

**The Support Project Multycountry Framework Partnership of the Central Asia Countries  
Initiative on Land Management CACILM (SP-MFP)**

# **Year End 2008 Report**

## **Tajikistan**

**Prepared by  
Tajik National Secretariat of CACIULM**

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## **I. THE REVIEW OF THE NATIONAL IMPLEMENTATION OF CACILM**

### **A. The review of National Coordination Council Activity**

Four sessions of NCC are carried out, where the NCC chairman Mr. Gulmakhmadov Davlatsho has presented the NCC members. The first session was held on February 16, 2008, where were present Akhmadov Kh.M., Rahimova M.S., Zardiev N.K., Kurbonov S., Makhmadaliev B. and Ismailova I.M. Were considered the working plan on 2008, implementation of the Project " Demonstrating Local Responses to Combating Land Degradation and Improving Sustainable Land Management in SW Tajikistan ", executive agent UNDP. Besides the NSEC chairman submitted the brief report about Annual Country Report for 2007 and plans for the future. It was decided that on multicountry meetings, except the NCC Chairman other NCC members will participate also on system of rotation, to keep all members abreast of multycountry problems.

The second session was held on April 26, 2008, where were present Gulmakhmadov D.K. , Akhmadov Kh.M., Rahimova M.S., Ikromov M., Zardiev N.K., Kurbonov S., Makhmadaliev B. and Ismailova I.M. There was discussed question on Selection of National organization on implementation of Multycountry component ППРМО: Information system on sustainable land management. It was unanimously decided to nominate the Project Institute FAZO under the Agency for land management, geodesy and cartography under the Government of the Republic of Tajikistan as National implementation agency on Multycountry component ППРМО: information system on sustainable land management.

The third session was held on August, 22nd, 2008 where were present Gulmahmadov D.K., Ahmadov H.M., Rakhimov M. S, Ikromov M, Zardiev N.K., Kurbonov S., Makhmadaliev B., Исмоилова I.M. The short report on the semi-annual report for 2008 and the letter of the chairman of Committee of environment protection Mr. Zikirov Kh. on advancement of projects of rational use of the forest lands as in the list design the offer some projects on the given question are included, but any of them does not take root, which was presented by the director of the State enterprise of a forestry and hunting Mr. Davlatov Kh.

Fourth NCC session was held on October, 25th where updated structure of NCC was discussed. It was offered to send the new list of members of NCC to MCC.

At the Steering committee CACILM second session was present Zardiev N.K. – head of sector water and land recourse management of the Ministry of agriculture of the Republic of Tajikistan, which had presentation developed by the NSEC and approved by some members NCC, in particular by the NCC Chairman. For the valid reasons at session could not participate the NCC Chairman Gulmakhmadov D.K. and NSEC Chairman Akhmadov Kh.M.

The minutes of Steering committee CACILM NCC second session was copied and distributed among all committee members. All items of the minutes concerning implementation of the CACILM projects were approved. Besides NCC welcomed realization of third session of Steering Committee in Dushanbe.

The brief report of the representative of NCC of Tajikistan (Zardiev N.K.), which was reported at the Second Regional meeting, is appendix (Appendix 1).

The NCC representative Zardiev N.K. and specialist on monitoring Gulov A. participated in the Second assembly of Coordination committee of the project "Demonstrating Local Responses to Combating Land Degradation and Improving Sustainable Land Management in SW Tajikistan " (UNDP), which was held on March 28, 2008 in Shaartuz district. The specialist on monitoring has acted with the report on the purposes both CACILM tasks and basic moments of realization of the CACILM projects in Tajikistan.

The NCC members Gulmakhmadov D.K., Ismailova I.M. Avidzba R.S., and Kurbanov S. have visited the special plot of Soil Scientific Research Institute in Faizabad district where the

experiments under the IS-SLM project (ICARDA) are spent and have given a positive estimation of implementation of this project.

(Appendix 1. The new list of the NCC members; Appendix 2. Minutes of NCC sessions).

