

REPUBLIC OF THE FIJI ISLANDS
COUNTRY PERFORMANCE INDICATORS

Item	1994	1995	1996	1997	1998	1999 ^a
A. Income and Growth						
1. GDP per Capita (US\$, current)	3,020.0	3,127.0	3,308.0	3,333.0	...	...
2. GDP Growth (% in constant prices)	5.1	2.6	3.4	-1.8	-2.3	...
Agriculture	11.0	-3.2	1.9	-12.5	-6.1	...
Industry	3.9	1.7	6.6	-1.3	-3.0	...
Services	3.5	5.2	2.4	1.8	-0.8	...
B. Saving and Investment (current market prices)						
			(percent of GDP)			
1. Gross Domestic Investment	13.9	13.1	11	12.4	12.1	...
2. Gross Domestic Saving	10.4	12.2	13.9	12.6	10.0	...
C. Money and Inflation						
			(annual percent change)			
1. Consumer Prices (annual average)	0.8	2.2	3.0	3.4	5.7	...
2. Broad Money (M2)	2.7	4.3	0.8	-9.0	...	...
D. Government Finance						
			(percent of GDP)			
1. Total Revenue	25.9	24.7	25.0	24.6	...	...
2. Total Expenditure and Net Lending	28.8	28.0	31.0	33.4	...	...
3. Overall Surplus/Deficit (-)	-2.9	-3.3	-5.9	-8.8	...	...
E. Balance of Payments						
1. Merchandise Trade Balance (% of GDP)	-13.8	-13.8	-10.9	-17.3	-13.8	...
2. Current Account Balance (% of GDP)	-3.9	-1.1	3.5	1	-2.5	...
3. Export (\$) growth (annual percent change)	25.1	1.9	23.0	-15.6	10.8	...
4. Import (\$) growth (annual percent change)	4.6	1.6	10.1	0.3	9.1	...
F. External Payments Indicators						
1. International Reserves (million dollars, end of period)	387.8	501.1	592.9	559.3	758.5	...
- months of imports	4.3	5.2	5.1	4.8	5.8	...
2. External Debt Service (% of exports of goods & services)	8.5	5.9	...	...	...	...
3. External Debt (% of GDP)	15.5	12.6	...	...	...	...
Memorandum Items:						
GDP (current prices, million F\$)	2,672.4	2,799.4	2,975.8	3,033.1	3,172.6	...
GNP (current prices, million F\$)	...	...	...	...	...	...
Exchange Rate (F\$ per dollar, annual average)	1.46	1.41	1.40	1.44	1.99	...
Population (million)

^a Estimates

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	1985	1990	Latest Year
			1998
POPULATION INDICATORS			
Total Population (millions)	0.70	0.73	0.80 (1998)
Annual Population Growth Rate (% change)	1.60	1.10	0.90 (1990-98)
SOCIAL INDICATORS			
Total Fertility Rate (births per woman)	3.4	3.1	3.3
Maternal Mortality Rate (per hundred thousand live births)	86.0 (1978)	90.0 (1989)	31.0
Infant Mortality Rate (below 1 year; per '000 live births)	28.6	24.6	16.0
Life Expectancy at Birth (years)	65.3	73.2	69.0
Female	67.1	69.0	65.0
Male	63.6	71.1	...
Adult Literacy (%)	...	87.0 (1986)	93.0
Primary School Enrollment (% of school age population)	122.0	125.0	...
Female	122.0	126.0	90.0
Secondary School Enrollment (% of school age population)	51.0	61.0	36.0
Female	51.0	60.0	35.0
Child Malnutrition (% of under age 5 underweight)	...	...	8.0
Population Below Poverty Line (%)	...	...	25.0 (1990)
Income Ratio of Highest 20% to Lowest 20%	...	...	10.0 (1990)
Population with Access to Safe Water (%)	83.3 (1982)	79.0 (1988)	77.0
Population with Access to Sanitation (%)	...	92.0 (1993)	85.0
Public Education Expenditure as % of GDP	5.9 (1981)	4.7	6.1
Public Health Expenditure as % of GDP	...	...	3.0
Human Development Index	...	0.730	0.667
Human Development Global Ranking	...	71.0	101.0
Human Poverty Index	...	...	8.5
ENVIRONMENTAL INDICATORS			
Forestry			
Deforestation	...	...	...
Total Area	...	...	...
Annual deforestation	...	...	...
Biodiversity			
Nationally protected area	...	...	...
Area	...	...	...
Number	...	...	...
As % of land area	...	...	...
Biosphere reserves	...	...	...
Area	...	...	...
Number	...	...	...
World Heritage sites (number)	...	...	...
Wetlands of international importance	...	...	...
Area	...	...	...
Number	...	...	...
Land Use			
Cropland; permanent pasture	...	...	...
Air Pollution (Ambient concentrations)			
Particulates	...	...	...
SO ₂	...	...	...
Water Pollution (concentration of pollutants in water bodies)			
Biochemical Oxygen Demand (BOD)	...	...	...
Chemical Oxygen Demand (COD)	...	...	...
Global Environmental Problems			
CO ₂ emissions (total and per capita)	...	...	...

