

BHUTAN
COUNTRY PERFORMANCE INDICATORS

Item	1995	1996	1997	1998	1999 [*]
ECONOMIC INDICATORS					
A. Income and Growth^a					
1. GNP per Capita (dollars, current)	479	509	603	586	618
2. GDP Growth (% in constant prices)	7.4	6.0	7.3	5.1	6.0
Agriculture	4.0	6.4	3.1	1.3	2.3
Industry	17.0	8.4	3.8	6.9	12.2
Services	7.0	5.1	13.4	5.8	6.7
(percent of GDP)					
B. Savings and Investment (current market prices)					
1. Gross Domestic Investment	53.5	48.0	48.1	46.3	n.a.
2. Gross National Saving (% of GNP)	40.8	30.9	35.8	35.7	n.a.
3. Savings-Investment Gap	-12.8	-17.2	-12.3	-10.7	n.a.
(annual percent change)					
C. Money and Inflation					
1. Consumer Prices (annual average)	8.2	9.3	7.4	9.0	9.2
2. Broad Money (M2)	29.9	30.4	30.9	41.7	21.4
(percent of GDP)					
D. Government Finance					
1. Total Revenue (including grants)	41.1	42.8	36.8	32.8	39.9
a. Tax	7.3	8.1	6.9	8.3	8.8
b. Non-Tax	12.9	11.5	11.8	12.0	10.7
o/w Chukha sales	2.0	2.1	2.4	5.7	4.9
c. Grants	20.0	22.5	17.6	12.0	20.1
o/w India	8.2	11.2	7.5	6.9	11.9
2. Total Expenditure and Net Lending	41.0	40.6	39.1	31.8	42.2
a. Current Expenditure	21.5	18.8	18.5	17.4	17.0
b. Capital Expenditure	19.7	20.8	18.1	13.0	23.5
3. Current Surplus/Deficit (excl. grants)	-1.3	0.7	0.2	2.9	2.5
4. Overall Surplus/Deficit (-)	0.1	2.3	-2.4	0.9	-2.3
5. Financing	-0.1	-2.3	2.4	-1.0	2.3
a. External	-0.1	-0.3	1.0	2.2	2.3
b. Domestic	0.0	-2.0	1.4	-3.2	-
E. Balance of Payments					
1. Merchandise Trade Balance (% of GDP)	-9.6	-4.3	-9.0	-6.3	-14.2
with India (% of GDP)	-1.9	2.8	1.3	2.4	-4.6
2. Current Account Balance (% of GDP)	-12.1	-12.1	-15.9	-11.8	-24.5
with India (% of GDP)	-5.1	-2.0	-3.6	-6.5	-17.7
3. Export (\$) growth (annual percent change)	10.2	39.6	1.7	12.0	-5.9
Exports to India (% of total exports)	93.8	91.9	90.8	94.6	93.8
4. Import (\$) growth (annual percent change)	4.6	14.1	18.4	3.7	20.5
Imports from India (% of total imports)	73.0	73.4	65.3	70.5	71.5
F. External Payments Indicators					
1. International Reserves (million dollars, end of period)	121.0	145.1	176.0	215.5	258.8
- months of imports	14.9	15.7	16.1	19.0	18.9
2. External Debt Service (% of exports of goods & services)	18.3	25.7	10.4	9.0	14.7
3. External Debt (% of GDP)	48.4	39.1	33.8	37.4	35.3
Memorandum Items:					
GDP (current prices, Million Nu)	9,611	11,355	13,971	16,236	19,274
GNP (current prices, Million Nu)	8,760	10,467	13,336	14,329	17,269
Exchange Rate (Nu per dollar, annual average)	31.4	34.3	35.8	38.4	42.6
Population (thousand) ^b	583	600	618	637	656

GNP = gross national product; GDP = gross domestic product; n.a. = not available.

^a For calendar year, where 1994/95 = Calendar Year (CY) 1995.