## **B. The Summary on National Secretariat Activity in 2008.**

The NSEC supported the NCC in the general realizations of projects and the actions transferred under the mandate of the National Frame Program. NSEC prepared all necessary documents for carrying out of NCC sessions. The NSEC Chairman on behalf of NCC Chairman, at updating of new NCC list has met representatives of the various ministries and the organizations and once again in detail informed them on purposes of CACILM and projects implementation. At the present time the negotiations are carried on for inclusion in the NCC structure a representative of the apparatus of the President of the Republic of Tajikistan (agriculture and land tenure management).

In 2008 NSEC supervised and carried out monitoring of implementation of CACILM projects in Tajikistan; has prepared the semi-annual report; provided support to the NCC in carrying out of various meetings and workshops; provided a management and the help in preparation of design offers on rational use of the forest lands.

NSEC closely co-operated with project SLM - scientific researches with Dr. Raj Gupta and D.Tursunova. NSEC has supported at carrying out of field researches and preparation of the annual report of the given project.

In the summer 2008 in Dushanbe was held the NCC and NSEC session with participation of members of mission MSEC in structure, Mr. John Patterson, head of MSEC CACILM, Mr. Kanysh Nurymgereyev, the Assistant of head of MSEC; Ms. Jamal Annaklycheva, the Expert on realization and project monitoring; Mrs. Cholpon Kalygulova, the Assistant of the program on SLM. From Tadjik NCC participated: Rakhimov M. S, Zardiev N.K., Kurbonov S., Makhmadaliev B., Ismailova I.M. and NSEC Chairman Ahmadov Kh.M. The wide range of questions concerning CACILM activity in Tajikistan, strengthening of NCC activity, monitoring of projects and others were reviewed.

The NCC representatives at various meetings and workshops on different levels in detail review the CACILM purposes and tasks. For example, at meeting with the IFAD representatives Biodiversity international etc. the various problems on SLM and CACILM were discussed in detail.

During the meeting of ICARDA Steering committee which was held on June, 21-23st in Astana (Kazakhstan), we informed participants of a workshop on the projects which are implementing within the frameworks of CACILM in Tajikistan. During the meeting with ICARDA coordinators in other Central Asia countries in Astana the representative of Tajikistan has acquainted them with structure, the purposes and problems of CACILM.

During consideration of the project proposal «The Economic analysis of variants of sustainable land management in the Central Asia», submitted to consideration to the Asian Development Bank (ADB) by the International scientific research institute of a food policy (ISRIFP) in cooperation with the International centre of agricultural researches in droughty regions (ICARDA), (Mr. Shadid) in Astana, the member of TNSEC at the desire of representatives of the Central Asia countries has prepared short presentation about structure, purposes and problems of CACILM .

By invitation of WOCAT in October 2008 the NSEC Chairman has taken part in year meeting and has presented the report on sustainable land management in Tajikistan where the reached results under CACILM projects have been included. Under ICARDA invitation the NSEC Chairman participated in 9 the International Conferences on the droughty lands on November, 7-10th, 2008 in Alexandria (Egypt) has shortly presented the information about CACILM and the projects which are implementing in Tajikistan. Besides the information on CACILM and its

activity in Tajikistan has shortly been presented at special session of annual meeting CGAR to Maputo (Mozambique) in November, 2008. The presented information in any measure promoted to increase the knowledge and awareness of donors and the international organizations on CACILM.

In 2008 any joint actions and agreements with other Regional initiatives have not been signed. The NSEC did not address with similar offers to the international organizations.

Concerning activity of NCC-NSEC financed by GTZ, since 2007 till now we are at level of negotiations and the tightened preparation of Workplan of GTZ (annually). The reason is necessary to find out from representative of GTZ in Bishkek. From the moment of starting of work NCC-NSEC from part of GTZ we do not feel any financial and other supports. On CACILM propagation we spend all workshops and meetings at support of the Tajik Academy of agricultural sciences and Agency for and management, geodesy and cartography. For example, during preparation for Day of desertification at financial support of TAAS three booklets about the United Nations Convention to combat desertification and rational land use have been published.

