	23.7
Total	6,535	2,564	3,971	100.0	100.0	100.0

^a Some households reported more than one main income source and hence the number of responses exceeds the total number of households (which is 4,529 for South Tarawa, 8,080 for the outer islands, and 12,609 for Kiribati).

Source: Kiribati Statistics Office 20001b.

Table A.26: Wages and Salaries by Sector

Year ^a	Sector				Total
	Private	Central Government	Public Enterprises	Other Government	
KPF Contributions by Employee and Employer (\$ million)					
1999	0.8	1.8	0.8	0.1	3.5
2000	1.0	2.8	0.9	0.1	4.8
2001	1.1	3.1	1.0	0.1	5.3
Total	2.9	7.8	2.7	0.2	13.6
KPF Contribution as a Share of Ratio to Wages and Salaries (%)					
1999	12.0	12.0	12.0	12.0	12.0
2000	12.0	12.0	12.0	12.0	12.0
2001	13.5	13.5	13.5	13.5	13.5
Implied Wages and Salaries (\$ million)					
1999	6.8	15.3	6.8	0.5	29.4
2000	8.5	23.5	7.1	0.9	40.1
2001	7.5	23.0	8.0	0.7	39.2
Total	22.8	61.8	21.9	2.2	108.7
Share of Total Wages and Salaries (%)					
1999	23.2	52.0	23.0	1.8	100.0
2000	21.3	58.8	17.8	2.2	100.0
2001	19.1	58.5	20.4	1.9	100.0

KPF = Kiribati Provident Fund.

^a The estimates presented of wages and salaries are implied from the compulsory superannuation contributions made to the KPF. Due to timing problems (e.g., notable delays in the submission of contributions for 1999), the change from year to year can be misleading. The emphasis should be placed on the total presented for the three years.

Source: Consultants' estimates based on data from the Kiribati Provident Fund.

Table A.27: Business Activity

Main Business Activity	Private Business ^a				
	No. Businesses		Implied Wages and Salaries ^c		
	Number	Share of total number (%)	\$'000 (%)	Share of total wages and salaries (\$'000)	Average per business
Agriculture	0	0	0	0	
Marine Products	8	4	198	4	25
Trade	57	30	1,624	30	28
Bakeries	4	2	64	1	16
Other Retail	46	24	962	18	21
Wholesale	7	4	598	11	85
Transport	18	10	506	9	28
Bus Services	12	6	151	3	13
Shipping Services	5	3	354	7	71
Other Transport Services	1	1	1	0	1
Construction and Engineering Services	2	1	157	3	78
Utilities		0	0	0	0
Electricity, Water, and Sewerage	0	0	0	0	
Telecommunications	0	0	0	0	
Manufacturing	6	3	118	2	20
Printing	3	2	39	1	13
Other Manufacturing	3	2	79	1	26
Services	51	27	2,123	39	42
Accommodation, Restaurants, and Bars	10	5	165	3	17
Mechanical and Electronic Repairs and Services	7	4	135	3	19
Financial Services	0	0	0	0	
Broadcasting	0	0	0	0	
Schools and Colleges	17	9	1,085	20	64
Other Services	17	9	737	14	43
Cooperatives	10	5	123	2	12
Not Specified	37	20	527	10	14
Total	189	100	5,376	100	28

Note: Blank entry means no data available.

^a The analysis is limited to those businesses that made KPF contributions in 2001.

^b The analysis is limited to those Public Enterprises that made KPF contributions in 2001. It excludes the Kiribati Copra Mill Company Limited, Kiritimati Maintenance Company Limited, Kiribati Oil Company Limited, Kiribati Otoshiro Fishing Company, and Kiribati Shipping Services Limited (Te Tauu Bunkering Services).

^c The estimates presented of wages and salaries are implied from the compulsory superannuation contributions made to the Kiribati Provident Fund.

Public Enterprises ^b				
Number		Implied Wages and Salaries ^c		
Number	Share of total number (%)	\$'000	Share of total wages and salaries (%)	Average per business (\$'000)
1	3	226	3	226
3	10	427	5	142
6	21	1,017	13	169
0	0	0	0	
3	10	75	1	25
3	10	942	12	314
4	14	1,988	26	497
0	0	0	0	
1	3	798	10	798
3	10	1,190	15	397
0	0	0	0	
4	14	1,106	14	276
2	7	685	9	343
2	7	421	5	210
2	7	51	1	25
1	3	0	0	0
1	3	51	1	51
10	34	3,202	41	320
2	7	980	13	490
2	7	676	9	338
5	17	1,297	17	259
1	3	249	3	249
0	0	0	0	
0	0	0	0	
0	0	0	0	
0	0	0	0	
29	100	7,791	100	269

