

**BANGLADESH**  
**COUNTRY PERFORMANCE INDICATORS**

Item	1995	1996	1997	1998	1999	2000 <sup>d</sup>
<b>ECONOMIC INDICATORS</b>						
<b>A. Income and Growth</b>						
1. GDP per Capita (dollars, current)	316.4	333.5	340.5	348.1	356.6	373.1
2. GDP Growth (% in constant prices) <sup>a</sup>	4.9	4.6	5.4	5.2	4.9	5.5
Agriculture	-0.3	3.1	6.0	3.2	4.8	6.4
Industry	9.9	7.0	5.8	8.3	4.9	5.6
Services	4.9	4.0	4.5	5.0	5.2	5.3
<b>B. Saving and Investment (current market prices)</b>						
	<b>(percent of GDP)</b>					
1. Gross Domestic Investment	19.1	20.0	20.7	21.6	22.2	22.4
2. Gross National Saving <sup>b</sup>	16.7	16.0	18.6	20.6	20.8	21.3
<b>C. Money and Inflation</b>						
	<b>(annual percent change)</b>					
1. Consumer Prices (annual average) <sup>c</sup>	8.9	6.7	2.5	7.0	9.0	4.5
2. Broad Money (M2)	16.1	8.3	10.8	10.2	12.8	19.0
<b>D. Government Finance</b>						
	<b>(percent of GDP)</b>					
1. Total Revenue	9.3	9.0	9.2	9.3	9.0	8.9
2. Total Expenditure and Net Lending	14.6	13.4	13.5	13.3	13.8	15.0
3. Overall Surplus/Deficit (-)	-5.3	-4.4	-4.3	-4.1	-4.8	-6.1
<b>E. Balance of Payments</b>						
1. Merchandise Trade Balance (% of GDP)	-6.2	-7.4	-6.5	-5.3	-5.9	-5.7
2. Current Account Balance (% of GDP)	-2.4	-4.0	-2.1	-1.1	-1.4	-1.1
3. Export (\$) growth (annual percent change)	37.1	11.8	14.0	16.8	2.9	9.1
4. Import (\$) growth (annual percent change)	39.2	17.9	4.1	5.1	6.6	6.8
<b>F. External Payments Indicators</b>						
1. International Reserves (billion dollars, end of period)	3.1	2.0	1.7	1.8	1.5	1.5
- months of imports	6.3	3.6	2.9	2.8	2.3	2.3
2. External Debt Service (% of exports of goods & services)	11.2	10.7	9.5	7.8	6.7	7.3
3. External Debt (% of GDP)	43.4	39.7	36.6	38.0	37.7	36.6
<b>Memorandum Items:</b>						
GDP (current prices, billion <i>Taka</i> )	1,525.2	1,663.2	1,807.0	2,001.8	2,197.0	2,412.7
GNP (current prices, billion <i>Taka</i> )	1,571.7	1,712.7	1,865.4	2,068.8	2,269.9	2,499.7
Exchange Rate ( <i>Taka</i> per dollar, annual average)	40.2	40.8	42.7	45.5	48.1	49.7
Population (million)	119.9	122.1	124.3	126.5	128.7	130.2

a/ Based on the new series with 1995/96 as base year.

b/ Gross national saving = GDP at current market prices less consumption plus net factor income from abroad plus net private transfers from abroad.

c/ At 1985/86 = 100, CPI, National.

d/ Staff estimate.

Note : The years indicated above refer to fiscal years (1 July - 30 June).

Sources: Bangladesh Bureau of Statistics, Revised National Accounts Data (30 March 2000).

Bangladesh Bureau of Statistics, Statistical Yearbooks (various issues).

Bangladesh Ministry of Finance, Memorandum for Bangladesh Development Forum (1999-2000).

IMF, Economic Indicators (30 March 2000).

World Bank, Bangladesh Recent Economic Performance (1 April 2000).

**BANGLADESH**  
**COUNTRY PERFORMANCE INDICATORS**

	1985	1990	Latest Year
<b>POPULATION INDICATORS</b>			
Total Population (millions)	97.5	109.6	128.7 (1999)
Annual Population Growth Rate (% change)	2.07	1.95	1.70 (1998-99)
<b>SOCIAL INDICATORS</b>			
Total Fertility Rate (births per woman)	4.7	4.3	3.0 (1998)
Maternal Mortality Rate (per hundred thousand live births)	-	850.0	449.0 (1997)
Infant Mortality Rate (below 1 year; per '000 live births)	112.0	92.0	57.0 (1998)
Life Expectancy at Birth (years)	55.0	56.6	60.8 (1998)
Female	56.0	56.7	60.9 (1998)
Male	55.0	56.5	60.7 (1998)
Adult Literacy (%)	33.0	35.3	56.0 (1998)
Primary School Enrollment (% of school age population)	63.0	77.0	96.5 (1998)
Female	43.8	70.0	94.5 (1998)
Secondary School Enrollment (% of school age population)	17.0	19.0	33.0 (1997)
Female	10.0	14.0	31.0 (1997)
Child Malnutrition (% of under age 5)	70.0	68.0	56.0 (1997)
Population Below Poverty Line (%)	55.0	47.8	44.7 (1999)
Income Ratio of Highest 20% to Lowest 20% <sup>a</sup>	-	4.1	8.8 (1995-96)
Population with Access to Safe Water (%) <sup>b</sup>	-	80.0	95.0 (1997)
Population with Access to Sanitation (%) <sup>c</sup>	-	40.0	43.0 (1997)
Public Education Expenditure as % of GDP	1.39	1.37	2.11 (1997)
Public Health Expenditure as % of GDP	0.92	0.63	1.00 (1997)
Human Development Index <sup>d</sup>	0.369	0.400	0.461 (1998)
Human Development Ranking	108	147	146 (1998)