In 2008 the structure of NCC has been changed and have been included Mr. Rahimnazarov A. - the Deputy minister of agriculture of the Republic of Tajikistan; Mr. Davlyatov Kh. - the Director of the State enterprise of a forestry and hunting of the State committee of nature protection, Hoshmuhametov S. - the representative of UNDP, Avidzba R. - the Non-governmental organisation «Man and nature» (the Appendix 1).

## **II. Results of Working plan realization for 2008**

### **Component 1: Control of NCC for republican programs**

#### **1.1 NCC control for NFP realization**

The National Programming Framework (NPF) presented in this document is a road map for Tajikistan to counter and reverse a decline in land productivity and degradation of land ecosystems observed in particular during the last fifteen years.

The NFP grows out of the review and analysis spent within the CACILM frameworks on sustainable land management, multicountry and multi-donor partnership in 2003 with the purpose of supporting to rendering the integrated and consecutive approaches for investment in sustainable land management (SLM) in each Central Asian country in the next 10 years. The NFP is designed with use of previous experiences on synthesis of problems, including the National Action Plan to combat desertification (NAPCD) prepared in 2000-2001 years as a part of Tajikistan's actions under the United Nations Convention to combat desertification (UNCCD).

The NFP has been signed in 2006 by the State committee of the Republic of Tajikistan on land management - nowadays Agency for land management, geodesy and cartography at the Republic of Tajikistan Government.

From the moment of preparation till now no changes in NFP occurred. Certainly, now, there has come necessity to update the NFP and this question was discussed on October, 15th, 2008 at Mr. Valieva S.V. - the First deputy minister of agriculture during time discussion of the Concept of an agrarian policy of the Republic of Tajikistan where representatives TAAS have taken part, Agency for land management, geodesy and cartography, the Ministry of melioration and water facility.

The NFP taking into account the Guideline for the Stage of realization of CACILM (2010-2014) and new calls (climate Change, Combat desertification, Food security and etc.) can be updated only at financial support of the international donors. The letter to UNDP and FAO about rendering of financial support for the NFP updating is prepared. At financial support the NCC, NSEC and the team which has prepared the NFP are ready to prepare the new updated variant of NFP taking into account changes which have occurred for last five years.

At the third session of NCC under the offer of the Chairman of the State committee for environment protection Mr. Zikirov Kh. two project proposals (on behalf of Committee for environment protection at the session has acted Mr. Davlyatov Kh. - the Director of the State enterprise of forestry and hunting) have been discussed. The first project proposal: Implementation of reforestation works and the second project proposal: Restoration old and creation of new afforestation. After presentations of opponents and discussions project proposals have been approved and offered to prepare projects under the form and to present to MSEC.

The additions and changes have been made to the Land code, a part from which has been brought at workshops on preparation and distribution of ideas of NFP.

The new law on registration of real estate and the right to them has been developed - during developing some ideas of NFP were considered.

By preparation of the Concept of agrarian policy of the Republic of Tajikistan which overall objective is maintenance of the legislative specification of perspective development of Tajikistan, some ideas of NFP have been used. For example in section about rational use of land resources and methods of traditional land tenure have been used substantive provisions of NFP. In December, 2008 the given program has been confirmed by the Governmental Order.

As some members of NCC (Rahimnazarov Sh. - Deputy Minister of Agriculture, Gulmakhmadov D. - Deputy chairman of the government of Sogd Oblast) occupy supervising position in government structure they have possibility to participate in activity on perfection of the state legal policy of the country. They can make changes and additions to statutory acts corresponding legislatively and for and on behalf of the organizations to prepare and present documents to the corresponding ministries and the cabinet of ministries for the further advancement and their representation in Majlicy Oly (country Parliament).