Table A.28: Operating Profits of the Public Enterprises

	Operating Profit by Financial Year (\$'000)				
	1990	1991	1992	1993	1994
1 Abamwakoro Trading Limited					271
2 Air Kiribati					
3 Atoll Motor and Marine Services Limited			127	210	198
4 Atoll Seaweed Company Limited			-15	2	-55
5 Bank of Kiribati Limited					
6 Betio Shipyard Limited					-57
7 Bobotin Kiribati Limited					
8 Broadcasting and Publication Authority					
9 Captain Cook Hotel Limited			34	184	144
10 Central Pacific Produce/Te Mautari Limited					-954
11 Development Bank of Kiribati					
12 Kiribati Copra Cooperative Society Limited					
13 Kiribati Copra Mill Company Limited					
14 Kiribati Handicraft and Local Produce Limited					
15 Kiribati Housing Corporation			-415	-537	-75
16 Kiribati Insurance Corporation	3	47	-95		
17 Kiritimati Maintenance Company Limited					
18 Kiribati Oil Company Limited					
19 Kiribati Otoshiro Fishing Company					
20 Kiribati Ports Authority					
21 Kiribati Provident Fund					
22 Kiribati Shipping Services Limited (Main Operation)	-165	157	-6	-337	-1,684
23 Kiribati Shipping Services Limited (Te Tauu Bunkering Services)					
24 Kiribati Supplies Company Limited					-308
25 Kiritimati Marine Export Limited			-39	-108	-85
26 Otintaai Hotel Limited	98	75	-52	-6	75
27 Plant and Vehicle Unit				-286	-385
28 Public Utilities Board					-329
29 Solar Energy Company Limited					
30 Tarawa Biscuits Company Limited		-40	-8	-15	9
31 Telecom Kiribati Limited					
32 Telecom Services Kiribati Limited					

Note: Blank entry means no data available. Financial years vary between enterprises.

Source: Ministry of Finance and Economic Planning, Public Enterprise Database and IMF 2001 (Article IV Data tables).

	1995	1996	1997	1998	1999	2000	2001	2002
	339	226		87	-512	-358		
		29	-106	17	-85	-210		
	93	-10	49	-41	-35			
	-295	-179		-344	-90	271	176	
	1,547	1,571	1,693	2,373	2,490	2,773		
	118							
		143	107		95	235	267	
	39	125	72	29	-28			
	77	98	-232	68	455	747		
	-840							
	-112	-212	-37	-412	-31	74		
	-1,972	-908		-1,585	-933			
	-214	-203	-86	-221	-302	-194		
	106	159			6	-30		
								12
		-373	279	2,208				
	581	0			1,754			
						277		
	4,270	4,030	4,965	6,228	5,458	5,233		
	-1,024	-1,526	-432	325	-129	-626	-1,244	
		-4,736	33	-56				
	-105	22	55	47				
	-184	-98	-133					
	78	41	118	62	16			
	-238							
	-829	-312	-628	-514	-350	-1,456		969
	-42	41	-34	-73	-114	-48		
	21	10	66		70	36	35	
		171	75	-228	-192			
	1,196	1,120				1,695	1,883	

Table A.29: Net Profit after Tax of the Public Enterprises

	Net Profit After Tax by Financial Year (\$'000)				
	1990	1991	1992	1993	1994
1 Abamwakoro Trading Limited					108
2 Air Kiribati					
3 Atoll Motor and Marine Services Limited			82	141	129
4 Atoll Seaweed Company Limited					-55
5 Bobotin Kiribati Limited					
6 Bank of Kiribati Limited					
7 Betio Shipyard Limited					-63
8 Broadcasting and Publication Authority					
9 Captain Cook Hotel Limited				122	104
10 Central Pacific Produce/ Te Mautari Limited					-1,023
11 Development Bank of Kiribati					
12 Kiribati Copra Cooperative Society Limited					
13 Kiribati Copra Mill Company Limited					
14 Kiribati Handicraft and Local Produce Limited					
15 Kiribati Housing Corporation			-377	-527	
16 Kiribati Insurance Corporation	106	116	-62		
17 Kiritimati Maintenance Company Limited					
18 Kiribati Oil Company Limited					
19 Kiribati Otoshiro Fishing Company					
20 Kiribati Ports Authority					
21 Kiribati Provident Fund					
22 Kiribati Shipping Services Limited (Main Operation)	-40	259	20	-395	-795
23 Kiribati Shipping Services Limited (Te Tauu Bunkering Services)					
24 Kiribati Supplies Company Limited				-298	80
25 Kiritimati Marine Export Limited					
26 Otintaai Hotel Limited	98	65	-65	-6	56
27 Plant and Vehicle Unit				-306	-279
28 Public Utilities Board					-355
29 Solar Energy Company Limited					
30 Tarawa Biscuits Company Limited	-36	-11	-14	11	-9
31 Telecom Kiribati Limited					
32 Telecom Services Kiribati Limited					

Note: Blank entry means no data available. Financial years vary between enterprises.

Source: Ministry of Finance and Economic Planning, Public Enterprise Database and IMF 2001 (Article IV Data tables).