^b Population for FY1999 is an estimate based on a 3.0% growth rate.

^{*} Provisional.

Sources: *National Accounts Statistics Report*, March 1999, Central Statistical Organization.

Selected Economic Indicators, September 1999, Royal Monetary Authority of Bhutan.

BHUTAN
COUNTRY PERFORMANCE INDICATORS

	1985	1990	Latest Year
POPULATION INDICATORS			
Total Population (thousands)	547 (1993)	564 (1994)	618 (1997)
Annual Population Growth Rate (% change) ^a	2.0 (1985)	n.a.	3.10
SOCIAL INDICATORS			
Total Fertility Rate (births per woman)	5.9 (1984)	n.a.	5.6 (1994)
Maternal Mortality Rate (per hundred thousand live births)	770 (1984)	n.a.	380 (1994)
Infant Mortality Rate (below 1 year; per '000 live births)	142 (1984)	n.a.	70.7 (1994)
Life Expectancy at Birth (years)	47.5 (1984)	n.a.	66.1 (1994)
Female	45.8 (1985)	n.a.	66.0 (1994)
Male	49.1 (1985)	n.a.	66.2 (1994)
Adult Literacy (%)	23 (1980)	38 (1990)	54 (1996)
Female		25 (1990)	28 (1996)
Primary School Enrolment (% of school age population)	12 (1980)	25 (1990)	72 (1996)
Female	7 (1980)	19 (1990)	60 (1996)
Secondary School Enrolment (% of school age population)	17 (1980)	31 (1990)	n.a.
Female	2 (1980)	5 (1990)	n.a.
Child Malnutrition (% of under age 5)	n.a.	58.1 (1992)	39.1 (1994)
Population Below Poverty Line (%)	n.a.	n.a.	n.a.
Income Ratio of Highest 20% to Lowest 20%	n.a.	n.a.	n.a.
Population with Access to Safe Water (%) ^b	31 (1987)	n.a.	58 (1996)
Population with Access to Sanitation (%) ^c	50 (1985)	n.a.	90 (1996)
Public Education Expenditure as % of GNP ^d	3.6 (1986)	3.1 (1990)	5.3 (1995)
Public Health Expenditure as % of GDP ^d	1.9 (1986)	1.7 (1990)	4.0 (1995)
Human Development Index ^e	0.236 (1987)	0.150 (1990)	.483 (1998)
Human Development Ranking ^e	119 (1987)	159 (1990)	142 (1998)

^a The figure for the latest year was obtained from Bhutan's 1994 National Health Survey.

^b Refers to population with access to safe drinking water.

^c Refers to population covered by health care.

^d GDP based on data from CSO; expenditure data are in fiscal year while GDP data are in calendar year.

^e The definition and derivation of HDI: *UNDP Human Development Report 2000*.

n.a. - not available

Sources:

Statistical Yearbook of Bhutan 1994.

Eighth Five-Year Plan, 1997-2002.

UNDP, *Human Development Report, 2000*.

ESCAP, *Statistical Yearbook for Asia and the Pacific, 1996*.

UNESCO, *World Education Report 1998*.

World Resources, *A Guide to the Global Environment 1998-99* and past issues.

Official Communication, *Central Statistical Organization (CSO)*, March 1999.

Key Indicators of Developing Asian and Pacific Countries, 1998.