## **1.2 NCC Monitoring of CACILM SLM projects financed by GEF**

The NCC members (Zardirv H., Ismoilova I.M., Makhmadaliev B. and Avidzba R.S.. repeatedly have visited a zone of the project implementation " Demonstrating Local Responses to Combating Land Degradation and Improving Sustainable Land Management in SW Tajikistan" (UNDP) and have done the monitoring of the given project. The evaluation commission has given a positive mark. However some remarks are made, in particular, it is necessary to involve experts in area of erosion and soil sciences.

The basic executed actions:

- In March the workshop with participation of all interested parties has been held;
- studying in target jamoats for the purpose of revealing of information blanks in dehkan farms on Land Degradation is spent; the results has been analyzed for the purpose of further use local agencies for increase of awareness of the population;
- the economic analysis in two target jamoats for revealing of annual loss of production because of local agencies has been carried out; the result will be used local agencies for carrying out of information campaigns;
- In close cooperation with local authorities places for creation ADB have been defined; the contract with Winrok International has been concluded;
- the project on "to rehabilitation of tugay (riparian) forests" is realized;
- Two irrigational projects in two jamoats have been chosen for restoration and work now proceed (aqueduct restoration in jamoat Nuri Vakhsh and clearing of the irrigational channel in jamoat Hudoykulov ),
- At close cooperation with project institute "Tajikzaminsoz" maps of target jamoats which will be used land management for planning of sharing of resources have been got;
- The meetings with representatives of Agency on the forestry and hunting have been held, the Agrarian University, Institute of forestry and project institute "Tajikzamonsoz" and discuss questions on cooperation within the limits of the project.

- In close cooperation jamoat, UNDP and ADB priority irrigational projects for restoration come to light.

The ADB project "Rural Development " till now yet has not begun the work. Now the Director and project office is defined. The NSEC is in constant contact to the Director of the project. Under the mutual arrangement in October-November the NSEC together with the project will organize a workshop about the primary goals of the project.

### **1.3 NCC for Multicountry components of CACILM SLM**

#### **(a) SLM – Research**

During the Tashkent meeting on February 10, 2008 the Agreement about partnership researches was signed. ICARDA kindly has presented to NSEC the program of the given researches realization. In accordance with re-structuring of the Tajik Academy of agricultural sciences and appointment of the new directors of subordinated organization of Academy the focal point in Tajikistan is nominated Mr. Holov B.N. - Director of Soil Science Institute of the Tajik academy of agricultural sciences. The coordinator of the project from ICARDA Mr. Raj Gupta was informed about this appointment. The experiences are implemented on two sites – Vakhsh branch of the Institute "Ziroatkor" named by academic Krasichkov and Faizabad experimental site of the Soils Science Institute. In this year the NCC and NSEC members (Kurbanov S., Zardiev H., Ismoilova I.M., Makhmadaliev B., Avidzba R.S., Gulov A., Akhmadov Kh.M.) have visited the experimental sites and have carried out the evaluation of monitoring of the given project. The meeting with executor team was organized. It has been noted, for this time certain work is done. It has especially been noticed, that introduction of achievements of scientists in practice of system of strip agriculture is necessary. The NCC members have given a high mark of the project activity. The given question also was discussed at meeting in Tashkent and Astana with Mr. Raj Gupta - coordinator of the project from ICARDA. Mr. Raj Gupta has visited the pilot sites on July 12-15, 2008.

It has been decided, that after the termination of the given project it is necessary to find donors and to continue the given project.

#### **(b) SLM – Information Systems**

On multycountry SLM information system component on in this year there has been begun work. The executor of the given project is defined; the first phase is carried out.

#### **(c) SLM – Knowledge Management**

NSEC work in this component is posting information to CACILM Website and preparing and implementing the Awareness Raising program.

#### **(d) SLM – Capacity Building**

On the SLM component capacity building at us exists a close connection with Mr. Khoshmuhamedov S - UNDP representative in Dushanbe. The first fact-finding workshop was held were all NSEC team participated has been. Mr. Akhunov M. has taken part at the workshop in Bishkek. Now work of the given project is suspended.

