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December, 2007.

Central Asia countries initiative on land management (CACILM)
Multilateral program CACILM frame work support project

Annual Report of the Republic of Kazakhstan

Prepared by
National Secretariat of
CACILM
Date: December, 2007

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I. Introduction

A. First stage of CACILM realization

Central Asia Countries Initiative on Land Management (CACILM) is the first multilateral GEF partnership program which is straightly aimed on land degradation combat and rural inhabance life conditions improvement in 5 countries of CA.

CACILM Framework Partnership is a huge initiative which is realized on two levels:

- (i) National Framework Program (MFP) on land sources sustainable management realization in each of CA countries
- (ii) multilateral support activity of CMPF working program realization and sustainable land management potential strengthening

Republic of Kazakhstan desertification combat program for 2005-2015 years legibly highlights main areas for program actions on Land Sources Sustainable Management (LSSM) support. For economical and social conditions of inhabance improvement and lands environmental functions preservation (attachment 1). NFP is a huge program which includes projects and activity on Sustainable Land Sources management during 10 years period.

Asian Development Bank (ADB) realizes technical assistance of Countries Multilateral Partnership project for 5 countries participants of CACILM.

B. National agreements

Interactions with ISEK

On the purpose of the Republic of Kazakhstan Desertification Combat Program for 2005-2015 years, as it was noted in Actions Plan (paragraph 4.2), it was to establish Desertification Combat Center on the means of international grants (attachment 2). Also it had been rendered a financial support to temporary national secretary in 5000 USD equivalent in November of 2005 year. This funds application report had been sent to ADB.

During the first introductory mission of CACILM ISEC in Almaty in March of 2007 it was carried out a discussion between Mr. Robert Averit, ADB CACILM, Mr. John Patterson ISEC; UN Desertification Combat convention coordinator in Kazakhstan Mr. B. Bekhniyaz; responsible organization "Kazakh Scientific Research Institute of ecology and climate" and NSEC working stuff candidates. The subject of the meeting was devoted to the evaluation of budget and working plan components and formats, and meeting with UNDP representatives I. Kadyrzhanova, GTZ representatives – Ylka Starrost. Where also was to discuss the progress on CMPS components start. During the meeting with members of Desertification Combat convention working team it was noted the need in active participation of all interested parts in the process of project proposals preparation for the next stages of CACILM.

Further financing of KazNSEC activity will be provided by the ADB CACILM according to LOA (TA 6357Ж 6357 REG Framework Multilateral Support Project) from the August, 24 of 2007 year.

From the Republic of Kazakhstan side LOA had been signed by the UN Desertification Combat convention National coordinator, Ministry of Environment Protection Department Mr. B. Bekhniyaz (LOA is in attachment). By the virtue of this agreement NSEC have received first payment (10000 \$) for its activity and 10000 \$ for equipment purchase.

Interactions with GTZ

German community of technical assistance gave an agreement on financing to support work of National Coordination Advisory in framework of CACILM. KazNSEC had prepared and coordinate with GTZ detailed working plan and budget on the Component 1 of the actions plan of KazNSEC. After an approval of the represented documentation in September of 2007 year it had been prepared an Agreement and a Contract between GTZ and KazNSEC (attachment 3). It will be signed after the decision on the procedure of financing transfer to KazNSEC. At the current moment KazNSEC realises the process of juridical person bank account opening in accordance of GTZ requirements.

Contact person for Kazakhstan is Mrs. Ylka Starrost (GTZ project under the Desertification Combat convention, Central Asia regional department), since November of 2007 year – Mrs. Angelina Richter and Mrs. Anneke Truks – GTZ project coordinator under the Desertification Combat convention.

According to November,5 of 2007 year memorandum National Secretariats, National Coordination Advisories financial support procedure would be realized as one-time payment through local GTZ structures. But everu request on financial support is to be represented for an approval of UNCCD regional project executive, doctor Rainkhard Bodmeyer.

The National Coordination Advisory and National Secretary (KazNSEC) activity results (attachment 4, 5) on the NFP components and CACILM Multilateral framework program in Kazakhstan on the March – December period of 2007 year are in the text below.