	1995	1996	1997	1998	1999	2000	2001	2002
	67	-62 22	-122	37 -6	-690 -95	-339 -212		
	66	-16	5	4	32			
	-162	-29		-180	34 59	269 162	120 186	
	152				1,619	1,808		
	85 55	181 64	83 -269	45 12	-2 258	503		
	-852 -32	-131	172		-28	-73		
	-1,183	-463						
	66	-192	23	-54	93 -58	90 -37		
		-1,223	185	996				10
						988		
		-577	-457	559	111	-1,419		
	-515	-2,283	-251	366	100	-347	-153	
	203	369	98 77	3,690	1,148	752		
	47	95	95	123	31			
	35							
	-17	41 25	-34	-74 82 -194	-114 16 -228	-48 30		
					1,090	839		

Table A.30: Book Value of Equity Net Worth of the Public Enterprises

	Book Value of Net Worth/Equity by Financial Year (\$'000)				
	1990	1991	1992	1993	1994
1 Abamwakoro Trading Limited					2,028
2 Air Kiribati					
3 Atoll Motor and Marine Services Limited			826	949	1,096
4 Atoll Seaweed Company Limited			440		452
5 Bank of Kiribati Limited					
6 Betio Shipyard Limited					547
7 Bobotin Kiribati Limited					
8 Broadcasting and Publication Authority					
9 Captain Cook Hotel Limited			1,098	1,221	1,221
10 Central Pacific Produce/Te Mautari Limited					-3,438
11 Development Bank of Kiribati					
12 Kiribati Copra Cooperative Society Limited					
13 Kiribati Copra Mill Company Limited					
14 Kiribati Handicraft and Local Produce Limited					
15 Kiribati Housing Corporation			4,658	4,131	4,098
16 Kiribati Insurance Corporation		292	301		
17 Kiritimati Maintenance Company Limited					
18 Kiribati Oil Company Limited					
19 Kiribati Otoshiro Fishing Company					
20 Kiribati Ports Authority					
21 Kiribati Provident Fund					
22 Kiribati Shipping Services Limited (Main Operation)	4,014	4,184	4,204	15,809	-1,170
23 Kiribati Shipping Services Limited (Te Tauu Bunkering Services)					
24 Kiribati Supplies Company Limited					
25 Kiritimati Marine Export Limited			358	368	265
26 Otintaai Hotel Limited		1,741	1,676	1,210	1,246
27 Plant and Vehicle Unit				4,859	4,384
28 Public Utilities Board					9,482
29 Solar Energy Company Limited					
30 Tarawa Biscuits Company Limited		3	-8	1	12
31 Telecom Kiribati Limited					
32 Telecom Services Kiribati Limited					

Note: Blank entry means no data available. Financial years vary between enterprises.

Source: Ministry of Finance and Economic Planning, Public Enterprise Database and IMF 2001 (Article IV Data tables).

	1995	1996	1997	1998	1999	2000	2001	2002
	2,047	1,985		2,035	1,344	1,001		
		22	-100	982	881	670		
	1,040	1,024	1,080	1,079	1,111			
	290	261		81	516	386		
	1,246	1,881	2,325	1,854	1,855	1,857		
	902							
		367	446		649	811	990	
	528	760	807	825	795			
	1,277	1,840	1,071	1,083	1,340			
	-4,040							
	2,078	2,447	2,652	4,120	3,683	3,772		
	2,775	2,312		2,823	2,275			
	3,880	3,826	4,777		4,761	4,743		
					958	995		
								424
	5,108	3,884	4,069	5,065				
	1,342	1,342			1,907	23,051		
	40,771	44,676	50,879	55,618	59,169	64,945		
	-1,684	-3,967		-3,243	1,193	469	347	
		-439		2,130	1,148	752		
	1,567	1,770	2,139	2,216				
	81	-17	-151					
	1,293	1,383	1,806		1,959			
	5,594							
	9,926	9,829	9,753	7,896	7,413	6,289		5,983
	393	410	389	316	201	153		
	-1	-18	7		89	105	135	
		2,298	2,128	1,768	1,321			
	1,735	1,735				2,035	2,035	

Table A.31: After-Tax Rate of Return on Equity of the Public Enterprises

		Percentage After-Tax Rate of Return on Equity by				
		1990	1991	1992	1993	1994
1	Abamwakoro Trading Limited					5.3
2	Air Kiribati					
3	Atoll Motor and Marine Services Limited			9.9	15.9	12.6
4	Atoll Seaweed Company Limited					-12.1
5	Bobotin Kiribati Limited					
6	Bank of Kiribati Limited					
7	Betio Shipyard Limited					-11.5
8	Broadcasting and Publication Authority					
9	Captain Cook Hotel Limited				10.5	8.5
10	Central Pacific Produce/ Te Mautari Limited					
11	Development Bank of Kiribati					
12	Kiribati Copra Cooperative Society Limited					
13	Kiribati Copra Mill Company Limited					
14	Kiribati Handicraft and Local Produce Limited					
15	Kiribati Housing Corporation			-8.1	-12.0	
16	Kiribati Insurance Corporation		39.7	-20.9		
17	Kiritimati Maintenance Company Limited					
18	Kiribati Oil Company Limited					
19	Kiribati Otoshiro Fishing Company					
20	Kiribati Ports Authority					
21	Kiribati Provident Fund					
22	Kiribati Shipping Services Limited (Main Operation)	-1.0	6.3	0.5	-3.9	
23	Kiribati Shipping Services Limited (Te Tauu Bunkering Services)					
24	Kiribati Supplies Company Limited					
25	Kiritimati Marine Export Limited					
26	Otintaai Hotel Limited		3.7	-3.8	-0.4	4.6
27	Plant and Vehicle Unit				-6.3	-6.0
28	Public Utilities Board					-3.7
29	Solar Energy Company Limited					
30	Tarawa Biscuits Company Limited		-1,065.7		414.9	162.4
31	Telecom Kiribati Limited					
32	Telecom Services Kiribati Limited					

Note: Blank entry means no data available. Financial years vary between enterprises.