## Footnotes:

- a/ Refers to expenditure ratio.
- b/ Percent of households with either tap or tube well water source.
- c/ Refers to % of households.
- d/ Human Development Index and Rank may not be comparable in different years since statistical administration and research books seek to update or improve their estimates using new sources of data such as censuses and surveys as indicated in the Human Development Report (1997) of UNDP.

## Sources:

- ADB, Key Indicators (1999).
- Bangladesh Bureau of Statistics, Statistical Yearbooks (various issues).
- Bangladesh Ministry of Finance, Memorandum for Bangladesh Development Forum (1999-2000).
- UNDP, Human Development Report (1999).

## BANGLADESH

ENVIRONMENTAL INDICATORS		
	1980	Latest Year
<b>Energy Efficiency of Emissions</b>		
GDP per unit of energy use (ppp \$ per kg oil equivalent)	2.9	6.8 (1997)
Traditional fuel use (percent of total energy use)	81.3	43.3 (1996)
Carbon dioxide emissions (million metric tons)	7.6	23.0 (1996)
Carbon dioxide emissions (per capita metric tons)	0.1	0.2 (1996)
<b>Water Pollution</b>		
Emissions of organic water pollutants (kg/day)	66,713.0	
Industry share of emissions of organic water pollutants		
Wood (percent)		0.6 (1997)
Primary Metals (percent)		2.8 (1997)
Pulp and Paper (percent)		6.8 (1997)
Chemical (percent)		3.5 (1997)
Food and Beverages (percent)		34.2 (1997)
Textiles (percent)		50.9 (1997)
<b>Land Use and Deforestation</b>		
Forest area (million hectares)		1.47 (estimated)
Rate of deforestation (percent change)		3.3 (1981-90)
Rural population density (people per sq. km of arable land)		
Arable land (percent of land area)	68.3	60.8 (1997)
Permanent cropland (percent of land area)	2.0	2.5 (1997)
<b>Biodiversity and Protected Areas</b>		
Nationally protected areas (sq. km '000)		1.0 (1996)
Percent of total land area		0.8 (1996)
Mammals (number of threatened species)		18 (1996)
Birds (number of threatened species)		30 (1996)
Higher plants (number of threatened species)		24 (1997)
Reptiles (number of threatened species)		13 (1996)
Amphibians (number of threatened species)		19 (1996)
<b>Urban</b>		
Urban population (millions))	12.5	29.4 (1998)
Percentage urban	14.0	23 (1998)
Per capita water use (l/day) - Dhaka		119.0
Wastewater treated (percent) - Dhaka		55.0
Per capita solid waste generation (kg/day) - Dhaka		0.1
<b>Air Pollution - Dhaka</b>		
City population ('000)		7,500 (1993)
Total suspended particulates (micrograms per cubic meter)	420.06-2,253.9	(1996-97)
Lead (micrograms per cubic meter)	122.78-251.84	(1997)
Sulfur dioxide (micrograms per cubic meter)	56.3-162.50	(1996-97)
Nitrogen oxide (micrograms per cubic meter)	16.33-45.5	(1996-97)

## Sources:

RETA5555: Data on Environmental Indicators for Participating DMCs.

World Bank, World Development Indicators (2000).

World Resources: A Guide to Global Environment (1998-99).

**BANGLADESH**  
**PORTFOLIO PERFORMANCE**

**Table 1 : Implementation, Disbursement Performance and Postevaluation Results**  
**Public Sector Projects only**  
(as of 31 December 1999)

A. Project Portfolio	Net Loan Amount \$ million      %		Rating (No.) <sup>a</sup>									
			Total		Implementation Progress				Development Objectives			
			No.	%	HS	S	PS	U	HS	S	PS	U
Agriculture and Natural Resources	499.5	20.4	13	36.1	1	10	1	1	1	10	1	1
Energy	620.5	25.4	6	16.7	0	5	1	0	0	6	0	0
Finance and Industry	79.7	3.3	1	2.8	0	1	0	0	0	1	0	0
Social Infrastructure	570.2	23.3	10	27.8	0	10	0	0	0	10	0	0
Transport and Communications	571.4	23.4	5	13.9	2	3	0	0	0	5	0	0
Others/Multisector	102.5	4.2	1	2.8	1	0	0	0	1	0	0	0
<b>Total</b>	<b>2,443.8</b>	<b>100.0</b>	<b>36</b>	<b>100.0</b>	<b>4</b>	<b>29</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>32</b>	<b>1</b>	<b>1</b>

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	0.00	2,171.90	2,171.9
(2) Disbursed amount (\$ mn, cumulative, active loans only)	0.00	1,232.10	1,232.10
(3) Percentage disbursed [(2)/(1)] (%)	0.00	56.70	56.70
(4) Disbursements (\$mn, active loans only, latest year)	0.00	271.50	271.50
(5) Disbursement ratio (%) <sup>b</sup>	0.00	21.81	21.81