II. Progress on CACILM realization

According to the approved working plan and the budget on 2007 year national Coordination Advisory and KazNSEC activity was directed on the following:

Component 1: (i) realization of measures on the National Coordination Advisory (NCA) and National Secretary (NSEC); (ii) the first NCA meeting realization; (iii) NSEC and NCA working plan and budget approval; (iv) NFP/GEF – 1 projects realization and field journeys control; (v) information and communication development on the CACILM goals; (vi) assistance in project proposals preparation on the second stage of CACILM and other organizational issues.

Component 2: (i) preparation process for data gathering and data base preparation; (ii) land sources sustainable management indicators preparation for projects monitoring and social and environmental impacts evaluation; (iii) international procedures and guidance on social and environmental by GEF, ADB, etc. evaluation and analysis; (iv) current projects results and experience, National strategic documents evaluation; (v) reporting to the ISEC and other.

Component 3: (i) Support in the starting and realization of CACILM multilateral framework partnership

Component 4: (i) administration and report for ISEC and other.

2.1. Component 1. National Coordination Advisory controls realization of National Framework Program (NFP)

2.1.1. National agreements realization

Stage 1.

National Coordination Advisory (NCA) was established according to the Ministry of Environment Protection order after the concordance with Ministries and Departments of the Republic of Kazakhstan¹. NCA of Kazakhstan consist of 15 representatives of key Ministries and Departments, NGOs, scientific institutes and international organizations accredited in the Republic.

NCA is to control the status and progress on NFP and GEF - 1 projects implementation in Kazakhstan, strategy and preferable CACILM/GEF project proposals determination for the second stage. By the means of open consultations and discussions with beneficiary, short time field expeditions and realization of community information program. Thus the head of NCA should report to CACILM coordination committee on the above – stated measures implementation, accordingly to the working plan.

The secretary (NSEC) is been approved by NCA chairperson. NSEC working stuff is been employed on a competitive basis, according to the requirements and procedures of the Asian Development Bank. Information about the stuff is placed on the CACILM web site. KazNSEC is to support CACILM realization in Kazakhstan and projects under the NFP and GEF-1 monitoring realization. Also, for project proposals preparation for the CACILM Stage 2. KazNSEC provides support in meetings, trainings, community information realization and NCA members participation in CACILM Coordination committee activity. Thus, in order to take part in the first session of steering cometee on the October, 30-31 of 2007 in Bishkek, Republic of Kyrgyzstan, Mr. B. Bekhniyaz and F. Akiyanova were invited.

Stage 2.

Due to MSEC and KazNSEC support the Working Plan and the Budget on a CACILM Phase 1 had been prepared. In May of 2007 these documents were directed to MSEC and CACILM ADB approval.

The Component 1 realization activity. “National Coordination Advisory observes the NFP realization”. CACILM National secretary working plan realization has some restraining factors in the form of financing absence from the side of GTZ. But this question has been solved thanks to memorandum assigned on November, 5 of 2007 year, by the means of one-time payments through GTZ local structures.

¹ In virtue of sixth meeting of working group protocol “Partnership in terms of CACILM”, November, 16 of 2007 year, Almaty, Republic of Kazakhstan.

2.1.2. Control on GEF – 1 projects realization and preferable project proposals preparation

In the CACILM plan of realization on the TA-4375 ADB project there are “Environmental monitoring and information management system development for sustainable land use”; middle scale project in terms of CACILM in the range of UNDP/GEF “Sustainable management of pasture sources”; “Arid lands management” for 2004 – 2008 years period project under the Ministry of Environmental Protection of Kazakhstan, GEF and World Bank. (GEF - 5.2 millions of USD, Republic of Kazakhstan Government – 2.4millions of USD, local farmers input – 1.9 millions of USD, Global Mechanism – 0.1millions of USD)

Due to the recommendations of the sixth meeting of “CACILM partnership” working group meeting (November, 16 of 2006 year) national Coordination Advisory and NSEC support scientific and project organizations in the country in project proposals preparation for the Stage 2 of CACILM. Guide the conferences and discussions with applicants, evaluate the project scale, searching opportunities of new participants engagement according to the strategic goals of CACILM Stage 2.

