

**COOK ISLANDS**  
**COUNTRY PERFORMANCE INDICATORS**

Item	1995	1996	1997	1998	1999	2000 <sup>a</sup>
<b>ECONOMIC INDICATORS</b>						
<b>A. Income and Growth</b>						
1. GDP per Capita (dollars, current)	5,246.5	3,524.0	5,225.8	4,299.7	4,862.4	...
2. GDP Growth (% , in constant prices)	-4.4	-0.2	-2.8	-3.8	2.8	...
Agriculture (% of GDP)	17.8	18.6	21.5	21.3	21.6	...
Industry (% of GDP)	2.7	2.4	2.7	2.7	2.8	...
Public Administration (% of GDP)	25.8	24.6	16.9	17.5	17.1	...
Other (% of GDP)	79.5	78.8	73.6	70.9	72.5	...
<b>B. Saving and Investment (current market prices) (percent of GDP)</b>						
1. Gross Domestic Investment						
2. Gross Domestic Saving						
<b>C. Money and Inflation (annual percent change)</b>						
1. Consumer Prices (annual average)	0.9	-0.6	-0.4	0.8	1.4	...
2. Broad Money (M2)	...	-3.2	8.6	21.4	19.9	...
<b>D. Government Finance</b>						
	<u>95/96</u>	<u>96/97</u>	<u>97/98</u>	<u>98/99</u>	<u>99/00</u>	
1. Total Revenue	36.8	31.5	29.6	23.0	...	...
2. Total Expenditure and Net Lending	39.7	29.6	29.3	26.1	...	...
3. Overall Surplus/Deficit (-)	-2.9	1.9	0.3	-3.1	...	...
<b>E. Balance of Payments</b>						
1. Merchandise Trade Balance (% of GDP)	-43.1	-39.1	-47.2	-46.3	-41.1	...
2. Current Account Balance (% of GDP)	0.0	-1.9	-4.2	2.9	3.1	...
3. Export (\$) growth (annual percent change)	-0.2	-34.1	-6.8	40.8	-0.6	...
4. Import (\$) growth (annual percent change)	-9.9	-14.8	14.9	-2.2	-6.7	...
<b>F. External Payments Indicators</b>						
1. International Reserves (billion dollars, end of period)						
- months of imports	...	...	...	...	...	...
2. External Debt Service (% of exports of goods & services)	...	...	...	...	...	...
3. External Debt (% of GDP)	...	...	...	78.6	...	...
<b>Memorandum Items:</b>						
GDP (current prices, million <i>local currency</i> )	155,056	149,069	144,239	139,733	146,082	
GNP (current prices, million <i>local currency</i> )						
Exchange Rate (NZ \$ per dollar, annual average)	1.5235	1.4543	1.5083	1.8678	1.8896	
Population (million)						

<sup>a</sup> Estimate

Sources: Ministry of Finance and Economic Management, Cook Islands, OPO staff estimates.

**COOK ISLANDS**  
**COUNTRY PERFORMANCE INDICATORS**

	1990	Latest Year (1999)
<b>POPULATION INDICATORS</b>		
Total Population	18,600 (1991)	16,100
Annual Population Growth Rate (% change)		-7.50 (1990-98)
<b>SOCIAL INDICATORS</b>		
Total Fertility Rate (births per woman)		
Maternal Mortality Rate (per hundred thousand live births)	3.5	3.7 (1996)
Infant Mortality Rate (below 1 year; per '000 live births)	26	20.7
Life Expectancy at Birth (years)		
Female	...	71.5 (1996)
Male	...	68.4 (1996)
Adult Literacy (%)	...	99
Primary School Enrollment (% of school age population)	...	99
Female	...	99
Secondary School Enrollment (% of school age population)	...	98
Female	...	98
Child Malnutrition (% of under age 5)	...	
Population Below Poverty Line (%)	...	
Income Ratio of Highest 20% to Lowest 20%	...	
Population with Access to Safe Water (%)		99
Population with Access to Sanitation (%)		96
Public Education Expenditure as % of GNP	...	
Public Health Expenditure as % of GDP	...	
Human Development Index		0.985
Human Development Ranking	...	62 (1998)
Human Poverty Index		6.1
<b>ENVIRONMENTAL INDICATORS</b>		
Forestry		
Deforestation		
Total Area	...	...
Annual deforestation	...	...
Biodiversity		
Nationally protected area		
Area	...	...
Number	...	...
As % of land area	...	...
Biosphere reserves		
Area	...	...
Number	...	...
World Heritage sites (number)	...	...
Wetlands of international importance		
Area	...	...
Number	...	...
Land Use		
Cropland; permanent pasture	...	...
Air Pollution (Ambient concentrations)		
Particulates	...	...
SO <sub>2</sub>	...	...
Water Pollution (concentration of pollutants in water bodies)		
Biochemical Oxygen Demand (BOD)	...	...
Chemical Oxygen Demand (COD)	...	...
Global Environmental Problems		
CO <sub>2</sub> emissions (total and per capita)	...	...