C. Net Transfer of Resources <sup>c</sup> (\$ million)	OCR	ADF	Total
Net transfer in 1995	(0.30)	208.30	208.00
Net transfer in 1996	(0.30)	227.10	226.80
Net transfer in 1997	(0.20)	112.90	112.70
Net transfer in 1998	(0.20)	146.20	146.00
Net transfer in 1999	10.00	172.80	182.80

D. Post-Evaluated Projects (By Year of Approval)	1968 - 1977		1978 - 1987		1988 - 1999		1968 - 1999			
	No.	%	No.	%	No.	%	No.	%		
<b>1. Postevaluation Rating</b> (as of 31 December 1999)										
Rated Generally Successful (GS)	4	28.6	11	39.3	2	50.0	17	37.0		
Rated Partly Successful (PS)	8	57.1	15	53.6	2	50.0	25	54.3		
Rated Unsuccessful (US)	2	14.3	2	7.1	0	0.0	4	8.7		
No Rating	0	0.0	0	0.0	0	0.0	0	0.0		
<b>Total</b>	<b>14</b>	<b>100.0</b>	<b>28</b>	<b>100.0</b>	<b>4</b>	<b>100.0</b>	<b>46</b>	<b>100.0</b>		
<b>2. Postevaluation Rating by Sector</b> 1968-99 (as of 31 December 1999)	<b>GS</b>		<b>PS</b>		<b>US</b>		<b>NR</b>		<b>Total</b>	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	10	58.8	11	44.0	1	25.0	0	0.0	22	47.8
Energy	4	23.5	3	12.0	0	0.0	0	0.0	7	15.2
Finance and Industry	1	5.9	4	16.0	2	50.0	0	0.0	7	15.2
Social Infrastructure	0	0.0	6	24.0	0	0.0	0	0.0	6	13.0
Transport and Communications	2	11.8	1	4.0	1	25.0	0	0.0	4	8.7
Others/Multisector	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total</b>	<b>17</b>	<b>100.0</b>	<b>25</b>	<b>100.0</b>	<b>4</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>46</b>	<b>100.0</b>

<sup>a</sup> HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

<sup>b</sup> Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

<sup>c</sup> Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

**BANGLADESH**  
**PORTFOLIO PERFORMANCE**  
**Table 2: Status of Project Implementation**  
**Public Sector Projects Only**  
**(As of 31 December 1999)**