### **1.4 Supervision of NCC members for the projects financed by other donors and budgets of the central Asia countries. (non CACILM)**

As it has been above repeatedly specified, NCC members (Kurbanov S., Zardirv H., Ismoilova I.M., Makhmadaliev B. and Avidzba R.S.) constantly visit areas of projects realization and carry out monitoring of these projects, point out the defects and ways improvement of these projects.

There are some projects financed by the State with participation of the International donors:

The project Development of a public agricultural production and management of watershed of the rivers Tairsu, Zaravshan, Vanj and Surhob (2005-2009), total cost is 30 million US dollars, World Bank;

The project Improvement of ameliorative conditions of the salted and eroded lands of Northern and Southern Tajikistan, the state budget, 30 thousand US dollars, the realization period 2005-2010 years;

Restoration of the eroded lands - a research-and-production theme. The state budget, 10 thousand US dollars, the realization period 2005-2010 years;

UNDP in the conditions of the Central Tajikistan implements the project on protection of biodiversity of Hissar mountains, 300 thousand US dollars, 2006-2010 years.

GTZ in Mountain-Badakhshansky Autonomous Region implements the project on protection and preservation of inundated forests and local population attraction in restoration of large forests on the Pamirs (20 thousand US dollars, 2006-2010 years).

In February, 2009 The ADB project Village development begins.

The first Multycountry workshop of the project of the International institute (Japan) «Sustainable land management at the Pamir-Alay» were participated representatives of MSEC CACILM have taken part was held in Bishkek.

The state carries out the huge project on planting of trees (10 million trees) on side slopes and the given project will proceed further.

The state allocates resources for protected areas.

Local communities and NGOs participate in all actions for planting of trees.

## **COMPONENT 2: NSEC MONITORING AND REPORTING TO NCC**

### **2.1 Data base of SLM projects**

We have gathered the data concerning all projects realized in Tajikistan on SLM. Their brief reports are assembled. The documentation on a problem of desertification and UNCCD ideas realization in Tajikistan is collected. After advices with MSEC these documents will be placed on CACILM website.

(Appendix 3. Data base of SLM projects active until December, 2008).

### **2.2 Monitoring and NFP projects evaluation**

NSEC has developed the report on monitoring of NFP realization for the second session of CACILM Steering committee.

The project proposals in the field of SLM have been prepared, however till now only one project at financial support of donors is implementing.

### **2.3 Monitoring and evaluation of the CACILM SLM projects financed by GEF**

The NSEC members (Zardiev N., Ismailova I.M., Mahmadiyev B., Avidzba R.S.) constantly are in contact to the coordinator of the project "Demonstrating Local Responses to Combating Land Degradation and Improving Sustainable Land Management in SW Tajikistan" (UNDP) and 12 March, 28 June and 15 August, 2008 have visited a zone of the project implementation and done monitoring of the given project. The coordinator of this project Mr. Khoshmuhamedov S. submits the semi-annual and annual reports to NSEC always in time. The NSEC members (Gulov A., and Nozaninov N.) participated in a workshop, which held on March 28, 2008 in Shaartuz district. The specialist on monitoring has acted with the report on the purposes and tasks of CACILM and basic moments of realization of the CACILM projects in

Tajikistan. The relations between NSEC and project are very good. Reports, both semi-annual, and annual are represented to time. On the basis of their reports the NSEC can make the report completely. This best existing relation between the project and NSEC are at the national level.

The second project «Rural development» will begin the activity not in September as it has been confirmed earlier, and in February-March, 2009. The director of the project Mr. Sabzov closely co-operates with NSEC. For example, we within two months met four times and discussed a circle of the questions, concerning forthcoming work of the project, elections of sites, attraction of experts, etc. Mr. Sabzov invites the Chairman of NSEC to the project sessions.

There are not any problems between above mentioned projects and NSEC.

### **COMPONENT 3: NSEC SUPPORT TO THE SLM COMPONENTS**

#### **3.1 Component Research on SLM**

There are submitted the semi-annual and annual reports, separate information on implementation and brief financial report on pilot project. All necessary information is submitted in time. There is very close cooperation and excellent mutual understanding between the project and NSEC.