REPUBLIC OF THE FIJI ISLANDS
PORTFOLIO PERFORMANCE

Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1998)

A. Project Portfolio ^b	Net Loan Amount \$ million %		Rating (No.) ^a										
			Total No. %		Implementation Progress				Development Objectives				
					HS	S	PS	U	HS	S	PS	U	
Agriculture and Natural Resources	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance and Industry	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport and Communications	58.0	100.0	2	100.0	0	2	0	0	0	2	0	0	0
Others/Multisector	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	58.0	100.0	2	100.0	0	2	0	0	0	0	2	0	0

B. Disbursements ^c	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	58.00	-	58.00
(2) Disbursed amount (\$ mn, cumulative, active loans only)	17.40	-	17.40
(3) Percentage disbursed [(2)/(1)] (%)	30.00	-	30.00
(4) Disbursements (\$mn, active loans only, latest year)	0.99	-	0.99
(5) Disbursement ratio (%) ^d	2.39	-	2.39

C. Net Transfer of Resources ^e (\$ million)	OCR	ADF	Total
Net transfer in 1995	-3.71	-	-3.71
Net transfer in 1996	-4.44	-	-4.44
Net transfer in 1997	-4.39	-	-4.39
Net transfer in 1998	-4.85	-	-4.85

D. Post-Evaluated Projects	1968 - 1977		1978 - 1987		1988 - 1998		1968 - 1998			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1998)										
Rated Generally Successful (GS)	-	-	4	100.0	2	40.0	6	66.7		
Rated Partly Successful (PS)	-	-	-	-	2	40.0	2	22.2		
Rated Unsuccessful (US)	-	-	-	-	1	20.0	1	11.1		
No Rating	-	-	-	-	-	-	-	-		
Total	0	0.0	4	100.0	5	100.0	9	100.0		
2. Postevaluation Rating by Sector 1968-88 (as of 31 December 1998)										
	GS		PS		US		NR		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	-	-	2	100.0	1	100.0	-	-	3	33.3
Energy	3	50.0	-	-	-	-	-	-	3	33.3
Finance and Industry	1	16.7	-	-	-	-	-	-	1	11.1
Social Infrastructure	-	-	-	-	-	-	-	-	-	-
Transport and Communications	2	33.3	-	-	-	-	-	-	2	22.2
Others/Multisector	-	-	-	-	-	-	-	-	-	-
Total	6	100.0	2	100.0	1	100.0	0	0.0	9	100.0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Excludes loans closed during the year.

^c Excludes loans closed during the year without disbursement.

^d Disbursement Ratio is defined as the ratio of the total disbursement in a given year over the net loan amount available at the beginning of the year plus the loan amounts of newly approved loans which have become effective. "Net loan amount at the beginning of the year" includes all effective loans at the beginning of the year. "Loan amounts of newly approved loans which have become effective" includes loans approved before and after the beginning of the year that have become effective after the beginning of the year.

^e Includes private sector projects for countries with private sector operations.

**REPUBLIC OF THE FIJI ISLANDS
PORTFOLIO PERFORMANCE**

**Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1998)**

Sector ^a	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Physical Progress (% complete)	Cum Contract Awards (\$ million)	Cummulative Disbursement (\$ million)	Project Performance Rating ^b	
		OCR (\$ million)	ADF (\$ million)			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
T&C	Loan No. 1164-FIJ Second Road Upgrading	18.00	0.00	Jun-92	Jun-93	Dec-97	Dec-98	98	18.10	17.40	S	S
T&C	Loan No. 1530-FIJ Third Road Upgrading	40.00	0.00	Aug-97	Jan-98	Jun-04	-	15	-	-	S	S
Total		58.00	0.00						18.10	17.40		

^a Sector:

- AGR: Agriculture & Natural Resources
- ENY: Energy
- SOC: Social Infrastructure
- I&F: Industry and Finance
- T&C: Transport and Communications
- OTH: Multisector/Others

^b HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

Note: Excludes loan(s) closed during the year.