Source: Pacific Human Development Report 1999

**COOK ISLANDS**  
**PORTFOLIO PERFORMANCE**

**Table 1 : Implementation, Disbursement Performance and Postevaluation Results**  
**Public Sector Projects only**  
(as of 31 December 1999)

A. Project Portfolio	Net Loan Amount \$ million    %		Rating (No.) <sup>a</sup>											
			Total		Implementation Progress				Development Objectives					
			No.	%	HS	S	PS	U	HS	S	PS	U		
Agriculture and Natural Resources	0.48	7.3	0	0.0	0	0	0	0	0	0	0	0	0	0
Energy	0.00	0.0	0	0.0	0	0	0	0	0	0	0	0	0	0
Finance and Industry	2.74	41.7	1	33.3	0	1	0	0	0	0	1	0	0	0
Social Infrastructure	2.56	39.0	1	33.3	0	1	0	0	0	0	1	0	0	0
Transport and Communications	0.00	0.0	0	0.0	0	0	0	0	0	0	0	0	0	0
Others/Multisector	0.78	11.9	1	33.3	0	1	0	0	0	0	1	0	0	0
<b>Total</b>	<b>6.56</b>	<b>100.0</b>	<b>3</b>	<b>100.0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	0.0	22.3	22.3
(2) Disbursed amount (\$ mn, cumulative, active loans only)	0.0	4.9	4.9
(3) Percentage disbursed [(2)/(1)] (%)	0%	21.8	21.8
(4) Disbursements (\$mn, active loans only, latest year)	0.000	0.9	0.9
(5) Disbursement ratio (%) <sup>b</sup>		32.7	32.7

C. Net Transfer of Resources <sup>c</sup> (\$ million)	OCR	ADF	Total
Net transfer in 1995		0.2	0.2
Net transfer in 1996	0.0	3.8	3.8
Net transfer in 1997	0.0	2.2	2.2
Net transfer in 1998	0.0	1.7	1.7
Net transfer in 1999	0.0	0.6	0.6

D. Post-Evaluated Projects (By Year of Approval)	1968 - 1977		1978 - 1987		1988 - 1999		1968 - 1999			
	No.	%	No.	%	No.	%	No.	%		
<b>1. Postevaluation Rating</b> (as of 31 December 1999)										
Rated Generally Successful (GS)	0	0.0	0	0.0	0	0.0	0	0.0		
Rated Partly Successful (PS)	0	0.0	0	0.0	2	100.0	2	100.0		
Rated Unsuccessful (US)	0	0.0	0	0.0	0	0.0	0	0.0		
No Rating	0	0.0	0	0.0	0	0.0	0	0.0		
<b>Total</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>100.0</b>	<b>2</b>	<b>100.0</b>		
<b>2. Postevaluation Rating by Sector</b> 1968-99 (as of 31 December 1999)										
	<b>GS</b>		<b>PS</b>		<b>US</b>		<b>NR</b>		<b>Total</b>	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	0	0.0	0.0		0	0.0	0	0.0	0	0.0
Energy	0	0.0	0.0		0	0.0	0	0.0	0	0.0
Finance and Industry	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
Social Infrastructure	0	0.0	0.0		0	0.0	0	0.0	0	0.0
Transport and Communications	0	0.0	0.0		0	0.0	0	0.0	0	0.0
Others/Multisector	0	0.0	0.0		0	0.0	0	0.0	0	0.0
<b>Total</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>2</b>	<b>100.0</b>

<sup>a</sup> HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

<sup>b</sup> Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

<sup>c</sup> Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

**COOK ISLANDS**  
**PORTFOLIO PERFORMANCE**  
**Table 2: Status of Project Implementation**  
**Public Sector Projects Only**  
**(As of 31 December 1999)**

Sector <sup>a</sup>	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Project Progress (% complete)	Cum Contract Awards (\$ million)	Cummulative Disbursement (\$ million)	Project Performance Rating <sup>b</sup>	
		OCR (\$ million)	ADF			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
F&I	CIDB III		2.56	Sep-95	an96	Jan-00	Jan-01	61%	1.61	1.61	S	S
SOC	Education Development Project		2.74	Sep-94	Feb-95	Jul-00		85%	2.07	2.07	S	S
OTH	Cyclone Emergency		0.78	Dec-97	Jan-98	Jun-99		100%	0.46	0.71	S	S
<b>Total</b>			<b>6.08</b>						<b>4.14</b>	<b>4.39</b>		

