

ANNEX M

INDICATIVE LETTERS OF COFINANCING



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FOOD AND
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UNIDAS PARA
LA AGRICULTURA
Y LA ALIMENTACION

منظمة
الاعذية
والزراعة
للأمم
المتحدة

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00100 Rome, Italy

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FOODAGRI ROME

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Facsimile: +39 0657053152 Telephone: +39 0657051

Our Ref.:

Your Ref.:

21 MAR 2006

Dear Mr Everitt,

I have noted with interest that the Asian Development Bank has approached the Land and Water Development Division (AGL) with the intention to carry out jointly with FAO and with other partners the establishment of a Sustainable Land Management Information System within the context of the Central Asian Countries Initiative on Land Management (CACILM) project.


The Land and Water Development Division implements the Land Degradation Assessment in Drylands (LADA) project, which is of direct relevance to CACILM project. The development of a Sustainable Land Use and Management Information system is a core function of the Land and Water Development Division funded by FAO's Regular Programme. FAO would facilitate achievement of the CACILM objectives and support its execution by providing a number of products of direct interest to the countries concerned (Tajikistan, Kyrgyzstan, Uzbekistan, Turkmenistan and Kazakhstan) and assist in building up national capacities to inventory and assess land degradation.

More in particular, the AGL/LADA support would include over the lifetime of the project (30 months):

	in US\$
	in kind
Staff time (LADA coordinator and LADA team and Central Asian Land and Water Technical Officer in the Bureau).....	100 000
Shared Databases and products (NDVI and land resource databases).....	150 000
Assistance to workshops and other meetings.....	50 000
Total	300 000

Considering the urgency to address the task at hand I look forward to your detailed proposals for AGL to carry out.

Yours sincerely,


Louise O. Fresco
Assistant Director-General
Agriculture, Biosecurity, Nutrition and
Consumer Protection Department
(Officer-in-Charge
Land and Water Development Division)

Mr Robert Everitt
Senior Project Specialist, ECRD/ECAE
Asian Development Bank
P.O. Box 789
0980 Manila
Philippines

March 21, 2006

GTZ Contribution to Projects under CACILM

GTZ will be able to support the CACILM implementation in the framework of the Regional Project „UNCCD Implementation in Central Asia (GTZ-CCD Project)“ commissioned by the German Federal Ministry for Economic Cooperation and Development (BMZ). The GTZ contribution will be realized through parallel financing (staff, consultancy, training session, investment on the ground etc.), but as part of a joint planning exercise and within the limits of the definite level of funding allocated to GTZ.

Indicative financial contributions to the projects under the CACILM Multi Country Partnership framework are listed below.

1- Projects under CACILM to be funded from the GEF 3 Allocation

Project	period	Country	Partners	Total budget
Rangeland Ecosystem Management	July 2006 - June 2010	Kazakhstan	Ministry of Environment Protection, Ministry of Agriculture; NGOs , local communities, (GTZ CCD)	3.400.000
			<ul style="list-style-type: none"> Up to 400.000 US\$ 	
Capacity Building and On-the-Ground Investments for Integrated and Sustainable Land Management	January 2007- December 2009	Turkmenistan	UNDP, GTZ , other partners might be identified	2.050.000
			<ul style="list-style-type: none"> Up to 500.000 US\$ 	
CACILM Multi-country Partnership Framework Support	July 2006 – December 2008	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	National WGs, ADB, GEF, and cooperation with all SPA partners	6.050.000

- Up to 300.000 US\$

CACILM Multicountry Capacity Building Project	September 2006 – December 2008	Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan	National WGs, TBD, GEF, and cooperation with all SPA partners	4.600.000
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- Up to 500.000 US\$

Support to other projects in the CACILM Donors list

Pilot project Participatory Natural Resources Management in the Pamirs	Phase II: Jan 2006- Dec 2009	Tadjikistan	Land Use committe Gorno Badkchan; GTZ,DED,UNDP Samll Grants, MSDSP
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- Up to 350.00 US \$

Management of natural resources including specifically conservation technologies and approaches and energy efficiency	January 2006- Dec 2009	Kyrgyzstan	CAMP-ALATOO, GTZ- CCD, SDC
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- Up to 350.000 US \$

Anneke TRUX

Project Coordinator

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ICARDA

المركز الدولي للبحوث الزراعية في المناطق الجافة

International Center for Agricultural Research in the Dry Areas

Robert Everitt
Senior Project Specialist (Natural Resources Management) ECRD/ECAE
Tel: 632 632 6130
Email: reveritt@adb.org

**Subject: CACILM Multi-country Partnership Framework Support Project and
CACILM Multi-country Capacity Building Project**

Dear Dr. Everitt,

I hereby confirm that the International Centre for Agricultural Research in the Dry Areas (ICARDA) will provide in-kind contributions of the order of \$500,000 and \$300,000 to the CACILM Multi-country Partnership Framework Support Project and CACILM Multi-country Capacity Building Project, respectively. These amounts will be through staff time over the 10-year period of the CACILM.

We wish the project success and look forward to our active participation and leadership roles in the Sustainable Land Management Research in the first project and through training activities in the second project.

We reiterate our offer to house the CACILM secretariat in the PFU-CAC office in Tashkent and look forward to the result of your deliberations on this matter.

Regards

Prof. Adel El-Beltagy
Director General ICARDA



IFAD
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FONDO
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IFAD
الصندوق
الدولي للتنمية
الزراعية

OUTGOING FAX


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DATE: 21 March 2006

FAX NO.: 006326362301

TO: Mr. Katsuji Matsunami
Director, AENR
Asian Development Bank
Manila, Philippines

cc: Mr. Robert Everitt
Senior Project Specialist
(NRM) ECRD/ECAE
Asian Development Bank
Manila, Philippines

FROM: Thomas Elhaut 
Director
Asia and the Pacific Division

SUBJECT: IFAD Funding Commitment to CACILM Multicountry Projects

Further to the recent intensive discussions among CACILM's development partners, I am pleased to confirm IFAD's strategic commitment to this important partnership initiative. IFAD will support the implementation of the two multi-country projects, respectively on partnership framework support and capacity building. IFAD's funding commitment is USD 200,000 in each case of the multi-country projects.

It is our understanding that CACILM will be implemented in a strong partnership mode through the involvement of all the concerned agencies. We hope that IFAD's commitment will contribute to leveraging, and in turn will be linked with, GEF resources for CACILM. This constitutes a crucial premise for the above commitments.

Finally, we look forward to collaborating closely with ADB at the country programme level.

Best regards.

cc: K. Bouzar -- GEF
G. Cho -- PI
Tian