Financial Year (operating profit after tax as % of the book value of equity)							
1995	1996	1997	1998	1999	2000	2001	2002
3.3	-3.1		1.8	-40.9	-28.9		
	98.3		-1.3	-10.2	-27.3		
6.2	-1.5	0.5	0.3	2.9			
-43.6	-10.4		-221.6	11.2	59.8		
				9.1	22.2	20.7	
				87.3	97.4		
21.0							
16.0	28.1	10.6	5.5	-0.2			
4.4	4.1	-18.5	1.1	21.3			
-1.5	-5.8	6.8		-0.7	-2.0		
-42.7	-18.2						
1.7	-5.0	0.5		2.0	1.9		
				-6.0	-3.8		
							2.3
	-27.2	4.7	21.8				
					7.9		
	-1.4	-1.0	1.1	0.2	-2.3		
				-9.7	-41.7	-37.5	
			173.2	70.0	79.1		
5.1	12.1	18.9	3.5				
3.7	7.1	5.9		1.6			
0.4							
	10.3	-8.6	-20.9	-44.2	-27.1		
		-463.8		92.0	16.3	25.4	
			-10.0	-14.7			
					53.6	41.2	

Table A.32: Recurrent Budget Subsidies

	1994	1995	1996
1 Abamwakoro Trading Limited			
2 Air Kiribati	250	296	1,000
3 Atoll Motor and Marine Services Limited			
4 Atoll Seaweed Company Limited		135	150
5 Bobotin Kiribati Limited			
6 Bank of Kiribati Limited			
7 Betio Shipyard Limited		45	45
8 Broadcasting and Publication Authority		18	17
9 Captain Cook Hotel Limited			
10 Central Pacific Produce/Te Mautari Limited	250	250	
11 Development Bank of Kiribati			
12 Kiribati Copra Cooperative Society Limited			
13 Kiribati Copra Mill Company Limited			
14 Kiribati Handicraft and Local Produce Limited			
15 Kiribati Housing Corporation	233	281	287
16 Kiribati Insurance Corporation			
17 Kiritimati Maintenance Company Limited			
18 Kiribati Oil Company Limited			
19 Kiribati Otoshiro Fishing Company			
20 Kiribati Ports Authority			
21 Kiribati Provident Fund			
22 Kiribati Shipping Services Limited (Main Operation)			
23 Kiribati Shipping Services Limited (Te Tauu Bunkering Services)			
24 Kiribati Supplies Company Limited			
25 Kiritimati Marine Export Limited			
26 Otintaai Hotel Limited			
27 Plant and Vehicle Unit			
28 Public Utilities Board	120	120	120
29 Solar Energy Company Limited			
30 Tarawa Biscuits Company Limited			
31 Telecom Kiribati Limited			
32 Telecom Services Kiribati Limited			
Total	853	1,145	1,619

Note: Blank entry means no data available.

Source: Government of Kiribati budget papers, various years; and Ministry of Finance and Economic Planning.

Recurrent Budget Subsidies by Budget Year (\$'000)							
1997	1998	1999	2000	2001	2002 est.	2003 est.	2004 est.
3,970	123		2,850	710			
10	17						
500	1,000						
263	243	250	260	260	260	260	260
				49			
			31	166			
210	120	120	260	850	800	600	400
4,453	1,003	1,370	3,401	2,035	1,060	860	660

Table A.33: Subsidies and Investment in Public Enterprises (\$'000)

	2000				2001
	Development Budget Contributions				
	Recurrent Budget	Cash (budgeted)	Cash (recorded)	In-kind (budgeted)	Recurrent Budget
1 Abamwakoro Trading Limited					
2 Air Kiribati	2,850		18	18	709
3 Atoll Motor and Marine Services Limited					
4 Atoll Seaweed Company Limited					
5 Bank of Kiribati Limited					310
6 Betio Shipyard Limited					
7 Bobotin Kiribati Limited					
8 Broadcasting and Publication Authority		7	7		
9 Captain Cook Hotel Limited					
10 Central Pacific Produce/Te Mautari Limited					
11 Development Bank of Kiribati				120	
12 Kiribati Copra Cooperative Society Limited					
13 Kiribati Copra Mill Company Limited					
14 Kiribati Handicraft and Local Produce Limited					
15 Kiribati Housing Corporation	260	46	46		260
16 Kiribati Insurance Corporation					
17 Kiritimati Maintenance Company Limited					49
18 Kiribati Oil Company Limited					
19 Kiribati Otoshiro Fishing Company					
20 Kiribati Ports Authority					
21 Kiribati Provident Fund					
22 Kiribati Shipping Services Limited (Main Operation)					
23 Kiribati Shipping Services Limited (Te Taau Bunkering Services)					
24 Kiribati Supplies Company Limited					
25 Kiritimati Marine Export Limited	31				223
26 Otintaai Hotel Limited		124	124		
27 Plant and Vehicle Unit					
28 Public Utilities Board	260	96	104	450	850
29 Solar Energy Company Limited					
30 Tarawa Biscuits Company Limited					
31 Telecom Kiribati Limited					
32 Telecom Services Kiribati Limited					3,460
Total	3,401	273	299	588	5,861

Note: Blank entry means no data available.