In 2007 year, NCA and KazNSEC took part in CACILM projects list preparation< which is also included in Republic of Kazakhstan preferable projects list.

- Balkhash – Alakol basin balanced sources use for biodiversity preservation and desertification combat;
- Steppe ecosystem preservation and sustainable use in Kazakhstan;
- Pasture sources sustainable management;
- Degraded lands biodiversity rehabilitation
- The Aral Sea region problems of rehabilitation conference guidance.

In collaboration with NCA, KazNSEC had prepared list of actions directed on the desertification combat for the Environmental protection program of the Republic of Kazakhstan for 2008 – 2010 years period, which financially supported from republic budget by the means of international grants and external loans. Sizes of financial inflows are to be defined during next year budget determination. The list of explorations includes:

- Development of desertification processes methods of evaluation and prevention, in points of environmental crisis;
- Deflation processes intensity exploration in deserts of Kazakhstan. Determine the most vulnerable regions;
- To develop ecologically safe technology for phosphogypsum usage during chemical melioration of black thin solonchic soils in Northern Kazakhstan;
- Complex evaluation of soils modern ecological state of irrigated zones in regions with high level of fluorine containing emissions from chemical industry plants. And their impact decrease recommendations development;
- Exploration of South Kazakhstan irrigated lands industrial pollution under implementation of chemical substances and its influence on soils quality and environmental situation in the region (at the example of Tassotkel irrigated massive);
- Development of Prybalkhashye desert landscapes environmental sustainability measures due to implementation of ground waters for irrigation;
- Agroclimatic substantiation for deserted pastures melioration realization;
- Exploration and forecasting of droughts in Kazakhstan;

- Desertification processes indicators and West-Kazakhstan region data base development;
 - Desertification monitoring conceptual basis development using satellite data;
- According to the conclusions and recommendations of Steering Committee (CACILM Protocol – 1st session, Bishkek, Republic of Kyrgyzstan, November 30-31 of 2007 year, paragraph xi) on the initiative of implementation financial mechanisms in terms of Climate Change for CACILM, to:

- Elaboration of Syrdarya river water discharge forecasting considering climate change at the region;
- Realization of detailed explorations of quality and quantity emissions content from industrial objects. Their perspective impact on atmosphere pollution in the Republic of Kazakhstan;
- Modeling of regional atmosphere processes and long-range transboundary air pollution;
- Evaluation of Ily-Balkhash basin surface waters quality and probable consequences of water consumption in the basin of Ily river at the territory of P.R.C.;
- Determination of environmental safety of small rivers and improvement measures development;
- Ishym river anthropogenic impact in North-Kazakhstan region determination.

It should be reported by KazNSEC after approval by the Republic of Kazakhstan Government.

2.1.3 Short time field attendance and training journeys:

On the July – September of 2007 year KazNSEC had conducted field journeys in Shetsky region of Karaganda oblast, Shiely region of Kyzylorda oblast and Sarysu region of Zhambyl oblast in order to get acquainted with current problems and Stage 2 NFP proposed projects discussion and consultation. Such meetings and consultations allow to get clear understanding CACILM objective goals and preferable NFP problems to solve. It also provides mutual understanding between different groups and beneficiary at the places and on the National level.

On November, 10-15 of 2007 year jointly with ICARDA head-office principals, NCA representatives, were realized field trips to deserted lands and meetings with Syria farmers who are in agriculture at meliorated and improved lands.

2.1.4. Interaction with GTZ and information

In terms of stage 2 new project proposals preparation process arrangement in order to improve information process and stakeholders engagement by the members of the NSEC there were reported presentations on the national seminars: (1) ICARDA technical session “National partners participation for connection with National programs and countries similar directions determination (July,3 2007 year); (2) US Michigan University seminar – “Pastures water provision problems is a restraining factor for cattle production development” (October,4 2007 year).

KazNSEC took part in exhibition arrangement at Agroecologists and agrochemists international union meeting of CIS (Agrochemkosouz) on September 17-20 of 2007 year in Almaty). That presentations contained an information about

desertification combat convention and CACILM, and also noted the importance of interested sides engagement into that process.