BHUTAN
COUNTRY PERFORMANCE INDICATORS

ENVIRONMENTAL INDICATORS	1980	Latest
Energy Efficiency of Emissions		
GDP per unit of energy use (PPP \$ per kg oil equivalent)		
Traditional fuel use (% of total energy use)		
Carbon dioxide emissions (total metric tons)		0.26 (1996)
Carbon dioxide emissions (per capita metric tons)		0.10 (1995)
Water Pollution		
Emissions of organic water pollutants (kg/day)		
Industry share of emissions of organic water pollutants		
Wood (%)		
Primary Metals (%)		
Paper and Pulp (%)		
Chemical (%)		
Food and Beverages (%)		
Textiles (%)		
Land Use and Deforestation		
Forest area (sq km '000)	29.8	27.56 (1995)
Average annual deforestation (sq km)		
Average annual deforestation (% change)	0.6 (1980-90)	
Rural population density (people per sq km of arable land)		
Arable land (% of land area)		9 (1994)*
Permanent cropland (% of land area)		5.8 (1995)
Biodiversity and Protected Areas		
Nationally protected areas (sq km '000)		26.2 (1997)
Percent of total land area		20 (1996)
Mammals (number of threatened species)		14 (1996)
Birds (number of threatened species)		20 (1993)
Higher plants (number of threatened species)		1 (1996)
Reptiles (number of threatened species)		0 (1996)
Amphibians (number of threatened species)		
Urban		
Urban population (thousands)	50.0	145.0 (2000)
Percentage urban	4.0	7 (2000)
Per capita water use		
Wastewater treated (percent)		
Per capita solid waste generation (kg/day)		
Air Pollution		
City population ('000)		
Total Suspended particulates (micrograms per cubic meter)		
Sulfur dioxide (micrograms per cubic meter)		
Nitrogen dioxide (micrograms per cubic meter)		

* domesticated land

Sources: World Development Report 1999-2000, World Bank.
1998-99 World Resources: A Guide to the Environment.

BHUTAN
PORTFOLIO PERFORMANCE
Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1999)

A. Project Portfolio	Net Loan Amount		Rating (No.) ^a										
			Total		Implementation Progress				Development Objectives				
	\$ million	%	No.	%	HS	S	PS	U	HS	S	PS	U	
Agriculture and Natural Resources	0.0	0.0	0	0.0	0	0	0	0	0	0	0	0	0
Energy	9.9	33.6	1	20.0	0	1	0	0	0	1	0	0	0
Finance and Industry	8.0	27.1	2	40.0	0	2	0	0	0	2	0	0	0
Social Infrastructure	11.6	39.3	2	40.0	0	2	0	0	0	2	0	0	0
Transport and Communications	0.0	0.0	0	0.0	0	0	0	0	0	0	0	0	0
Others/Multisector	0.0	0.0	0	0.0	0	0	0	0	0	0	0	0	0
Total	29.4	100.0	5	100.0	0	5	0	0	0	5	0	0	0

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	0.0	16.0	16.0
(2) Disbursed amount (\$ mn, cumulative, active loans only)	0.0	7.1	7.1
(3) Percentage disbursed [(2)/(1)] (%)	0.0	44.6	44.6
(4) Disbursements (\$mn, active loans only, latest year)	0.0	2.1	2.1
(5) Disbursement ratio (%) ^b	0.0	13.9	13.9

C. Net Transfer of Resources ^c (\$ million)	OCR	ADF	Total
Net transfer in 1995	0.0	2.9	2.9
Net transfer in 1996	0.0	2.1	2.1
Net transfer in 1997	0.0	6.3	6.3
Net transfer in 1998	0.0	3.4	3.4
Net transfer in 1999	0.0	1.1	1.1

D. Post-Evaluated Projects (By Year of Approval)	1968 - 1977		1978 - 1987		1988 - 1999		1968 - 1999			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1999)										
Rated Generally Successful (GS)	0	0.0	1	50.0	0	0.0	1	33.3		
Rated Partly Successful (PS)	0	0.0	0	0.0	1	100.0	1	33.3		
Rated Unsuccessful (US)	0	0.0	1	50.0	0	0.0	1	33.3		
No Rating	0	0.0	0	0.0	0	0.0	0	0.0		
Total	0	0.0	2	100.0	1	100.0	3	100.0		
2. Postevaluation Rating by Sector 1968-99 (as of 31 December 1999)										
	GS		PS		US		NR		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	1	100.0	0	0.0	0	0.0	0	0.0	1	33.3
Energy	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Finance and Industry	0	0.0	1	100.0	0	0.0	0	0.0	1	33.3
Social Infrastructure	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transport and Communications	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Others/Multisector	0	0.0	0	0.0	1	100.0	0	0.0	1	33.3
Total	1	100.0	1	100.0	1	100.0	0	0.0	3	100.0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