Sector <sup>a</sup>	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Project Progress (% complete)	Cum Contract Awards (\$ million)	Cumulative Disbursement (\$ million)	Project Performance Rating <sup>b</sup>	
		OCR (\$ million)	ADF			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
AGR	Horticulture Development	0	25.5	Dec-89	Jul-90	Sep-97	Sep-99	100	23.57	22.98	S	S
AGR	Northeast Minor Irrigation	0	24.6	Nov-91	Dec-92	Sep-98	Jun-00	100	22.18	22.29	S	S
AGR	Second Bhola Irrigation	0	32.1	Feb-92	Dec-92	Dec-97	Jun-00	100	29.60	30.82	S	S
AGR	Rural Poor Cooperative	0	25.8	Dec-92	Apr-93	Oct-98	May-99	100	22.87	23.43	S	S
AGR	Second Rural Infra. Dev.	0	84.4	Dec-92	Mar-93	Sep-99	Jun-00	97	78.51	78.00	HS	HS
AGR	Khulna-Jessore Drainage Rehab.	0	50.6	Dec-93	Apr-94	Dec-99	Dec-02	35	15.42	17.20	U	U
AGR	Coastal Greenbelt	0	22.1	Mar-95	Jul-95	Dec-02	-	34	8.99	7.68	S	U
AGR	Small-Scale Water Resources Dev.	0	29.7	Sep-95	Apr-96	Dec-02	-	53	9.71	10.70	S	S
AGR	Command Area Development	0	28.6	Nov-95	Jan-96	Jun-01	-	52	13.80	16.57	S	S
AGR	Forestry Sector	0	48.8	Nov-96	Jan-96	Jun-04	-	11	5.36	3.35	S	S
AGR	Participatory Livestock	0	20.2	Jun-97	Dec-97	Jun-03	-	26	5.81	4.84	S	S
AGR	Third Rural Infra. Development	0	71.7	Nov-97	Jul-98	Jun-05	-	41	15.43	10.95	S	S
AGR	Rural Livelihood	0	45.2	Sep-98	Mar-99	Jun-05	-	0	0.81	1.84	S	S
AGR	Sundarbans Biodiversity Conservation	0.0	38.0	Nov-98	Aug 99	Dec 06	-	0	0.0	0.0	S	S
ENE	Eighth Power	0.0	186.4	Jul-89	Dec-89	Dec-93	Dec 99	96	182.1	175.7	PS	S
ENE	Third Natural Gas Development	0.0	106.0	Dec-93	Mar-94	Dec-99	-	75	61.7	42.5	S	S
ENE	Rural Electrification	0.0	43.8	May-95	Oct-95	Jun-99	Mar 00	85	41.3	32.3	S	S
ENE	Ninth Power	0.0	127.7	Dec-96	Jul-97	Jul-01	-	25	43.2	15.0	S	S
ENE	Dhaka Power System Upgrade	0.0	74.6	Dec 99		Jun 04	-	-	0.0	0.0	S	S
ENE	Dhaka Power System Upgrade	82.0	0.0	Dec 99		Jun 04	-	-	0.0	0.0	S	S
F&I	Capital Market Development Program	0.0	79.7	Nov-97	Jan-98	Jun-01	-	-	39.4	39.4	S	S
T&C	Road Overlay Improvement	0.0	68.1	Dec 93	Mar 94	Sep 98	Dec 99	98	66.1	66.3	S	S
T&C	Jamuna Bridge	0.0	209.6	Mar 94	Aug 94	Jun 99	Jun 00	100	196.6	201.9	HS	S
T&C	Jamuna Bridge Access Roads	0.0	68.2	Nov 96	Apr 97	Dec 01	-	63	43.7	34.3	S	S
T&C	Jamuna Bridge Railway Link	0.0	110.3	Oct 97	Mar 98	Dec 01	-	25	105.4	33.5	HS	S
T&C	Southwest Road Network Development	0.0	115.2	Nov 99		Sep 04	-	-	0.0	0.0	S	S
SOC	Secondary Towns Infrastructure Devt	0.0	42.6	Dec 90	Nov 91	Oct 96	Sep 99	100	41.5	42.6	S	S
SOC	Dhaka Integrated Flood Protection	0.0	89.5	Nov 91	Jul 92	Jun 97	Dec 00	85	77.5	77.1	S	S
SOC	Secondary Towns Integrated Flood Protection	0.0	53.5	Dec 92	Mar 93	Jun 98	Jun 00	98	50.2	50.6	S	S
SOC	Second Water Supply and Sanitation	0.0	27.8	Nov 93	Jun 94	Sep 99	Dec 00	81	24.0	20.2	S	S
SOC	Secondary Towns Infrastructure Dev II	0.0	58.8	Sep 95	Apr 96	Sep 01	-	50	25.2	28.7	S	S
SOC	Nonformal Education	0.0	24.3	Sep 95	May 96	Jun 01	-	68	13.2	11.7	S	S
SOC	Second Primary Education Sector	0.0	98.9	May 97	Dec 97	Apr 03	-	32	24.4	17.3	S	S
SOC	Urban Primary Health Care	0.0	40.5	Sep 97	Mar 98	Jun 03	-	20	4.8	1.0	S	S
SOC	Secondary Education Development	0.0	73.3	Nov 93	Mar 94	Jun 00	-	97	64.6	67.9	S	S
SOC	Secondary Education Sector Improvement	0.0	61.0	Jun 99	Dec 99	Apr 06	-	2	0.0	0.0	S	S
OTH	Flood Damage Rehabilitation	0.0	102.5	Dec 98	Feb 99	Jun 01	-	67	76.0	46.7	HS	HS
	<b>Total</b>	<b>82.0</b>	<b>2,409.5</b>						<b>1,433.1</b>	<b>1,255.5</b>		

<sup>a</sup> Sector:

AGR: Agriculture & Natural Resources; ENE=Energy; SOC=Social Infrastructure; F&I=Finance & Industry; T&C=Transport & Communications; OTH=Others/Multisector

<sup>b</sup> HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

**BANGLADESH**  
**OVERALL EXTERNAL ASSISTANCE**  
(in \$ million)

External Source	Past 3 Years (annual average)		1999 Approvals	
	Loan/Credit	TA	Loan/Credit	TA
<b>A. Multilateral Assistance</b>				
ADB	312.8		254.3	
European Economic Community	49.5		85.8	
UN	82.2		45.4	
World Bank	666.2		1,038.1	
Subtotal	1,110.7		1,423.6	
<b>B. Bilateral Assistance</b>				
Canada	33.4		58.3	
Denmark	34.6		31.5	
Germany	26.4		3.0	
Japan	228.4		169.1	
Netherlands	22.2		19.0	
Norway	30.6		38.4	
Sweden	40.4		48.1	
United Kingdom	77.2		154.9	
United States	123.8		100.6	
Subtotal	617.0		622.9	
<b>C. Others (Multilateral and Bilateral)</b>				
Subtotal	305.6		801.1	
<b>Total</b>	<b>2,033.3</b>		<b>2,847.6</b>	
Memo Items:				
External Assistance as % of Current Expenditures	52		53	
External Assistance as % of Capital Expenditures	57		58	

Sources: Ministry of Finance.