KazNSEC took part in international scientific and practice conference “ Water sources, quality, monitoring, use and protection” (Almaty, September, 19 – 21 2007 year)

In cooperation with “KazNIIIEK” on the 20th of July of 2007 year in Almaty KazNSEC arranged a round table devoted to “Solar center” in Kazakhstan. All the interested Ministries, departments NGOs and press took part in this conference. It had been given a press release to round table participants and showed presentations devoted to Desertification Combat convention implementation in Kazakhstan in connection with desertification and climate change.

KazNSEC, also, took part with two presentations at the NATO seminar in Tashkent on October, 1-5 of 2007 year: “Pastures water supply problems as the restraining factor for cattle breeding development” and “Environmental problems in Central Asia and their economical, social and safety impacts”.

During the first working seminar on the organization and preparation of requirements specification for Droughts Regional center of Central Asia in context United Nations Desertification Combat Convention (November, 20-21 of 2007), expert on droughts Mrs. Lebed L. V. made a report on droughts explorations and their mitigation measures in Kazakhstan. It was proposed to include into the Center’s requirements specification development of National Working Plans on the draughts management. It is supposed to include goals of droughts monitoring considering its preliminary forecasting, its economical, health and work conditions impact, etc.

2.1.5. Cooperation with donors

The list of main meetings NCA and KazNSEC members and donors is below.

No	Meeting subject	Date	Participants (donors)	Results
1	<i>Discussion of quest cooperation in the fr economic and enviro OSCE measuremen</i>	September o	<u>OSCE</u> Mr. Bernard Snow - econ environmental activity co Mrs. Sarah Nodstrom Ministry of Environment Tulubayev M. Ch., Zhan National Coordination Ac Shankulova M.A., etc.	OSCE together with KEO and BMC support in organization of the regio management Centre. NSEC CACILM will provide synerg Centre and CACILM
2	<i>Further cooperation Discussion under C framework</i>	11.05.07	<u>GTZ</u> Ylka Starrost - Desertific Convention contact pers Kazakhstan, regional bra CACILM: Bayekenova M. K. - Kaz Spabekova Zh.N., etc.	Had been expressed an interest re support rendering and contracts si
3	<i>Collaboration on th planned perspective research projects in prospects discussio</i>	Septmber of	<u>ICARDA</u> Dr radzh Hupta <u>CACILM</u> Omarbayev A.	New technologies cooperation way desalinization and rehabilitation, w effective ways of account and use, on sawing

			<i>Saparov Ampere-second Bazarbayev A.T., etc.</i>	
4	Discussion of prospective cooperation with TA desertification quest	July, 21 2007	Dr Daniella Stoychevma economic commission CACILM: B. Bekhniyaz- NCA chair N. Zhanabayev – Repub Ministry of Environment	Planned cooperation activity in the environmental management and preparation
5	Cooperation prospective	September, 1	Dr Bo Libert (Switzerland) The European economic environment, population management regional ad B. Bekhniyaz- NCA chair Z.Zhanabayev –Republic Ministry of Environment in Almaty – Beyekenova Yesserkepova I. B. - Min Environment protection.	Questions of further cooperation on pollution issues and land sources
6	Meeting on lands desertification, pasture and land management	November, 1 2007 year	Makhmud Solkh ICARDA/ Director, doctor Radj Par representative, M Shank	Partnership proposals in sphere of technologies, biodiversity protection
7	Meeting on transboundary pollution.	November, 2	Dr Bo Libert (Switzerland) The European economic environment, population management regional ad B. Bekhniyaz- NCA chair M.T. Tultabayev – Enviro Ministry of the Republic scientific and analytical c the seminar participants	Final seminar on the first component quality management improvement Kazakhstan and joining some Prot Long-range transboundary air pollution and it' plan of implementation.