The Soil Science Institute has presented the full report on monitoring and a course of performance of the given project. ICARDA and Soil Science Institute have received good results from research places. Results of research have been presented to the NCC. Then NSEC has presented the basic results to TAAS (they are resulted in the annual report in section of the international cooperation), to Management of agriculture of the Device of the President of the Republic of Tajikistan, Agency for land management, geodesy and cartography.

During the meeting in Tashkent and Astana with the coordinator of the project "Researches on SLM" doctor Raj Gupta (ICARDA) and NSEC the parties have agreed, that with the purpose of monitoring this project parties will present all documentation: the working plan, structure of monitoring, diagram of project activity; reports on project implementation, copies of contracts and agreements and other necessary documents.

There is established a good communication between the project "Demonstrating Local Responses to Combating Land Degradation and Improving Sustainable Land Management in SW Tajikistan" (UNDP) and multycountry project "Researches on SLM". The executors of the multycountry project actively participate in workshops, meet the executors of country project, give advices and at the request of the project coordinator implement monitoring on realization of separate elements of activities. The NSEC plans to expand these communications and to send separate scientists on field departures. For this purpose from TAAS the financial assets from scientific themes of institutes are found to establish connection between country and multycountry projects with scientific themes.

The NSEC/NCC participates in all activity as review and comment of the given project as organization of meetings and data gathering.

After gathering and analyzing of the received information on implementation, conditions and progress of projects, the national department on project realization should give the full information on conditions of the project and give the recommendations and offers on ways of improvement and sustainable implementation of the project. In turn, NSEC on the basis of existing data and the report of national department will prepare recommendations and offers on improvement of the project activity and will submit the given material to the NCCC members for their further study. After analysis NCC at the session will consider the presented material and will take out the offers.

### **3.2 Component Information systems on SLM:**

The NSEC/NCC participates in all events where discussing problems of IS, in particular at the workshops organized by ICARDA in April, 2008 in Dushanbe, WOCAT workshop in July 2008 in Dushanbe. Collects data under projects, does the review and comments under the given project.

After gathering and analysis of the received information on implementation, a condition and progress of projects, the expert on monitoring and the information has given the full information on a condition of the project and offers the recommendations and offers on ways of improvement and sustainable implementation of the project. In turn, NSEC on the basis of existing data and the report of national department will prepare recommendations and offers on improvement of the project work and will give the given material to NCC members for their further study. After analysis NCC at the session will consider the presented material and will take out the offers.

### **3.3 Component Knowledge Management on SLM:**

At the present time the specialist on knowledge management on SLM places on CACILM website the basic reports on UNCCD, basic achievement in the field of SLM.

Concerning realization of the given project financed from the budget of the project, brochures, prospectuses and booklets on SLM are already prepared and they are not published now. In process of receipt of the finance, the prepared materials will be presented for approval to the MSEC and after reception of approval they will be published.

Closer connection between the countries is necessary for more rational and successful implementation of this subcomponent. It is necessary to organize seminars for experts in management of knowledge, to make the working plan and present the schedule of subcomponent.

After brochure, prospectuses and booklets on SLM development we means participation in various actions, mass-media, workshops on SLM will them extend.

### **3.4 Component Strengthening of potential on SLM**

The UNDP project proposal on the component Strengthening of potential on SLM was in detail considered and discussed at NSEC session, participants included the representative of UNDP Mr. Khoshmuhamedov S. The representatives of NCC Zardiev N. and Ismailova I.M. and NSEC – Gulov A. and Akhunov M. were present at meetings about the further condition and implementation of the given project. Besides, Mr. Akhunov M. has taken part in a seminar in Bishkek. Now the activity of the given project is suspended.

It is necessary to accelerate full-scale realization of the given component.

## **COMPONENT 4: REPORTING AND ADMINISTRATION**

### **4.1 Reports on project implementation**

Science January 1 till July 1, 2008 were prepared the annual reports for 2007, which were submitted to the MSEC, 4 presentations, which were submitted at working meetings and seminars. The materials have been prepared for NCC sessions.