**BANGLADESH**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b*</sup>	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2001 FIRM LOANS</b>										
<b>Agriculture and Natural Resources</b>										
1 Small-Scale Water Resources Development Sector II	PI	ECO	AWFN	1999	42.0	0.0	42.0	42.0	0.0	0.0
<b>Subtotal</b>					42.0	0.0	42.0	42.0	0.0	0.0
<b>Social Infrastructure</b>										
2 Second Nonformal Education	PI	HD	AWEH	2000	80.0	0.0	80.0	80.0	0.0	0.0
<b>Subtotal</b>					80.0	0.0	80.0	80.0	0.0	0.0
<b>Energy</b>										
3 Southwest Region Power Sector Development	PI	ECO/GG	IWEN		170.0	120.0	50.0	170.0	0.0	0.0
<b>Subtotal</b>					170.0	120.0	50.0	170.0	0.0	0.0
<b>Total</b>					292.0	120.0	172.0	292.0	0.0	0.0
<b>2001 STANDBY LOAN</b>										
1 Kalni-Kushiyara River Management	PI	ECO	AWFN	1999	60.0	0.0	60.0	60.0	0.0	0.0
<b>Total</b>					60.0	0.0	60.0	60.0	0.0	0.0
<b>2002 FIRM LOANS</b>										
<b>Agriculture and Natural Resources</b>										
1 Rural Development	PI	ENV	AWAR	2001	80.0	0.0	80.0	tbd	tbd	tbd
<b>Subtotal</b>					80.0	0.0	80.0	tbd	0.0	0.0
<b>Energy</b>										
2 Rural Power Transmission and Distribution	PI	PSD	IWEN	-	170.0	50.0	120.0	tbd	tbd	tbd
<b>Subtotal</b>					170.0	50.0	120.0	tbd	0.0	0.0
<b>Finance and Industry</b>										
3 Insurance and Pension Funds Development	ODI	PSD	IWFI	-	70.0	35.0	35.0	tbd	tbd	tbd
<b>Subtotal</b>					70.0	35.0	35.0	tbd	0.0	0.0
<b>Social Infrastructure</b>										
4 Secondary Education Teacher Training Sector	ODI	HD	AWEH	2001	60.0	0.0	60.0	tbd	tbd	tbd
5 Land Administration Reform	ODI	GG	AWWU	-	30.0	0.0	30.0	tbd	tbd	tbd
<b>Subtotal</b>					90.0	0.0	90.0	tbd	0.0	0.0
<b>Transport and Communications</b>										
6 Road Network Improvement and Maintenance	ODI	REG	IWTC	2000	100.0	0.0	100.0	tbd	tbd	tbd
<b>Subtotal</b>					100.0	0.0	100.0	tbd	0.0	0.0
<b>Total</b>					510.0	85.0	425.0	tbd	0.0	0.0
<b>2002 STANDBY LOAN</b>										
1 Arsenic Mitigation	ODI	ENV	AWFN	2001	50.0	0.0	50.0	tbd	tbd	tbd
<b>Total</b>					50.0	0.0	50.0	tbd		

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

**BANGLADESH**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b*</sup>	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2003 FIRM LOANS</b>										
<b>Agriculture and Natural Resources</b>										
1 Jamuna & Meghna River Erosion Prevention	PI	ENV	AWFN	2001	80.0	0.0	80.0	tbd	tbd	tbd
2 Arsenic Mitigation	ODI	ENV	AWFN	2001	50.0	0.0	50.0	tbd	tbd	tbd
<b>Subtotal</b>					130.0	0.0	130.0	tbd	0.0	0.0
<b>Energy</b>										
3 Gas Sector Development II	ODI <sup>c</sup>	PSD	IWEN	2002	140.0	140.0	0.0	tbd	tbd	tbd
<b>Subtotal</b>					140.0	140.0	0.0	tbd	0.0	0.0
<b>Social Infrastructure</b>										
4 Primary Education III	CPI	HD	AWEH		100.0	0.0	100.0	tbd	tbd	tbd
<b>Subtotal</b>					100.0	0.0	100.0	tbd	0.0	0.0
<b>Transport and Communications</b>										
5 Road Network Improvement and Maintenance II	ODI	REG	IWTC		100.0	0.0	100.0	tbd	tbd	tbd
<b>Subtotal</b>					100.0	0.0	100.0	tbd	0.0	0.0
<b>Total</b>					470.0	140.0	330.0	tbd	0.0	0.0
<b>2003 STANDBY LOANS</b>										
1 Integrated Water Resource Management in Southwest	ODI	ENV	AWFN	2002	50.0	0.0	50.0	tbd	tbd	tbd
2 Third Water Supply and Sanitation	PI	ENV	AWWU		60.0	0.0	60.0	tbd	tbd	tbd
<b>Total</b>					110.0	0.0	110.0	tbd	0.0	0.0
<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions <sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation <sup>*</sup> This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.										

The built-in formula included in the table would automatically compute for the percentages.

**BANGLADESH**  
**FIRM LENDING PROGRAM, 2001-2003**  
**BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR**

Classification	2001		2002-2003	
	No.	%	No.	%
<b>I. By Poverty Classification*</b>				
A. Core Poverty Intervention	1	16.7	1	9.1
B. Poverty Intervention (Non-core)	1	16.7	3	27.3
C. Other Development Interventions	4	66.7	7	63.6
<b>Total</b>	<b>6</b>	<b>100.0</b>	<b>11</b>	<b>100.0</b>
<b>II. By Crosscutting Operational Priority*</b>				
A. Environment	3	50.0	3	27.3
B. Gender and Development	0	0.0	0	0.0
C. Good Governance	0	0.0	1	9.1
D. Human Development	1	16.7	2	18.2
E. Private Sector Development	1	16.7	3	27.3
F. Regional Cooperation	1	16.7	2	18.2
<b>Total</b>	<b>6</b>	<b>100.0</b>	<b>11</b>	<b>100.0</b>
<b>III. By Sector</b>				
A. Agriculture and Natural Resources	2	33.3	3	27.3
B. Energy	0	0.0	2	18.2
C. Finance and Industry	1	16.7	1	9.1
D. Social Infrastructure	2	33.3	3	27.3
E. Transport and Communications	1	16.7	2	18.2
F. Others/Multisector	0	0.0	0	0.0
<b>Total</b>	<b>6</b>	<b>100.0</b>	<b>11</b>	<b>100.0</b>