2.2. Component 2: Monitoring and reporting on NSEC and NFP.

In this connection, KazNSEC activity on the given component was aimed on (i) data gathering and data formats preparation for National Framework Program and GEF-1 planned projects monitoring realization; (ii) SLM indicators preparation for projects monitoring and social and ecological impacts estimation; (iii) the international procedures analysis and guidance on social and environment evaluation developed by GEF, ADB etc. (iv) current projects results analysis, both received experience and national strategic documents; (v) the reporting for MSEK etc.

All above mentioned KazNSEC reports on four National Framework programs monitoring are directed to National coordination Advisory and had been put its web site.

The basic requirements on a passport format should be completed accordance with CACILM/ADB requirements and procedures depending on complexity category and project scale of the NFP in Kazakhstan.

NFP and GEF -1 projects implementation progress monitoring activity is closely connected with CASILM components realization monitoring. It causes the necessity of KazNSEC working staff training in order to develop uniform formats and data storage,

land sources Sustainable Management key indicators determination, security and conformity measures development for all CACILM monitoring and evaluation system realization. During such seminars as the Seminar on the monitoring and evaluation in Bishkek on October, 29-31, 2007 year.

2.3. Component 3.CACILM Multilateral Partnership Support (CMPS)

On the represented component KazNSEC provides required assistance and directly participates in CMPS programs preparation and start. During these projects realization of KazNSEC is to carry out the monitoring and evaluation on the Land Sources Sustainable Management indicators basis, indicators reflecting social and ecological impacts. Also, to take part in CMPS strategies development project, by means of both institutional and human resources determination and support in meeting guidance, consultations and trainings at local, national and regional levels realization. KazNSEC is to represent the reports on the implementation and results of monitoring to CMPS, NCA and MSEC according to the working plan schedule.

CACILM Land Sources Sustainable Management Research

At the current period measures in frameworks of Land Sources Sustainable Management Research component of CMPS conducted by ICARDA are on the stage of their realization.

KazNSEC supported ICARDA during preparation of the Republic of Kazakhstan presentation during the start seminar on the 2 – 4 of July of 2007 year in Tashkent, working on project documentation represented at the session and in other activity kinds jointly with Mr. Benival, Mr. R Gupta and Mr. A. Myrzabayev.

The starting seminar on the Land Sources Sustainable management – research project (CACILM) was organized in Tashkent (Markazy hotel) on July, 2 – 4 of 2007 year. More than 45 specialists from CA countries and international organizations took part in the seminar.

The discussions were organized as joint sessions, and sessions of three working groups generated for concrete aspects discussion such as land and water resources rational use, pastures management and economical and social components. Working groups members elaborated concrete recommendations accomplished and represented during joint session; after these recommendations had been submitted and approved at the plenary session.

While the starting seminar I had been planned a technical program, had been determined areas for further explorations and National projects coordinators nominated. It also had been sites research budget coordinated. The first part of financing was given to the national coordinators for the work start. Doctor Radj Hupta land Sources Sustainable Management Exploration Component coordinator had distributed a conceptual research outline on the land sources sustainable management in order to involve all national partners.

The process of farm and scientific equipment for soil salinity and monitoring is been started.

Land Sources Sustainable Management exploration goals are to be solved on two areas.

Areas	Exploration goals	Exploration are	Progress
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Ground 1 Massive of St Kyzylorda ob	<ul style="list-style-type: none"> • Soil conditions exploration; • Soil map preparation; • Agrochemical map preparation; • New technology of desalination development; • Water sources disposal method development; • Sawing recommendations; 	Soils and agroecology center after U. U. Agroecological and Aral region under Agriculture of Kazakhstan; Sustainable development and nature sources institute under the Kazakh National university.	Realized pilot ground determination, to by the means of expedition to the place program and working plan had been approved. had been realized soil melioration experiments on 100 hectares, taken soil profile cut, sample horizons. Samples are at the stage of analysis.
Ground 2 Sarysu region oblast	<ul style="list-style-type: none"> • Oasis irrigation system farm development; • Natural pastures refinery to development by the means of vegetation types selection; • Soils map preparation; 	Soils and agroecology center after U. U. Agroecological and Aral region under Agriculture of Kazakhstan; Sustainable development and nature sources institute under the National Agraria	Realized pilot ground determination, to including - 50 ha of sawing lands, 4447 working plan is been developed. Pasture measures is been taken. Determined areas explorations on the introduction of pasture and oasis creation, realized soils cut with samples of soils on genetic horizons and analysis.