### **4.2 NSEC Finance reports**

For this period was received 10,000 dollars, which were spent according to the Budget. Main expenses categories are staff salary for 6 months and communication charges.

The second tranche for 2008 has not been received yet due to..... From GTZ for activity of NSEC/NCC in 2008 of any sum it is not received. The reason is necessary to find out from representative of GTZ in Bishkek. From the starting of functioning of NCC/NSEC from GTZ we do not feel any financial and other supports.

The date of approval of the semi-annual Report on expenses by MSEC -15/08/2008.

The date of reception of advance payment from ADB - 11/06/2008.

#### **4.3 The personal Personnel**

Activity of NSEC employees is conducted according to their Terms of reference. There were changes in personnel structure. Instead of Mr. Gulov A. Mrs. Ismailova I.M. has been chosen.

The Head of the National Secretariat will be responsible for the overall functions of the National Secretariat. Duties will include:

- i) Directly supporting the National Coordination Councils in the overall implementation of projects and activities mandated by the National Program Framework (NPF), including:
  - (i) Annual reporting on overall implementation of the NPF to the National Coordination Council;
  - (ii) Supervising the performance monitoring and evaluation of the individual NPF projects and activities underway;
  - (iii) Supervision of other specific activities assigned to the National Secretariat by the National Coordination Council;
  - (iv) Assisting the Member of the CACILM Steering Committee for <country> report the overall progress of implementation of CACILM Multicountry Program Framework (CMPF) to the CACILM Steering Committee;
  - (v) Reporting to CACILM Multicountry Secretariat on the overall progress and results achieved by the GEF-cofinanced elements of Multicountry Program Framework (CMPF) implementation in the CAC;
  - (vi) Providing support for the organization of National Coordination Council meetings and workshops, and for the CACILM Steering Committee Meetings when hosted by the CAC; and
  - (vii) Provision of guidance and assistance in the preparation of new project proposals for inclusion in the NPF.
- (ii) Supervising the design and the implementation of the monitoring system of the NPF projects for:
  - (a) Overall implementation progress,
  - (b) Sustainable land management results achieved using the SLM indicators, and for
  - (c) Social and environmental safeguards.
- (iii) Coordinating of (country) participation in the CACILM Multicountry activities, specifically the:
  - (a) Sustainable land management research program,
  - (b) Land degradation and sustainable land management information system,

- (c) Knowledge management and information dissemination, and the
- (d) Multi-country capacity-building projects;
- (iv) In coordination with ADB staff and key persons in relevant government agencies, developing the terms of reference and operational guidelines and procedures for the National Secretariat;
- (ii) Supervision of all personnel assigned to and contracted by the National Secretariat;
- (iii) Supervision of financial management and reporting of funding provided to the National Secretariat through CACILM; and
- (iv) Preparation of the annual work plans and budgets of the National Secretariat.

#### B. Project Implementation and Monitoring Specialist

The Project Implementation and Monitoring Specialist will be responsible for assisting the Head of National Secretariat:

- (i) Assemble, review, consolidate and report the implementation of the NPF projects using the project management objectives as stated in the Project Implementation Plans, Annual Workplans and Budgets,
- (ii) Assemble, review, consolidate and report the implementation of the NPF projects using the monitoring parameters of the project logframes and specifically, the Sustainable Land Management (SLM) economic, environmental and social performance indicators where applicable for each NPF project or initiative;
- (iii) Put into action the overall program and activities of the National Secretariat by ensuring the timely delivery of logistics, information and knowledge and funds necessary for their implementation;
- (iv) Organize, assist in delivery and report on the CACILM national and regional workshops, meetings and training courses;
- (v) Assist the CACILM Multicountry Secretariat implement and actively participate in the:
  - a. Sustainable land management research program,
  - b. Land degradation and sustainable land management information system,
  - c. Knowledge management and information dissemination, and the
  - d. Multi-country capacity-building project;
- (iv) Review and revise cost estimates and budgets for individual project activities.
- (v) Undertake other implementation and monitoring activities in support of the National Secretariat, the National Coordination Council, and the CACILM Multicountry Secretariat.