Source: Government of Kiribati budget papers, various years; and Ministry of Finance and Economic Planning.

2001			2002				
Development Budget Contributions			Development Budget Contributions				
Cash (budgeted)	Cash (recorded)	In-kind (budgeted)	Recurrent Budget Appro- priation	Actual to June	Cash (budgeted)	Cash (recorded to early August)	In-kind (budgeted)
2,828	28		348		2,800	2,151	
			4	154			
7							
1,576	764				91	91	
		100			26		220
2,700	298				2,437	2,029	
147	163						
298	110		260	130	150	150	
1,885	273						
124							
6,100	126	300	800	800	7,677	94	21,079
15,666	1,763	400	1,412	1,084	13,181	4,516	21,299

Table A.34: Overview of the Education Sector

Types of Institutions	Government Institutions			
	Year	No. Schools	Students	Teachers
Primary Education	1998	88	17,640	720
	1999	86	17,557	687
	2000	88	16,880	533
	2001	88	16,096	627
Junior Secondary Schools	1998	4	169	15
	1999	12	1,137	74
	2000	16	1,905	135
	2001	19	3,663	206
Secondary Education	1998	3	1,019	68
	1999	3	1,220	61
	2000	3	1,265	72
	2001	3	1,336	83
Kiribati Teachers College	1998	1	200	12
	1999	1	236	23
	2000	1	209	20
	2001	1	198	22
Tarawa Technical Institute	1998	1	1,081	23
	1999	1	1,855	20
	2000	1	1,303	17
	2001	1	1,303	17
All Institutions	1998	97	20,109	838
	1999	103	22,005	865
	2000	109	21,562	777
	2001	112	22,596	955
Students Overseas	1998			
	1999	140		
	2000	126		
	2001	129		

Note: There are six other private tertiary institutes that are not included here, including the University of South Pacific Centre.

Source: Ministry of Education, Training and Technology.

Private Institutions			All Institutions		
No. Schools	Students	Teachers	No. Schools	Students	Teachers
0	0	0	88	17,640	720
0	0	0	86	17,557	687
0	0	0	88	16,680	533
0	0	0	88	16,096	627
0	0	0	4	169	15
0	0	0	12	1,137	74
0	0	0	16	1,905	135
0	0	0	19	3,663	206
10	3,790	136	13	4,809	204
10	4,290	233	13	5,510	294
10	4,316	203	13	5,581	275
11	4,407	242	14	5,743	325
0	0	0	1	200	12
0	0	0	1	236	23
0	0	0	1	209	20
0	0	0	1	198	22
0	0	0	1	1,081	23
0	0	0	1	1,855	20
0	0	0	1	1,303	17
0	0	0	1	1,303	17
10	3,790	136	107	23,899	974
10	4,290	233	113	26,295	1,098
10	4,316	203	119	25,878	980
11	4,407	242	123	27,003	1,197

Table A.35: Budget of the Ministry of Education, Training and Technology

	Government Recurrent Funds (\$)					
	2000		2001		2002	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
1 Policy Advice and Administration	605,980	572,440	1,645,942	1,188,306		778,889
2 Primary Education Services	5,061,197	4,872,216	5,081,796	7,873,935		4,684,099
3 Junior Secondary Education	1,179,470	1,178,302	1,661,167	1,134,967		3,888,129
4 Secondary Education Services KGV/EBS	1,288,743	1,264,829	1,259,083	1,244,876		1,482,908
5 Secondary Education Services Meleangi Tabai	393,320	383,781	462,646	361,789		652,493
6 Secondary Education Services Teabike College	395,758	381,389	471,792	389,555		620,799
7 Secondary Education Administration	28,572	26,996	18,612	16,934		18,780
8 Secondary Education Services Mission Schools	1,399,583	1,465,693	1,459,583	1,497,234		1,538,470
9 Vocational and Technical Education Services	431,984	425,028	531,672	435,458		610,016
10 Support to Nonformal, Tertiary and Higher Ed.	699,211	698,167	883,302	1,235,901		856,094
11 Teacher Training	910,386	903,486	1,133,191	837,874		1,306,146
12 Conducting and Provision of Exams	251,125	237,864	264,998	149,129		274,191
13 Teaching Resources	332,277	316,697	404,574	222,360		429,367
14 Provision of Library and Archival Services	168,784	140,859	227,085	151,088		246,876
Total	13,146,390	12,867,747	15,505,443	16,739,406		17,387,257

KGV/EBS = King George Fifth and Elaine Bemaacchi School.

Source: Ministry of Education, Training and Technology.