In terms of electronic data base preparation there are some works on the GIS data base and electronic maps realized for sample areas.

First area coordinator is Biological Sciences candidate A. Otarov. The second area coordinator is Doctor A. Seykarimov. Component general coordination is been conducted by saparov Abdula ph. 8727694749.

CACILM - Knowledge management and its distribution

On the current project KazNSEC conducts the next activity kinds:

- Information and data gathering and processing acquired lessons experience after previous and ongoing projects under Land Sources Sustainable management in order of knowledge and information formation and distribution between all the interested sides.
- July, 4 – 5 of 2007 year, Mrs. Judie Vermudo, (ADB) made an introduction on the knowledge distribution information network (CKN) at the KazNSEC meeting in Tashkent. It is also had been realized a short term training on the CKN web site use. It was also proposed from the side of KazNSEC possible endowments to the Knowledge Management project plan, which were taken into account by Mrs. Vermudo.
- CKN web site update and place of new information on the actions CACILM realization in Kazakhstan.
- July, 10-12 of 2007 year. A training seminar on the CACILM information network has been held in Bishkek. The main subjects of the seminar were (i) principal group (MSEC, KazNSEC, Land Sources Sustainable Management – Project Explorations representatives) potential development in order to implement CKN for measures on CACILM realization; (ii) key persons this information network implementation training; (iii) coordination of information distribution between MSEC and National Secretaries. KazNSEC representative specialist took part in this activity. The seminar became very

helpful in understanding formation of CACILM Knowledge Management system main targets and showed ways of further system development.

- Basing on knowledge received during the training seminar on the CACILM Information Network, there were created the next positions at the CKN web site: "About the National Secretariat", " Approved documents", " National Coordination Secretariat", etc.
- According to an agreement with Mr Everit on the MSEC request on the November, 22 of 2007, there were updated 4 rooms of the web site.
- According to the ADB request on the work plan preparation on the knowledge management, it was prepared work plan of information dissemination for 2008 year, before December, 17 of 2007 year.

CACILM. Land sources sustainable management information system development.

KazNSEC had worked out and represented some comments to the MSEC on the CMPF SLM-IS project. "Information analytics centre on the environmental protection", RSE under the Ministry of Environmental protection of the Republic of Kazakhstan had been chosen by the National Coordination Advisory as a responsible national agency on the "Land Sources Sustainable Management Information System" (LSSMIS) component by the decision of National Coordination Advisory.

Under the TA-4375-KAZ ADB project it was developed sub system on the basis of ArcGIS 9.2 with Excel and Access data base for "Development of monitoring and environment information management system for sustainable land use" by the South Kazakhstan region Authorities of Natural Sources Management and Use. It, also had been taken indicators of land and water sources degradation, which were divided into six main groups, developed methods of information gathering using the indicators and specific parameters.

During November, 14-19 of 2007 year period KazNSEC jointly with MSEC had organized meetings with specialists on land s degradation and LSSM-consultants from ADB (Almaty, Astana) in order to determine potential partners in information systems development, their computer products provision, satellite information and data bases in sphere of lands degradation and Land Sources Sustainable Management:

- Geography Institute;
- Institute of natural sources and sustainable development of Kazakh National Institute;
- "Center of sustainable production and consumption", Ltd.;
- Soils Institute named after Uspanov under the Ministry of Agriculture of the Republic of Kazakhstan;
- Cattle and veterinary institute under the Ministry of Agriculture of the Republic of Kazakhstan;
- Information analytical center of Environmental Protection Ministry of the Republic of Kazakhstan.

2.4. NSEC administration

Besides the above listed activity kinds KazNSEC realize:

- Regular communication and MSEC, ADB, CACILM, Kazakhstan NCA inquires performance;
- "KazNSEC work plan" report prepared on the April, 20 of 2007 year.