#### C. Administration and Financial Accounting Specialist

The Administration and Financial Accounting Specialist will be responsible for assisting the Head of Secretariat:

- (i) Preparation of financial aspects of annual work plans and budgets;
- (ii) Contribute to the performance monitoring and reporting the progress of NPF implementation through the assembly, review, consolidation and reporting on the budget planning, allocation and disbursements of the NPF projects underway and projects in the pipeline;
- (iii) Devise and implement guidelines for developing budgets, setting up and making disbursements, issuing invoices, and setting claims of funding provided to the National Secretariat;
- (iv) Oversee the administration and financial reporting of National Coordination Council and National Secretariat operations and activities funded through CACILM;
- (v) Submission of timely requests for advances for travel and other activities, and submission of liquidation requests and disbursement reports to ADB,
- (vi) Provide timely and regular financial reports to the Head of Secretariat;
- (vii) Undertake other administrative activities in support of the National Secretariat, National Coordination Council, and the CACILM Multicountry Secretariat.

### III. Financial report of NSEC for 3a 2008

	Budget as per LOA	Expended		Balance
		2008	Cumulative	
Personnel	19000	9500		-9500
Communications	1000	400		-400
Equipment				
Contingency		100		-100
<b>TOTAL:</b>	<b>20000</b>	<b>10000</b>		<b>-10000</b>

	Advances received	Liquidated	
		2008	Cumulative
Personnel	9500	9500	9500
Communications	400	400	400
Equipment			
Contingency	100	100	100
<b>TOTAL:</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>

Expense Category 2008	CAC	ADB	GTZ	TOTAL
1. NSEC Personnel	1800	9500		11300
2. NSEC/NCC Communications	1000	400		1400

3. NSEC Office & Operating Expenses	400			400
4. NSEC/NCC Travel & Transportation	600			600
5. NSEC Equipment				
6. NSEC/NCC Workshops, Workshops	3000			3000
7. NSEC/NCC Awareness Raising				
8. NSEC/NCC Consultants and Contracts				
9. NSEC/NCC Contingency	1000	100		1100
<b>TOTAL</b>	<b>7800</b>	<b>10000</b>		<b>17800</b>

#### **IV. Recommendations to the working plan of NSEC for 2009 year**

The Tajik NSEC represents the working plan for the period January-December 2009 year where the basic actions for 2009 are included.

NSEC would like to begin updating and to organize work on improvement the NFP. Now NSEC addresses to the international organizations, in particular in UNDP, FAO and etc. about rendering of financial support in undertakings of the given work.

#### **V. Recommendations of NSEC/NCC about working plan to MSEC for 2009**

It is necessary to make flexible and executable the working plan.

The NCC holds short-term field trips to the pilot areas, meetings/discussions and acquaintance with pilot areas on SLM. For implementation of the given point of the working plan the covering a part of expenses from part of international organizations, in particular ADB is necessary.

#### **VI. Any other questions**

- The NSEC recommends that GTZ has strengthened work in Tajikistan
- To strengthen attention of the international organizations to the realization of national projects on SLM;
- At the state level to find ways of strengthening of coordination between the state bodies, dealing with various problems of SLM;
- To implement monitoring of realized projects on SLM;
- To strengthen knowledge of wide levels of population of basic ideas of NFP in Tajikistan;
- To publish the recommendations on traditional methods of SLM;
- Conducting explanatory work with local population rather NFP.
- The presented projects should be realized by the local organizations;
- To organize the centre of project realization (CPR) at the government or official body;
- To give financial support to NCC for monitoring carrying out;
- The Multicountry Coordination Council should be rotational;
- To consider the financing of GEF - 5

## **List of Appendixes**

The appendix 1 Updating list of NCC

The appendix 2 Minutes of NCC sessions

The appendix 3 Projects concerning land degradation under financing according to the international ecological agreements in Tajikistan