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE				
1. <b>Project Name:</b> Regional Rail Traffic Enhancement Program			2. <b>Sector/Subsector:</b> Transport/Railways	
3. <b>Poverty Classification:</b> <sup>a*</sup> ODI			4. <b>Crosscutting Operational Priority:</b> <sup>b*</sup> ENV/RC	
5. <b>Rationale &amp; Objectives:</b>  Promotion of regional rail traffic by developing conventions and other agreements for cross-border rail traffic with cross-border and customs procedures and improving physical railway facilities.			6. <b>Beneficiary Participation/Consultation Needs:</b>  To include consultation with the Borrower/EA and other affected agencies as appropriate. Public consultation meetings within immediate project influence areas to be conducted.	
7. <b>Scope:</b>  The policy program will cover defining appropriate institutional arrangements and operating principles including assessment of appropriate role of railways and review of tariff-setting procedures and tariff regulation policy and tariff charging structure				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>				
	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	120.0	0.0	120.0	
Co-financing	60.0	0.0	60.0	
Borrower	0.0	50.0	50.0	
Sub-borrowers	-	-	-	
<b>Total</b>	<b>180.0</b>	<b>50.0</b>	<b>230.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b>  Primarily all freight transport users in Bangladesh, India and Nepal. Secondary, people using the railway for long distance travelling in Bangladesh and in the region.				
10. <b>Executing Agency:</b> Bangladesh Railway			11. <b>Project Implementation Period:</b> Start: 2002  End: 2006	
12. <b>Environment Category:</b> TBD			13. <b>Processing Year:</b>	
			<b>TA</b>	<b>LOAN</b>
			2000	2001

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE						
1. <b>Project Name:</b> Small-Scale Water Resources Development Sector II		2. <b>Sector/Subsector:</b> Agriculture/Water Resources				
3. <b>Poverty Classification:</b> <sup>a*</sup> ODI		4. <b>Crosscutting Operational Priority:</b> <sup>b*</sup> ENV				
5. <b>Rationale &amp; Objectives:</b> Sustainable water resource management with participation of diverse stakeholders is a key to sustained incomes growth of rural Bangladesh. ADB has assisted small-scale schemes in western Bangladesh since 1996. The Government adopted the National Water Policy in 1999 that endorsed this direction, and intends to implement the Project and operationalize the Policy all over Bangladesh, by strengthening capacities and institutions for small-scale water resource management on the basis of the experience of the ongoing project.		6. <b>Beneficiary Participation/Consultation Needs:</b> The sector project will be formulated under PPTA in 2000 based on the intensive consultation with stakeholders on the basis of the ongoing project that has adopted (i) stakeholder-driven schemes identification, (ii) formation of Water Management Associations, (iii) consultation with WMCAs on schemes design and participation in construction supervision, and (iv) self-sustained O&M through resource mobilization.				
7. <b>Scope:</b> The PPTA will design a project to support sustainable small-scale local stakeholder-driven integrated water resources management interventions, thereby increasing agricultural and rural incomes all over Bangladesh. It will identify improved institutional framework and existing gaps to achieve the envisaged water resource management within the context of the Policy and experience of the ongoing project, and develop a sector investment package that comprises: (i) water management association development, (ii) development of small-scale water control structures, and (iii) strengthening institutional framework for small-scale water resource development.						
8. <b>Estimated Cost &amp; Financing Plan:</b>		<b>Remarks:</b>				
<b>Loan Project Cost (\$m)</b>						
<b>Financing (Source)</b>	<b>FC</b>				<b>LC</b>	<b>Total</b>
ADB	60.0				0.0	60.0
Co-financing	0.0				0.0	0.0
Borrower	0.0				25.0	25.0
Sub-borrowers	-				-	-
<b>Total</b>	<b>60.0</b>	<b>25.0</b>	<b>85.0</b>			
9. <b>Estimated Benefits and Beneficiary Groups:</b> The main beneficiaries will be marginal to small farmers in the subproject area all over Bangladesh who will have increased agricultural production. Landless people will also benefit through increased employment opportunities for agriculture and other income generating activities such as aquaculture. Other benefits include environmental improvements and improved water resource management including improved flood management.						
10. <b>Executing Agency:</b> Local Government Engineering Department		11. <b>Project Implementation Period:</b> Start: 2001  End: 2007				
12. <b>Environment Category:</b> B		13. <b>Processing Year:</b> 2001				