Table A.36: Common Health Problems

	Purpose of Outpatient Visits to Health Centers and Dispensaries (1992–2000)									
	1992	1993	1994	1995	1996	1997	1998	1999	2000	
Respiratory Tract Infection	95,728	122,739	109,425	105,709	121,502	142,363	86,602	80,637	72,131	
Diarrheal Diseases	23,656	19,208	17,230	14,084	14,444	16,216	14,393	14,707	12,360	
Wounds/Accidents	21,166	26,847	23,761	15,971	15,810	16,548	18,735	17,432	16,005	
Skin Diseases	14,979	19,112	16,459	9,556	9,251	11,708	11,511	9,604	8,105	
Eye Diseases	7,797	11,229	10,871	8,300	19,607	7,331	6,248	6,287	4,944	
Ear Diseases	5,021	4,299	3,286	2,826	3,632	6,155	3,914	3,996	2,984	
Communicable Diseases	5,683	1,332	1,234	673	1,318	1,565	1,421	795	515	
Anemia & Nutritional Disorders	1,729	1,460	1,270	987	1,172	1,534	1,330	1,524	1,289	
Fish Poisoning	1,172	1,087	822	505	423	363	371	536	680	
Worm Infestation	3,752	4,425	4,162	4,064	3,339	4,609	5,239	4,425	2,687	
Dental Caries	5,611	6,661	5,516	3,920	5,114	5,434	4,713	4,651	3,975	
Noncommunicable Diseases	417	395	446	527	687	829	1,243	1,638	1,645	
Total	186,711	218,794	194,482	167,122	196,299	214,655	155,720	146,232	127,320	

Source: Ministry of Health.

Table A.37: Common Health Problems, by Island

	Makin	Butaritari	Marakei	Abaiang	Tarawa North
Respiratory Tract Infections					
Influenza	1,326.2	483.8	585.9	711.6	243.8
Sore Throat	37.7	13.8	29.4	34.7	11.5
LRTI	17.5	9.5	8.8	64.3	31.2
Bronchitis	76.5	17.4	77.5	61.6	13.5
Pneumonia	25.1	8.2	18.7	15.3	11.7
Diarrheal Diseases					
Diarrhea	107.7	43.7	104.6	74.8	33.5
Food Poisoning	24.6	16.1	15.8	12.5	12.0
Dysentery	121.3	15.6	24.2	63.8	32.0
Typhoid	5.5	2.3	31.6	0.8	5.5
Wounds/Accidents					
Wounds/Sores	234.4	77.8	332.6	81.6	80.4
Motor Vehicle Accidents	3.3	1.0	3.7	7.3	1.2
Skin Diseases					
Tinea Tantan	37.2	28.9	11.7	24.4	13.5
Scabies	318.6	36.1	107.6	92.4	22.0
Tinea Kone	151.9	29.9	41.9	45.3	24.5
Eye Diseases					
Conjunctivitis	59.6	37.3	50.7	42.5	27.0
Trachoma	2.7	0.3	1.1	2.5	1.7
Ear Diseases					
Otitis Media	20.8	7.7	59.1	16.6	2.7
Discharging Ears	43.7	14.1	73.4	18.6	6.2
Communicable Diseases					
Tuberculosis	0.5	0.0	0.0	1.2	0.5
Leprosy	0.0	0.0	0.0	0.0	0.0
Chicken Pox	3.8	2.0	19.1	4.8	1.2
Meningitis	0.5	0.0	1.5	1.0	0.7
Gonorrhoea	0.0	0.0	0.0	0.5	0.2
Measles	0.0	0.0	0.0	0.0	0.0
Hepatitis	0.0	1.0	0.4	0.7	2.5
Tetanus	0.0	0.0	0.0	0.0	0.0
Whooping Cough	0.0	0.0	0.0	0.0	0.0
Anemia & Nutritional Disorders					
Anemia	0.0	2.3	3.3	10.8	2.5
Malnutrition	2.7	0.3	3.3	5.0	3.0
Vitamin A Deficiency	3.8	3.6	1.8	3.5	20.0
Fish Poisoning					
Fish Poisoning	9.3	13.6	99.1	8.1	1.7

Reported No. Visits Per Thousand Persons to Health Clinics, 2000, by Island

Tarawa South	Betio	Banaba	Maiana	Kuria	Aranuka	Abemama	Nonouti
717.6	1,235.7	708.0	670.8	1,194.6	1,463.1	114.5	520.1
18.5	57.3	144.5	36.2	81.4	53.2	22.4	63.1
60.2	74.1	29.5	7.8	0.0	58.1	45.9	33.2
51.8	167.9	70.8	52.7	71.1	73.9	24.1	25.0
10.1	4.3	2.9	29.8	147.3	1.0	11.9	3.6
73.2	162.8	109.1	77.8	126.7	331.0	80.5	139.4
4.5	19.3	0.0	12.8	16.5	19.7	33.4	3.0
23.9	64.0	135.7	53.1	152.4	24.6	20.6	21.7
1.6	1.5	0.0	0.5	3.1	7.9	9.6	0.0
210.5	285.7	654.9	196.4	602.5	688.7	118.2	172.9
1.3	0.9	0.0	10.1	1.0	1.0	4.1	17.8
8.7	20.6	76.7	8.2	21.6	19.7	30.8	12.2
37.0	51.2	38.3	86.5	106.1	60.1	42.7	28.3
11.8	30.4	126.8	18.3	87.5	13.8	53.5	13.1
49.8	60.3	29.5	73.3	69.0	121.2	43.9	100.9
1.1	0.3	0.0	7.8	6.2	2.0	11.6	11.5
21.5	27.6	0.0	5.0	6.2	6.9	13.4	18.1
12.4	25.7	59.0	15.6	46.3	21.7	18.0	25.0
1.2	1.3	0.0	0.9	0.0	0.0	0.0	0.3
0.4	0.8	0.0	0.0	0.0	2.0	0.0	0.0
3.2	3.7	0.0	0.0	12.4	2.0	0.3	3.9
0.3	0.0	0.0	0.9	0.0	3.9	0.3	1.3
0.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4	0.1	11.8	0.0	0.0	2.0	0.0	0.7
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.4	1.8	5.9	6.4	4.1	8.9	1.5	2.0
1.1	0.6	8.8	2.3	6.2	0.0	1.2	0.0
13.4	13.1	2.9	39.8	14.4	15.8	20.0	22.7
2.0	2.6	0.0	1.8	31.9	0.0	18.9	0.0