<sup>a</sup> Sector:

AGR: Agriculture & Natural Resources

ENE: Energy

F&I: Finance and Industry

SOC: Social Infrastructure

T&C: Transport and Communications

OTH: Others/Multisector

<sup>b</sup> HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

**COOK ISLANDS**  
**OVERALL EXTERNAL ASSISTANCE**  
(in \$ million)

External Source	Past 3-5 Years (annual average)		1999 Approvals	
	Loan/Credit	TA	Loan/Credit	TA
<b>A. Multilateral Assistance</b>				
ADB	0.30	0.45	-	-
UNDP		0.47		0.20
Others		0.24		0.20
Subtotal	<b>0.30</b>	<b>1.16</b>	<b>0.00</b>	<b>0.40</b>
<b>B. Bilateral Assistance</b>				
Australia	...	0.84	...	0.84
France	...	0.01	...	0.04
Germany	...	0.01	...	0.03
New Zealand	...	3.30	...	2.82
Others	...	0.30	...	0.10
Subtotal	0.00	4.46	0.00	3.83
<b>Total</b>	<b>0.30</b>	<b>5.62</b>	<b>0.00</b>	<b>4.23</b>
Memo Items:				
External Assistance as % of Current Expenditures				
External Assistance as % of Capital Expenditures				

Sources: Aid Coordination Unit, Ministry of Finance and Economic Management

**COOK ISLANDS**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b</sup>	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2001 FIRM LOANS</b>										
<b>Social Infrastructure</b> 1. Waste Management	ODI	HD	SPRM		2.85	0.0	2.0	2.0	0.85	0.0
			<b>Subtotal</b>		2.85	0.0	2.0	2.0	0.85	0.0
<b>Total</b>					<b>2.85</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.85</b>	<b>0.0</b>
<b>2002 LOAN PIPELINE</b>										
<b>Social Infrastructure</b> 1. Water Supply and Sewerage	ODI	HD	SPRM		2.5	0.0	2.5	2.5	0.0	0.0
			<b>Subtotal</b>		2.5	0.0	2.5	2.5	0.0	0.0
<b>Total</b>					<b>2.5</b>	<b>0.0</b>	<b>2.5</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>
<b>2003 LOAN PIPELINE</b>										
<b>Others</b> 1. Outer Islands Development	ODI	HD	POHQ	2001	3.0	0.0	3.0	3.0	0.0	0.0
			<b>Subtotal</b>		3.0	0.0	3.0	3.0	0.0	0.0
<b>Total</b>					<b>3.0</b>	<b>0.0</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

**COOK ISLANDS**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			ADB	Others	Total
<b>2001 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Social Infrastructre</b>					
1. Utilities Management and Regulation	POHQ	AD	100.0		100.0
	<b>Subtotal</b>		<u>100.0</u>		<u>100.0</u>
<b>Others</b>					
1. Improving the Performance of Front Line Services	POHQ	AD	100.0		100.0
2. Outer Islands Development	SPRM	PP	300.0		300.0
	<b>Subtotal</b>		<u>400.0</u>		<u>400.0</u>
<b>Total</b>			<b>500.0</b>		<b>500.0</b>
<b>2002 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Others</b>					
1. Support for Reform Program Phase I	POHQ	AD	200.0		200.0
2. Local Government Capacity Building	POHQ	AD	300.0		300.0
	<b>Subtotal</b>		<u>500.0</u>		<u>500.0</u>
<b>Total</b>			<b>500.0</b>		<b>500.0</b>
<b>2003 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Others</b>					
1. Support for the Reform Program Phase 2	POHQ	AD	500.0		500.0
	<b>Subtotal</b>		<u>500.0</u>		<u>500.0</u>
<b>Total</b>			<b>500.0</b>		<b>500.0</b>

**COOK ISLANDS**  
**LENDING PROGRAM, 2001-2003**  
**BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR**

Classification	2001 (Firm)		2002-2003	
	No.	%	No.	%
<b>I. By Poverty Classification *</b>				
A. Core Poverty Intervention		0.0		0.0
B. Poverty Intervention (Non-core)		0.0		0.0
C. Other Development Interventions	1	100.0	2	100.0
<b>Total</b>	<b>1</b>	<b>100.0</b>	<b>2</b>	<b>100.0</b>
<b>II. By Crosscutting Operational Priority</b>				
A. Environment		0.0		0.0
B. Gender and Development		0.0		0.0
C. Good Governance		0.0		0.0
D. Human Development	1	100.0	2	200.0
E. Private Sector Development		0.0		0.0
F. Regional Cooperation		0.0		0.0
<b>Total</b>	<b>1</b>	<b>100.0</b>	<b>2</b>	<b>200.0</b>
<b>III. By Sector</b>				
A. Agriculture and Natural Resources		0.0		0.0
B. Energy		0.0		0.0
C. Finance and Industry		0.0		0.0
D. Social Infrastructure	1	100.0	1	50.0
E. Transport and Communications		0.0		0.0
F. Others/Multisector		0.0	1	50.0
<b>Total</b>	<b>1</b>	<b>100.0</b>	<b>2</b>	<b>100.0</b>