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE				
1. <b>Project Name:</b> Kalni-Kushiyara River Management			2. <b>Sector/Subsector:</b> Agriculture	
3. <b>Poverty Classification:</b> <sup>a *</sup> ODI			4. <b>Crosscutting Operational Priority:</b> <sup>b *</sup> ENV	
5. <b>Rationale &amp; Objectives:</b> Development of integrated and sustainable river management institutions and mechanisms is essential for water resource management in Bangladesh. This is crucial in the Project area in Northeast where 65 percent of people are under absolute poverty. Extensive siltation and river instability is threatening economic activities. Based on CIDA's studies in 1993-98 that concluded economic viability of interventions, CIDA and ADB are considering to cofinance the Project that envisages institutional development of river management and river stabilization works.			6. <b>Beneficiary Participation/Consultation Needs:</b> The Project will be formulated under PPTA in 2000. The Public Consensus Process funded by CIDA will also be conducted to determine institutional and funding mechanism of river management through extensive consultation with all stakeholders including local politicians. Consultations in development of Resettlement Action Plan will also be carried out under PPTA.	
7. <b>Scope:</b> The PPTA will (i) design a sustainable institutional and financing mechanism for managing the Kalni-Kushiyara River, and (ii) finalize an investment project proposal that is based on the feasibility study by CIDA and suitable for external financing. The ensuing project will tentatively comprise (i) establishment of an institutional mechanism for comprehensive river management, (ii) construction of two river loop cuts, 31 km of channel excavation and river training at three locations, (iii) construction of 20 km of levees, (iv) navigation dredging at five locations, (v) construction of 247 ha of settlement platforms at 44 locations.				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>  Institutional Strengthening of BWDB in the Rural Area amounting to \$600,000 is piggybacked to this loan.
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	60.0	0.0	60.0	
Co-financing	0.0	0.0	0.0	
Borrower	0.0	25.0	25.0	
Sub-borrowers	-	-	-	
<b>Total</b>	<b>60.0</b>	<b>25.0</b>	<b>85.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b> The main beneficiaries will be marginal to small farmers in the subproject area. According to CIDA's study, the proposed Project is expected to increase annually (i) rice production by over 82,000t; (ii) river transport by 200,000t of cargo, (iii) fisheries production by 1,300t, and (iv) employment by 23,000 person-years. The Project will also provide flood secure settlement areas to about 11,250 poor families.				
10. <b>Executing Agency:</b> Bangladesh Water Development Board			11. <b>Project Implementation Period:</b> Start: 2001  End: 2007	
12. <b>Environment Category:</b> B			13. <b>Processing Year:</b> 2001	

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE				
1. <b>Project Name:</b> Long-Term Financial Markets Development		2. <b>Sector/Subsector:</b> Finance/capital market		
3. <b>Poverty Classification:</b> <sup>a*</sup> ODI		4. <b>Crosscutting Operational Priority:</b> <sup>b*</sup> ENV/PSD		
5. <b>Rationale &amp; Objectives:</b> The Project objectives are to (i) promote development of sustainable short- and medium/long-term financing and the effectiveness of financial intermediation; (ii) facilitate financial resource mobilization through development of the money and bond markets; (iii) strengthen the institutional capacity for term lending of the Participating Financial Institutions (PFIs).		6. <b>Beneficiary Participation/Consultation Needs:</b>  Ministry of Finance, Securities and Exchange Commission, and Investment Corporation of Bangladesh will be consulted.		
7. <b>Scope:</b>  The Project's main components include: a Facility which will, at market rates, (i) promote the issuance of medium/long-term debt (3 to 5 year bonds or debentures) through two channels: a direct credit component; and a credit for resource mobilization and (ii) provide long term funds to PFIs for subsequent lending to their corporate clients. Other key components include piggy backed TAs for the development of the money markets and institutional strengthening of the PFIs.				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	50.0	0.0	50.0	
Co-financing	0.0	0.0	0.0	
Borrower	0.0	5.0	5.0	
Sub-borrowers	-	-	-	
<b>Total</b>	<b>50.0</b>	<b>5.0</b>	<b>55.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b> The primary beneficiary will be the industries and commercial undertakings, which are currently facing great difficulty accessing term local currency funds. The secondary beneficiaries will be the PCBs, which will develop in-house capability at term credit analysis.				
10. <b>Executing Agency:</b> Bangladesh Bank		11. <b>Project Implementation Period:</b> Start: TBD  End: TBD		
12. <b>Environment Category:</b> B		13. <b>Processing Year:</b> 2001		