(continued)

Table A.37 (continued)

	Makin	Butaritari	Marakei	Abaiang	Tarawa North
Worm Infestation					
Worm Infestation	96.2	28.7	69.8	18.4	18.7
Dental Caries					
Dental Caries	106.0	24.3	147.2	40.2	29.2
Periodontal Diseases	7.7	1.5	4.0	4.3	0.7
Noncommunicable Diseases					
Hypertension	16.4	2.0	20.6	22.9	13.0
Diabetes	14.8	5.6	18.7	15.8	16.7
Mental Disorders	4.4	0.8	2.2	5.0	5.7
PV Bleeding	1.1	5.4	1.1	3.7	3.2
APH	0.5	0.0	0.0	0.2	0.2
PPH	0.0	0.0	1.5	0.7	0.2
Offensive Discharge	1.1	2.0	0.7	0.3	0.2
Toxemia of Pregnancy	0.0	0.0	0.0	0.0	0.0
Purperial Pyrexia	0.0	0.0	0.4	0.0	0.0
	Tabiteuae North	Tabiteuae South	Onotoa	Beru	
Respiratory Tract Infections					
Influenza	441.0	1,195.2	1,025.5	792.0	
Sore Throat	21.0	70.5	116.3	22.3	
LRTI	17.4	193.7	69.9	3.6	
Bronchitis	141.9	140.3	173.6	76.9	
Pneumonia	4.4	3.6	22.4	2.2	
Diarrheal Diseases					
Diarrhea	73.0	143.2	100.1	61.1	
Food Poisoning	10.9	2.8	14.6	9.0	
Dysentery	39.6	61.3	66.7	23.3	
Typhoid	28.4	7.1	0.0	1.4	
Wounds/Accidents					
Wounds/Sores	234.1	340.5	216.4	84.8	
Motor Vehicle Accidents	3.5	3.6	0.0	0.0	
Skin Diseases					
Tinea Tantan	3.0	6.4	3.1	7.9	
Scabies	43.5	91.9	45.9	40.9	
Tinea Kone	13.0	27.1	22.4	16.2	
Eye Disease					
Conjunctivitis	64.1	104.7	140.8	73.3	
Trachoma	2.1	5.0	0.0	2.5	

Reported No. Visits Per Thousand Persons to Health Clinics, 2000, by Island							
Tarawa South	Betio	Banaba	Maiana	Kuria	Aranuka	Abemama	Nonouti
26.4	30.2	247.8	47.2	78.3	58.1	49.1	28.3
15.7	31.2	230.1	58.2	112.3	39.4	38.9	45.0
0.7	2.6	0.0	19.2	1.0	20.7	14.2	51.9
7.6	8.0	5.9	18.8	2.1	15.8	0.9	4.6
7.9	7.2	38.3	18.3	3.1	6.9	1.7	5.6
0.3	0.0	0.0	9.6	1.0	3.0	0.3	0.0
3.0	2.7	8.8	7.8	4.1	9.9	3.5	9.5
0.0	0.4	0.0	1.8	1.0	0.0	1.5	1.0
0.0	0.0	0.0	0.9	1.0	0.0	0.0	1.3
0.5	0.8	5.9	1.4	5.1	1.0	2.0	2.6
0.0	0.2	0.0	0.0	10.3	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
Nikunau	Tamana	Arorae	Kiritimati	Fanning	Washington	Canton	National Average
624.2	1,328.5	379.0	651.5	1,164.1	284.3	325.3	748.5
87.1	75.4	48.9	69.5	55.1	21.5	24.1	39.0
10.0	3.4	2.4	18.3	29.1	16.4	72.3	44.2
53.8	97.4	13.6	151.3	177.7	156.4	36.1	81.8
4.0	47.4	0.0	5.0	172.1	8.2	0.0	153.4
72.2	195.6	78.5	130.5	203.1	23.5	132.5	98.8
12.9	1.7	13.6	5.3	6.2	2.0	12.0	11.7
0.0	11.9	44.1	88.1	70.0	85.9	24.1	43.7
0.0	6.8	0.0	13.3	0.0	1.0	0.0	4.9
121.0	243.0	134.6	208.7	157.9	143.1	361.4	203.2
0.5	0.0	0.0	1.6	0.0	6.1	0.0	2.9
20.9	45.7	18.4	16.4	9.3	0.0	0.0	16.0
43.3	67.7	32.1	59.2	122.6	21.5	0.0	58.6
23.4	73.7	31.3	31.6	18.6	20.4	12.0	29.7
49.3	54.2	66.5	118.8	84.8	25.6	36.1	60.9
0.0	5.9	3.2	6.2	5.6	1.0	12.0	2.8

(continued)

Table A.37 (continued)