^c Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

BHUTAN
PORTFOLIO PERFORMANCE
Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1999)

Sector ^a	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Project Progress (% complete)	Cum Contract Awards (\$ million)	Cummulative Disbursement (\$ million)	Project Performance Rating ^b	
		OCR (\$ million)	ADF			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
ENE	Sustainable Rural Electrification	0.0	9.9	Nov-99	Jan-00	Mar-04	-	0	0.0	0.0	S	S
F&I	Financial Sector Intermediation Facility (Policy Loan)	0.0	3.9	Oct-97	Apr-98	Jun-02	-	-	2.4	2.4	S	S
F&I	Financial Sector Intermediation Facility (Development Finance Loan)	0.0	4.0	Oct-97	Jul-98	Jul-02	-	-	0.4	0.7	S	S
SOC	Technical & Voc'l. Education & Training	0.0	5.7	Sep-90	Nov-91	Jun-98	Jun-00	85	3.3	3.6	S	S
SOC	Urban Infrastructure Improvement	0.0	5.9	Jul-98	Mar-99	Jun-04	-	12	0.6	0.3	S	S
Total		0.0	29.4						6.8	7.1		

^a Sector:

AGR: Agriculture & Natural Resources

ENE: Energy

F&I: Finance and Industry

SOC: Social Infrastructure

T&C: Transport and Communications

OTH: Others/Multisector

^b HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

BHUTAN
OVERALL EXTERNAL ASSISTANCE
(in \$ million)

External Source	Past 3 Years (annual average)		1999 Actuals	
	Loan/Credit	TA/Grant	Loan/Credit	TA/Grant
A. Multilateral Assistance				
ADB	3.4		1.4	
EU		0.2		
IFAD	0.6		0.2	
UNCDF		1.0		0.2
UNDP		2.0		2.1
UNICEF		0.6		0.6
WORLD BANK	1.0	0.1	0.9	
WHO		0.3		0.2
Others		1.0		1.7
Sub-total	5.0	5.2	2.5	4.7
B. Bilateral Assistance				
Austria	3.3	0.4	2.9	0.2
Denmark		4.6		5.5
India	19.7	25.0	15.6	23.7
Japan		3.0		0.4
Kuwait	0.2	0.0		
Netherlands		0.8		1.6
Switzerland		0.2		0.2
Others		n.a.		n.a.
Sub-total	23.2	34.0	18.5	31.5
Total	28.1	39.3	21.0	36.3
Memo Items:				
External Assistance as % of Current Expenditure	47.4	66.1	29.6	51.2
External Assistance as % of Capital Expenditure	51.1	71.3	21.4	37.0

Note: The above estimated figures are based on disbursements made for the past 3 years. Receipts in kinds are not captured. ADB = Asian Development Bank; EC = European Community; IFAD = International Fund for Agricultural Development; UNCDF = United Nations Capital Development Fund; UNDP = United Nations Development Programme; UNICEF = United Nations International Children's Emergency Fund; WHO = World Health Organization

Source: Department of Aid and Debt Management, Ministry of Finance.