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## COOK ISLANDS

PROJECT PROFILE					
1. <b>Project Name:</b> <b>Waste Management</b>			2. <b>Sector/Subsector:</b> Social Infrastructure		
3. <b>Poverty Classification:</b> <sup>a*</sup> ODI			4. <b>Crosscutting Operational Priority:</b> <sup>b</sup> HD		
5. <b>Rationale &amp; Objectives:</b> The principal objective of the Project is to facilitate sustainable and appropriate waste management practices in Rarotonga and Aitutaki. The Project will contribute to the achievement of the long-term goals of safeguarding public health and the environment, supporting private sector participation in waste management, and increasing public awareness of responsible waste management practices. The Project combines the three principal thrusts of policy improvement, capacity building, and investment in physical facilities.			6. <b>Beneficiary Participation/Consultation Needs:</b>		
7. <b>Scope:</b> The Project include (i) the construction of a fully engineered, environmentally sound, landfill site in Rarotonga; (ii) the construction of a similar landfill site in Aitutaki; (iii) construction of septic tank sludge treatment lagoons adjacent to each landfill; and (iv) the supply of operating equipment for each landfill, and for recycling waste materials in Aitutaki.					
8. <b>Estimated Cost &amp; Financing Plan:</b>			Remarks:		
<b>Loan Project Cost (\$m)</b>					
<b>Financing (Source)</b>	<b>FC</b>	<b>LC</b>			<b>Total</b>
ADB	1.8	0.20			2.00
Co-financing					0.00
Borrower	0.0	0.85			0.85
Sub-borrowers					0.00
<b>Total</b>	<b>1.8</b>	<b>1.05</b>	<b>2.85</b>		
9. <b>Estimated Benefits and Beneficiary Groups:</b> The beneficiaries of the Project are the households and non-residential establishments in Rarotonga and Aitutaki, which generate solid wastes.					
10. <b>Executing Agency:</b> Ministry of Finance and Economic Management			11. <b>Project Implementation Period:</b> Start: 2001 End: 2003		
12. <b>Environment Category:</b> B			13. <b>Processing Year:</b> 2000/2001		

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

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## COOK ISLANDS

PROJECT PROFILE				
1. <b>Project Name:</b> <b>Water Supply and Sewerage</b>			2. <b>Sector/Subsector:</b> Social Infrastructure / Urban Development	
3. <b>Poverty Classification:</b> <sup>a</sup> ODI			4. <b>Crosscutting Operational Priority:</b> <sup>b</sup> HD	
5. <b>Rationale &amp; Objectives:</b> Water supply and sewerage services are deteriorating rapidly as a result of deferred maintenance. Deterioration is likely to increase rapidly, and will cause health hazards and adversely affect the tourism industry, which is the mainstay of the Cook Islands economy.			6. <b>Beneficiary Participation/Consultation Needs:</b> Improvement in community participation in the provision of basic urban services.	
7. <b>Scope:</b>  The Project's overall objectives are to improve the provision of water supply and sewerage services, and introduce proper financing for sustaining these services. The scope of the Project includes essential replacement and rehabilitation of water supply and sewerage services, and to improve on-site sewage treatment and disposal.				
8. <b>Estimated Cost &amp; Financing Plan:</b>				<b>Remarks:</b>
<b>Loan Project Cost (\$m)</b>				
<b>Financing (Source)</b>	<b>FC</b>	<b>LC</b>	<b>Total</b>	
ADB	2.5		2.5	
Co-financing			0.0	
Borrower		3.5	3.5	
Sub-borrowers			0.0	
<b>Total</b>	<b>2.5</b>	<b>3.5</b>	<b>6.0</b>	
9. <b>Estimated Benefits and Beneficiary Groups:</b>  Ministry of Finance and Economic Management				
10. <b>Executing Agency:</b>  Ministry of Works, Energy and Physical Planning			11. <b>Project Implementation Period:</b> Start: TBD  End: TBD	
12. <b>Environment Category:</b>  B			13. <b>Processing Year:</b>  2001	

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