	Tabiteuae North	Tabiteuae South	Onotoa	Beru
Ear Diseases				
Otitis Media	9.8	12.8	9.9	10.1
Discharging Ears	21.3	17.8	36.0	11.9
Communicable Diseases				
Tuberculosis	0.6	0.0	0.0	0.7
Leprosy	0.0	0.0	0.0	0.0
Chicken Pox	1.5	3.6	8.9	2.5
Meningitis	0.6	0.0	0.5	0.0
Gonorrhoea	0.0	0.7	0.0	0.0
Measles	0.0	0.0	0.0	0.0
Hepatitis	0.3	0.0	3.1	0.4
Tetanus	0.0	0.0	0.0	0.0
Whooping Cough	0.0	0.0	0.0	0.0
Anemia & Nutritional Disorders				
Anemia	6.2	0.7	0.0	1.1
Malnutrition	3.0	2.8	1.6	0.7
Vitamin A Deficiency	7.7	10.0	17.7	21.2
Fish Poisoning				
Fish Poisoning	1.2	8.5	5.2	0.0
Worm Infestation				
Worm Infestation	9.8	10.0	12.0	3.6
Dental Caries				
Dental Caries	50.3	81.2	78.7	34.5
Periodontal Diseases	11.8	5.0	4.7	0.4
Noncommunicable Diseases				
Hypertension	6.2	1.4	0.0	0.7
Diabetes	3.3	0.0	2.1	1.4
Mental Disorders	1.5	0.7	1.6	1.8
PV Bleeding	2.7	5.7	10.9	1.4
APH	0.6	0.0	0.0	0.0
PPH	0.6	0.0	0.0	0.0
Offensive Discharge	0.3	0.7	2.6	0.0
Toxemia of Pregnancy	0.3	0.0	1.6	0.0
Purpurial Pyrexia	0.0	0.0	0.0	0.4

APH = ante partum hemorrhage ; LRTI = lower respiratory tract infections; PPH = post partum hemorrhage; PV = per vaginam.

Source: Ministry of Health.

Reported No. Visits Per Thousand Persons to Health Clinics, 2000, by Island

Nikunau	Tamana	Arorae	Kiritimati	Fanning	Washington	Canton	National Average
4.0	0.8	10.4	32.2	8.0	8.2	0.0	17.8
17.4	22.9	15.2	24.2	12.4	4.1	0.0	20.6
0.0	1.7	0.0	0.3	0.0	0.0	0.0	0.7
0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2
0.0	0.0	3.2	9.9	6.2	4.1	0.0	4.0
0.0	0.0	0.0	0.0	1.2	2.0	0.0	0.5
0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.4
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.3	1.9	5.1	0.0	0.9
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.0	1.7	0.0	2.2	0.6	2.0	0.0	2.8
1.0	0.8	0.0	3.4	1.2	0.0	0.0	1.7
4.5	3.4	3.2	5.0	6.2	0.0	0.0	12.1
5.5	0.0	0.0	0.6	37.8	16.4	60.2	8.8
23.9	0.8	23.2	59.5	84.8	165.6	120.5	34.6
41.8	77.1	29.6	54.0	136.8	40.9	24.1	44.6
8.0	30.5	13.6	0.6	7.4	2.0	24.1	6.6
1.5	0.8	3.2	55.5	4.3	13.3	0.0	10.5
0.0	5.1	2.4	30.7	2.5	11.2	0.0	9.1
0.0	0.8	0.0	2.2	0.6	0.0	0.0	1.6
3.0	5.1	0.8	5.0	0.6	3.1	12.0	3.8
0.0	0.8	0.0	0.0	0.6	1.0	0.0	0.3
0.0	0.0	0.0	0.9	0.6	1.0	0.0	0.3
0.5	0.0	0.0	1.6	1.9	0.0	0.0	1.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.1

Table A.38: Budget of the Ministry of Health

	Government Recurrent Funds				
	2000		2001		2002
	Budget	Expenditure	Budget	Expenditure	Budget
1 Policy Development and Statistics	628,205	711,517	1,317,352	2,074,116	747,000
2 Administration	380,298	367,066	336,386	318,764	580,123
3 Population and Family Planning	675,991	700,677	935,534	884,404	993,421
4 Maternal and Child Health	280,514	283,353	311,723	271,825	325,840
5 Immunization	249,783	249,603	220,624	258,473	224,319
6 Sanitation and Supply of Water	126,857	128,062	130,414	119,926	168,948
7 Control of Communicable Diseases	362,230	371,210	324,806	319,579	320,963
8 Nutrition	243,356	248,255	165,855	158,215	195,922
9 Curative Care	2,428,681	2,838,141	3,098,757	3,024,101	2,266,147
10 Laboratory	446,902	456,759	267,347	275,004	216,865
11 Radiology	198,691	161,124	151,598	156,704	134,767
12 Dental	226,486	226,232	205,566	136,466	231,866
13 Pharmacy/Medical Stores	1,520,450	1,473,595	1,477,355	1,689,548	1,851,644
14 Health Education	147,590	157,815	119,862	121,341	131,937
15 Nurses and Medical Assistants Training	347,318	360,545	377,277	396,437	487,952
16 Mental Health	137,032	145,914	140,837	151,258	166,153
Total	8,400,384	8,879,868	9,581,293	10,356,161	9,043,867

Source: Ministry of Health.