For the past 3 years

Average Current expenditure	2312.333333
Average Capital	2144.666667
Average exchange rate	38.93333333

1999 current expenditure	3016
1999 capital expenditure	4173
1999 exchange rate	42.6

In dollars

Average Current expenditure	59.39212329	total average ex	114.4777397
Average Capital	55.08561644		
1999 current expenditure	70.79812207	total expenditure	168.7558685
1999 capital expenditure	97.95774648		

BHUTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^{b*}	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 FIRM LOANS										
Social Infrastructure	PI	GAD	AWEH	1999						
1. Basic Skills Development					tbd	0.0	7.0	7.0	tbd	tbd
Total					tbd	0.0	7.0	7.0	tbd	tbd
2002 FIRM LOAN										
None										
2003 FIRM LOANS										
Transport and Communications	ODI	ENV	IWTC	2001						
1. Transport Network Improvement					tbd	0.0	10.0	10.0	tbd	tbd
Subtotal					tbd	0.0	10.0	10.0	tbd	tbd
Social Infrastructure	PI	HD	AWWU	2002						
2. Urban Housing Development					tbd	0.0	5.0	5.0	tbd	tbd
Subtotal					tbd	0.0	5.0	5.0	tbd	tbd
Total					tbd	0.0	15.0	15.0	tbd	tbd

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; and ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

BHUTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003¹

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			ADB	JSF	Total
2001 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Rural Network Expansion, Part I	IWEN	ADTA	250.0	0.0	250.0
	<i>Subtotal</i>		<u>250.0</u>	<u>0.0</u>	<u>250.0</u>
Finance and Industry					
2. Financial Sector Review	IWFI	ADTA	300.0	0.0	300.0
	<i>Subtotal</i>		<u>300.0</u>	<u>0.0</u>	<u>300.0</u>
Social Infrastructure					
3. Health Services Efficiency Improvement	AWEH	ADTA	250.0	0.0	250.0
	<i>Subtotal</i>		<u>250.0</u>	<u>0.0</u>	<u>250.0</u>
Others					
4. Strengthening the National Statistical System (Ph.II)	EDSD	ADTA	0.0	600.0	600.0
	<i>Subtotal</i>		<u>0.0</u>	<u>600.0</u>	<u>600.0</u>
Total			800.0	600.0	1,400.0
2001 STANDBY TECHNICAL ASSISTANCE PROGRAM					
Finance and Industry					
1. Institutional Development of National Pension Board	IWFI	ADTA	600.0	0.0	600.0
Total			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
2002 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Power Sector Review	IWEN	ADTA	500.0	0.0	500.0
	<i>Subtotal</i>		<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
Finance and Industry					
2. Restructuring of Bhutan Development Finance Corp.	IWFI	ADTA	400.0	0.0	400.0
3. Strengthening of Royal Monetary Authority (Phase II)	IWFI	ADTA	500.0	0.0	500.0
	<i>Subtotal</i>		<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
Transport and Communications					
4. Transport Network Improvement	IWTC	PPTA	400.0	0.0	400.0
	<i>Subtotal</i>		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Social Infrastructure					
5. Urban Housing Development	AWWU	PPTA	400.0	0.0	400.0
	<i>Subtotal</i>		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Total			2,200.0	0.0	2,200.0
2003 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Rural Electrification Network Expansion	IWEN	PPTA	800.0	0.0	800.0
	<i>Subtotal</i>		<u>800.0</u>	<u>0.0</u>	<u>800.0</u>
Transport and Communications					
2. Transport Sector Review	IWTC	ADTA	600.0	0.0	600.0
	<i>Subtotal</i>		<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Social Infrastructure					
3. Institutional Strengthening of Urban Housing Planning and Management	AWWU	ADTA	400.0	0.0	400.0
	<i>Subtotal</i>		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Others					
4. Household Living Standard Survey	EDSD/PW2	ADTA	400.0	0.0	400.0
	<i>Subtotal</i>		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Total			2,200.0	0.0	2,200.0

¹ Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further reprioritization to fit in with the ADB-wide annual resource envelope.