**REPUBLIC OF THE FIJI ISLANDS
OVERALL EXTERNAL ASSISTANCE**

External Source (\$ million)	Past 3-5 Years (annual average)		1998 Approvals	
	Loan/Credit	TA ^a	Loan/Credit	TA ^b
A. Multilateral Assistance				
Bank	2.4	1.7	...	0.8
World Bank	1.8	...	...	0.8
European Union	0.4	...	...	2.4
UNDP	...	0.8	...	0.4
Subtotal	4.6	2.4	0.0	4.4
B. Bilateral Assistance				
Australia	...	3.0	...	7.1
France	...	1.4	...	0.7
Japan	...	4.8	...	2.2
New Zealand	...	3.6	...	2.4
PRC	...	0.4	...	0.2
United Kingdom	...	0.3	...	0.2
Others	...	1.6	...	1.4
EXIM Bank of Japan	...	...	...	...
Japan OECF	...	...	10.2	...
Subtotal	...	15.0	10.2	14.3
Total	4.6	17.5	10.2	18.6
Memo Items:				
External Assistance as % of Current Expenditures		9.8		8%
External Assistance as % of Capital Expenditures		28.6		36%

Sources:

^a Government estimate.

^b Includes cash and aid-in-kind (i.e. materials, equipment, staff, and cash contributions which go directly to organizations or individuals without passing through the budget.)

REPUBLIC OF THE FIJI ISLANDS
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2000-2002
 (Amounts in \$ million)

Sector/Project Name	Strategic Dev't Objectives ^a		Responsible Division	Year of PPTA	PROJECT COST					
	Primary	Secondary			TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2000 FIRM LOANS										
Social Infrastructure										
1. Suva, Nausori Water Supply and Sewerage	HD	ENV	POHQ	1999	45.0	35.0 ^b	0.0	35.0	10.0 ^c	0.0
Subtotal					45.0	35.0	0.0	35.0	10.0	0.0
Total					45.0	35.0	0.0	35.0	10.0	0.0
2001 LOAN PIPELINE										
Transport and Communications										
1. Road Rehabilitation	ECO		POHQ	2000	30.0	30.0	0.0	30.0	0.0	0.0
Subtotal					30.0	30.0	0.0	30.0	0.0	0.0
Total					30.0	30.0	0.0	30.0	0.0	0.0
2002 LOAN PIPELINE										
Social Infrastructure										
1. Urban Sector Development ^d	ECO		POHQ	2000	30.0	30.0	0.0	30.0	0.0	0.0
Subtotal					30.0	30.0	0.0	30.0	0.0	0.0
Total					30.0	30.0	0.0	30.0	0.0	0.0

^a ECO = Economic Growth; HD = Human Development; POV = Poverty Reduction; WID = Women in Development; and ENV = Environmental Protection.

^b Cofinancing to be sought. Loan amount may decrease accordingly.

^c Cofinancing to be sought. Government local cost contribution may decrease accordingly.

^d To be identified under urban sector strategy PPTA

REPUBLIC OF THE FIJI ISLANDS
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2000-2002

