

BHUTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^{b*}	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 FIRM LOANS										
Social Infrastructure 1. Basic Skills Development Total	PI	GD/HD	AWEH	1999	tbd	0.0	6.6	6.6	tbd	tbd
					tbd	0.0	7.0	7.0	tbd	tbd
2002 FIRM LOAN										
None										
2003 FIRM LOANS										
Transport and Communications 1. Transport Network Improvement Subtotal	ODI	ENV	IWTC	2001	tbd	0.0	10.0	10.0	tbd	tbd
					tbd	0.0	10.0	10.0	tbd	tbd
Social Infrastructure 2. Urban Housing Development Subtotal	PI	HD	AWWU	2002	tbd	0.0	5.0	5.0	tbd	tbd
					tbd	0.0	5.0	5.0	tbd	tbd
					tbd	0.0	15.0	15.0	tbd	tbd
Total										

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; and ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			ADB	JSF	Total
2001 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Rural Network Expansion, Part I	IWEN	ADTA	250.0	0.0	250.0
	Subtotal		<u>250.0</u>	<u>0.0</u>	<u>250.0</u>
Finance and Industry					
2. Financial Sector Review	IWFI	ADTA	300.0	0.0	300.0
	Subtotal		<u>300.0</u>	<u>0.0</u>	<u>300.0</u>
Social Infrastructure					
3. Health Services Efficiency Improvement	AWEH	ADTA	250.0	0.0	250.0
	Subtotal		<u>250.0</u>	<u>0.0</u>	<u>250.0</u>
Others					
4. Strengthening the National Statistical System (Ph.II)	EDSD	ADTA	0.0	600.0	600.0
	Subtotal		<u>0.0</u>	<u>600.0</u>	<u>600.0</u>
Total			800.0	600.0	1,400.0
2001 STANDBY TECHNICAL ASSISTANCE PROGRAM					
Finance and Industry					
1. Institutional Development of National Pension Board	IWFI	ADTA	600.0	0.0	600.0
Total			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
2002 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Power Sector Review	IWEN	ADTA	500.0	0.0	500.0
	Subtotal		<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
Finance and Industry					
2. Restructuring of Bhutan Development Finance Corp.	IWFI	ADTA	400.0	0.0	400.0
3. Strengthening of Royal Monetary Authority (Phase II)	IWFI	ADTA	500.0	0.0	500.0
	Subtotal		<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
Transport and Communications					
4. Transport Network Improvement	IWTC	PPTA	400.0	0.0	400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Social Infrastructure					
5. Urban Housing Development	AWWU	PPTA	400.0	0.0	400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Total			2,200.0	0.0	2,200.0
2003 FIRM TECHNICAL ASSISTANCE PROGRAM					
Energy					
1. Rural Electrification Network Expansion	IWEN	PPTA	800.0	0.0	800.0
	Subtotal		<u>800.0</u>	<u>0.0</u>	<u>800.0</u>
Transport and Communications					
2. Transport Sector Review	IWTC	ADTA	600.0	0.0	600.0
	Subtotal		<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Social Infrastructure					
3. Institutional Strengthening of Urban Housing Planning and Management	AWWU	ADTA	400.0	0.0	400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Others					
4. Household Living Standard Survey	EDSD/PW2	ADTA	400.0	0.0	400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Total			2,200.0	0.0	2,200.0

¹ Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further reprioritization to fit in with the ADB-wide annual resource envelope.