- By the means of GEF projects, on the October, 30-31 of 2007 year, there were prepared a report on the program realization, during the first session of Steering committee.
- During the October, 29-30 seminar in Bishkek (2007) seminar a report on monitoring and realization of implemented projects was made.
- NSEC took part in Regional working meeting on the GTZ project in terms of Desertification Combat convention (November, 1-4, 2007).

KAZNSEK FINANCIAL REPORT 2007				
Planned Budget by Expense Category	CAC	ADB	GTZ	TOTAL
01 Apr - 31 Dec 2007	Budget	Budget	Budget	BUDGET
NSEC Personnel	7500	15900	3750	27150
NSEC Communications/Outreach	6000	2000	7000	15000
NSEC Office & Expenses	13500	0	0	13500
NSEC Equipment	13000	10000	0	23000
NSEC Contingency	2000	2100	50	4150
Travel & Transportation	4000	0	5200	9200
	46000	30000	16000	92000

KAZNSEK FINANCIAL REPORT 2007				
Planned Budget by Component	CAC	ADB	GTZ	TOTAL
01 Apr - 31 Dec 2007	Budget	Budget	Budget	BUDGET
Component 1: NOC Oversight	10250	1550	14650	26450
Component 2: NPF Proj Monitoring	1250	6850	0	8100
Component 3: OMPF SLM Support	250	1550	0	1800
Component 4: Administration	19250	7950	1300	28500
Equipment	13000	10000	0	23000
NSEK Contingency	2000	2100	50	4150
	46000	30000	16000	92000

KAZNSEK FINANCIAL REPORT 2007				
Expended by Expense Category	CAC	ADB	GTZ	TOTAL
01 Apr - 31 Dec 2007	Expended	Expended	Expended	EXPENDED
NSEC Personnel	3000	9 800	0	12800
Secretary, Translation	1500	0	0	1500
Other consultants	3000	0	0	3000
NSEC Communications/Outreach	6000	91	0	6091
NSEC Office & Expenses	13500	0	0	13500
NSEC Equipment	13000	10000	0	23000
NSEC Contingency	2000	103	0	2103
Travel & transportation	4000	0	0	4000
	46000	19 994	0	65994

KAZNSEK FINANCIAL REPORT 2007

Expended by Component	CAC	ADB	GTZ	TOTAL
01 Apr - 31 Dec 2007	Expended	Expended	Expended	EXPENDED
Component 1: NOC Oversight	10250	875	0	11125
Component 2: NPF Proj Monitoring	1250	3875	0	5125
Component 3: OMPF SLM Support	250	875	0	1125
Component 4: Administration	34250	14369	0	48619
	46000	19994	0	65994

Office organization

Office of KazNSEC was a contribution from the side of the Government and it is located in Almaty, Seyfullin ave., 597 at "Kazakh Scientific Research Institute of Ecology and Climate" under the Ministry of Environmental Protection of the Republic of Kazakhstan apartments.

In two office rooms had been made a maintenance, purchased furniture, telephone connection, e-mail and internet, equipment purchasing. Requests on maintains delivery had been sent in accordance with determined norms. On the price proposals it had been determined a company which had the most favorable proposal on the maintains delivery. All official documents including reports and Memo with the request on KazNSEC financing for staff salary and equipment purchase were directed to MSEC and ADB. Purchased equipment was installed in KazNSEC office in November of 2007 year.

Activity during the 4th quarter of 2007 year.

	Activity	Terms	Notification
Component 1. Kazakhstan NCA activity	1.NCA session	23 .10.07	
	2. Short term field trips to the project areas and training trips.	4 th quarter of 2007 year.	Kazakhstan and Syria on ICARDA LSSM explorations.
	3. GEF project proposals preparation consultations and discussions.	4 th quarter of 2007 year.	Trip to Tashkent for Droughts center start.
	4. National seminar.	November-December	Under conditions of GTZ assets procurement
Component 2. Monitoring and report	the NFP projects. Indicators and monitoring format.	December of 2007 year	Monitoring format and indicators proposals preparation.
Component 3.	Progress – report to MSEK and NCA on multilateral components	December of 2007 year	
Component 4.		December of 2007 year	Trenches financial report. NSEC body corporate registration completion.