FIRM LENDING PROGRAM, 2001-2003
BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR

Classification	2001		2002-2003	
	No.	%	No.	%
I. By Poverty Classification *				
A. Core Poverty Intervention	0	0.0	0	0.0
B. Poverty Intervention (Non-core)	1	100.0	1	50.0
C. Other Development Interventions	0	0.0	1	50.0
Total	1	100.0	2	100.0
II. By Crosscutting Operational Priority *				
A. Environment	0	0.0	1	50.0
B. Gender and Development	1	100.0	0	0.0
C. Good Governance	0	0.0	0	0.0
D. Human Development	0	0.0	0	0.0
E. Private Sector Development	0	0.0	1	50.0
F. Regional Cooperation	0	0.0	0	0.0
Total	1	100.0	2	100.0
III. By Sector				
A. Agriculture and Natural Resources	0	0.0	0	0.0
B. Energy	0	0.0	0	0.0
C. Finance and Industry	0	0.0	0	0.0
D. Social Infrastructure	1	100.0	1	50.0
E. Transport and Communications	0	0.0	1	50.0
F. Others/Multisector	0	0.0	0	0.0
Total	1	100.0	2	100.0

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

BHUTAN

PROJECT PROFILE					
1. Project Name: Basic Skills Development		2. Sector/Subsector: Education/Technical and Vocational Education and Training			
3. Poverty Classification: ^{a*} PI		4. Crosscutting Operational Priority: ^{b*} GAD			
5. Rationale & Objectives: The country lacks Bhutanese workers in service, maintenance, small- and medium-scale manufacturing, and construction sectors which rely considerably on expatriate workers. The acute shortage of Bhutanese workers is a major impediment to national development. The Government has requested that ADB be lead donor in the technical and vocational education and training (TVET) subsector and provide a loan to develop a demand-driven skills development system. ADB is currently supporting the TVET sector under Loan No. 1035-BHU, and will produce a skills development investment plan (2001-2007) and prepare a basic skills development project under a PPTA (TA No. 3340-BHU), which includes recommendations on policy and system support, strategies, institutional development, and investment priorities. In addition, an ADTA will be provided in 2001 to strengthen the capacity of the NTTA in planning, coordinating, and managing skills development programs.		6. Beneficiary Participation/Consultation Needs: Ministry of Health and Education National Technical Training Authority (NTTA) National Employment Board Ministry of Finance Secretariat of Planning Commission Royal Civil Service Commission Ministry of Trade and Industry Bhutan Chamber of Commerce and Industry District education officers Women's Association Donor agencies (including NGOs) School principals, teachers, students, and parents			
7. Scope: The proposed Project will be to (i) strengthen capacity in planning, management and restructuring of skills training; (ii) increase equitable access to skills training, including for women and disadvantaged groups, through introducing short courses at TVET institutions, setting up skills development centers, and piloting mobile vocational training units; (iii) improve the quality of skills training by developing quality support systems and qualified trainers; and (iv) promote effective utilization of skills by promoting positive values to manual work and by paying more attention to the needs of the private sector.					
8. Estimated Cost & Financing Plan:				Remarks: Cofinancing with GTZ is actively being pursued.	
Loan Project Cost (\$m)					
Financing (Source)		FC	LC		Total
Bank					7.0
Cofinancing					tbd
Borrower					tbd
Total				tbd	
9. Estimated Benefits and Beneficiary Groups: Outcomes of the Project will include (i) strengthened capacity of the TVET system including the NTTA in planning, managing and restructuring skills development programs, (ii) increased access to skills training for women and disadvantaged groups, (iii) improved quality of skills training supported by quality improvement system and qualified trainers, and (iv) enhanced effectiveness in utilizing skills being linked with the positive work values and private sector needs. Beneficiary groups will include about 150,000 workers with 50,000 in urban areas and 100,000 in rural areas; of which at least 50 percent of the beneficiary groups will be women. A training participation rate for women and disadvantaged groups will be increased from the current 10 percent to 50 percent by the end of the proposed Project in 2007. This increase will be associated with increased income and reduced poverty.					
10. Executing Agency: National Technical Training Authority (NTTA)		11. Project Implementation Period: Start: 2001 End: 2007			
12. Environment Category: C		13. Processing Year: 2000-2001			

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; and ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.