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE						
1. <b>Project Name:</b> Second Nonformal Education		2. <b>Sector/Subsector:</b> Education/Basic Education				
3. <b>Poverty Classification:</b> <sup>a*</sup> CPI		4. <b>Crosscutting Operational Priority:</b> <sup>b*</sup> HD/GAD				
5. <b>Rationale &amp; Objectives:</b>  The Bank is assisting the Government in achieving education for all by improving and expanding nonformal education (NFE) to reach illiterate young adults (15-24 years), particularly females, under Loan No. 1390-BAN(SF): NFE Project. The Government aims to achieve full literacy by 2003 by expanding, improving, and sustaining NFE to reach young illiterates and newly literates. The proposed Project will address the persistent poverty problem of illiterate and newly literate young adults, particularly females. The objective of the Second NFE Project is to assist the Government in further strengthening the NFE system capacity, improving access to NFE by the poor, supporting quality improvement systems in NFE, and enhancing the relevance and effectiveness of post-literacy and targeted continuing education programs.		6. <b>Beneficiary Participation/Consultation Needs:</b>  Illiterates Newly literates Trainers, Teachers, NGOs, Community Leaders, District Administrators, Primary and Mass Education Division Directorate of Nonformal Education				
7. <b>Scope:</b>  The above objectives will be achieved through the following four inter-related components: (i) strengthened NFE system capacity in planning, management, monitoring and evaluation, (ii) improved access to NFE, (iii) improved quality of NFE programs, and (iv) enhanced relevance and effectiveness of post-literacy and targeted continuing education programs. Especially, the Project will reach young female illiterates and newly literates and to sustain their literacy through post-literacy, life skills and skills training programs.						
8. <b>Estimated Cost &amp; Financing Plan:</b>		Remarks:  The ADB will coordinate with IDA which will support post-literacy and continuing education, and with other potential cofinanciers including DFID, JICA, SDC, Sida, Norway, and UNICEF.				
<b>Loan Project Cost (\$m)</b>						
<b>Financing (Source)</b>	<b>FC</b>				<b>LC</b>	<b>Total</b>
ADB	80.0				0.0	80.0
Co-financing	0.0				0.0	0.0
Borrower	0.0				35.0	35.0
Sub-borrowers	-				-	-
<b>Total</b>	<b>80.0</b>	<b>35.0</b>	<b>115.0</b>			
9. <b>Estimated Benefits and Beneficiary Groups:</b>  Illiterate and newly literate young females will benefit from expanded and improved NFE delivery by NGOs. The institutional and managerial capacity of the NFE system will be strengthened.						
10. <b>Executing Agency:</b> Directorate of Nonformal Education Primary and Mass Education Division		11. <b>Project Implementation Period:</b> Start: 2001  End: 2006				
12. <b>Environment Category:</b> C		13. <b>Processing Year:</b> 2001				

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE				
1. <b>Project Name:</b> Third Urban Development Sector	2. <b>Sector/Subsector:</b> Urban Development and Housing			
3. <b>Poverty Classification:</b> <sup>a *</sup> PI	4. <b>Crosscutting Operational Priority:</b> <sup>b *</sup> ENV/GAD/GG			
5. <b>Rationale &amp; Objectives:</b> The Project is intended to help the Government realize the policy objective of balanced urban development.	6. <b>Beneficiary Participation/Consultation Needs:</b> Project components will be determined through consultation with potential beneficiaries and other stakeholders, including participatory workshops.			
7. <b>Scope:</b> The objectives of the Project are to (i) improve urban productivity, (ii) increase access to improved urban services by urban dwellers including the poor, and (iii) ensure sustainability in the delivery of urban services through enhanced municipal management. The Project will extend infrastructure services such as roads, drainage, water supply, sanitation, solid waste disposal, market development, slum improvement and land development to unserved 22 secondary towns. The Project will give special emphasis to the capacity of local authorities in terms of improved urban management practices, organizational and human resources development and local resource mobilization.				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	90.0	0.0	90.0	
Co-financing	0.0	0.0	0.0	
Borrower	0.0	40.0	40.0	
Sub-borrowers	-	-	-	
<b>Total</b>	<b>90.0</b>	<b>40.0</b>	<b>130.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b> The Project is expected to guide the urbanization process through developing secondary towns which will result in taking pressure off the capital city, Dhaka. About 1.8 million people, including the poor, will benefit from improved environment, enhanced economic growth and sustainable delivery of services to be provided under the Project.				
10. <b>Executing Agency:</b> Department of Local Government and Engineering			11. <b>Project Implementation Period:</b> Start: 2001  End: 2006	
12. <b>Environment Category:</b> B			13. <b>Processing Year:</b> 2001	

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

## BANGLADESH

PROJECT PROFILE				
1. <b>Project Name:</b> Regional Rail Traffic Enhancement Program			2. <b>Sector/Subsector:</b> Transport/Railways	
3. <b>Poverty Classification:</b> <sup>a*</sup> ODI			4. <b>Crosscutting Operational Priority:</b> <sup>b*</sup> ENV/RC	
5. <b>Rationale &amp; Objectives:</b>  Promotion of regional rail traffic by developing conventions and other agreements for cross-border rail traffic with cross-border and customs procedures and improving physical railway facilities.			6. <b>Beneficiary Participation/Consultation Needs:</b>  To include consultation with the Borrower/EA and other affected agencies as appropriate. Public consultation meetings within immediate project influence areas to be conducted.	
7. <b>Scope:</b>  The policy program will cover defining appropriate institutional arrangements and operating principles including assessment of appropriate role of railways and review of tariff-setting procedures and tariff regulation policy and tariff charging structure				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>				
	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	120.0	0.0	120.0	
Co-financing	60.0	0.0	60.0	
Borrower	0.0	50.0	50.0	
Sub-borrowers	-	-	-	
<b>Total</b>	<b>180.0</b>	<b>50.0</b>	<b>230.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b>  Primarily all freight transport users in Bangladesh, India and Nepal. Secondary, people using the railway for long distance travelling in Bangladesh and in the region.				
10. <b>Executing Agency:</b> Bangladesh Railway			11. <b>Project Implementation Period:</b> Start: 2002  End: 2006	
12. <b>Environment Category:</b> TBD			13. <b>Processing Year:</b>	
			<b>TA</b>	<b>LOAN</b>
			2000	2001

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.