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
2000 TECHNICAL ASSISTANCE PROGRAM					
Finance and Industry					
1 . Debt Management	POHQ	AD	150.0	0.0	150.0
2 . FDB and Financial Services Review	POHQ	AD	340.0	0.0	600.0
3 . Institutional Strengthening of CMDA and Suva Stock Exchange	POHQ	AD	200.0	0.0	200.0
Subtotal			<u>690.0</u>	<u>0.0</u>	<u>690.0</u>
Transport and Communications					
1 . Road Rehabilitation, FRUP IV ^a	POHQ	AD	600.0	0.0	600.0
2 . Tourism Infrastructure	POHQ	AD	300.0	0.0	300.0
Subtotal			<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
Others					
1 . Land Boundaries	POHQ	AD	150.0	0.0	150.0
2 . Rehabilitation of the Sugar Industry Study	POHQ	AD	250.0	0.0	250.0
3 . Strategic Planning and Development	POHQ	SS	150.0	0.0	150.0
Subtotal			<u>550.0</u>	<u>0.0</u>	<u>550.0</u>
Total			<u>2,140.0</u>	<u>0.0</u>	<u>2,140.0</u>
2001 TECHNICAL ASSISTANCE PROGRAM					
Finance and Industry					
1 . Capacity Building, Government's Financial Management Information System (Phase II)	POHQ	AD	800.0	0.0	800.0
2 . Institutional Strengthening of Public Policy Formulation (sector)	POHQ	AD	300.0	0.0	300.0
Subtotal			<u>1,100.0</u>	<u>0.0</u>	<u>1,100.0</u>
Others					
1 . Tourism Infrastructure Support Development	SPRM	PP	500.0	0.0	500.0
2 . Environmental Management and Training	POHQ	PP	600.0	0.0	600.0
Subtotal			<u>1100.0</u>	<u>0.0</u>	<u>1100.0</u>
Social Infrastructure					
1 . Implementation of Urban Management Strategy	POHQ	PP	500.0	0.0	500.0
2 . Urban Sector	POHQ	PP	400.0	0.0	400.0
Subtotal			<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
Transport and Communications					
1 . Queens Road Rehabilitation and Duplication	POHQ	PP	600.0	0.0	600.0
Subtotal			<u>600.00</u>	<u>0.0</u>	<u>600.00</u>
Total			<u>3,700.0</u>	<u>0.0</u>	<u>3,700.0</u>
2001 TECHNICAL ASSISTANCE PROGRAM					
Finance and Industry					
1 . Capacity Building Government's Financial Management Information System (Phase III)	POHQ	AD	500.0	0.0	500.0
Subtotal			<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
Others					
1 . Full Implementation of Urban Management Strategy	POHQ	AD	500.0	0.0	500.0
Subtotal			<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
Total			<u>1,000.0</u>	<u>0.0</u>	<u>1,000.0</u>

REPUBLIC OF THE FIJI ISLANDS
LENDING PROGRAM BY TYPE AND SECTOR, 2000-2002

Classification	2000 (Firm)		2001-2002	
	No.	% ^a	No.	% ^a
By Type				
A. Economic Growth		0.0	2	100.0
B. Projects Directly Aimed at Social Concerns	1	100.0		0.0
C. Projects Directly Aimed at Environmental Concerns		0.0		0.0
D. Economic Growth-oriented Projects with Social and/or Environmental Concerns		0.0		0.0
Total	1	100.0	2	100.0
By Sector				
A. Agriculture and Natural Resources		0.0		0.0
B. Energy		0.0		0.0
C. Finance		0.0		0.0
D. Transport and Communications		0.0	1	50.0
E. Social Infrastructure	1	100.0	1	50.0
F. Others/Multisector		0.0		0.0
Total	1	100.0	2	100.0

^a rounded off

REPUBLIC OF THE FIJI ISLANDS

PROJECT PROFILE				
1. Project Name: Suva, Nausori Water Supply and Sewerage		2. Sector/Subsector: Social Infrastructure/Water Supply and Sanitation		
3. Dev. Objective: Primary: HD Secondary: ENV				
4. Rationale: Increased economic activity and population growth in Fiji's urban centers have made current water supply and sewerage services inadequate. Extension and rehabilitation of water supply systems are required in order to provide reliable services, improve the urban environment, and assist the development of commercial enterprises including tourism.		5. Beneficiary Participation in Formulation: Community leaders are being consulted, consumer surveys are being carried out, and beneficiary participation will be developed during project implementation.		
6. Objectives and Scope: The object of the project is to assist human and economic development in Fiji through the development of water supply and sewerage services in the Suva – Nausori and Sigatoka urban areas. New water sources will be developed, water treatment plants will be extended and rehabilitated, and pipelines and distribution systems will be developed; sewage pumping stations and trunk sewers will be rehabilitated, and sewerage networks will be extended. The project will provide water and sewerage services of a standard that is suitable for commercialized operation, and will complement institutional developments that are being assisted by the Bank				
7. Estimated Cost & Financing Plan (\$):			Remarks Opportunities for cofinancing are being actively sought.	
Loan Project Cost (\$m)				
Financing (Source)	FC	LC		Total
Bank	35.0	0.0		35.0
Cofinancing	0.0	0.0		0.0
Borrower	0.0	10.0		10.0
Total	35.0	10.0	45.0	
7. Estimated Benefits and Beneficiary Groups: The entire population of the Suva-Nausori and Sigatoka urban areas (about 300,000 people), commercial, industrial and tourism developments.				
9. Executing Agency: Ministry of Communications, Works, and Energy		10. Project Implementation Period: Start: 2000 End: 2006		
11. Environment Category: B		12. Processing Year: 2000		