

**KAZAKHSTAN**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**  
 (Amounts in \$ million)

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b</sup>	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2001 LOAN PIPELINE</b>										
<b>Industry and Finance</b>										
1. Urban Small Business Development	ODI	ECO	IEFI	2000	28.8	25.0	-	25.0	3.8	0.0
<b>Subtotal</b>					28.8	25.0	0.0	25.0	3.8	0.0
<b>Social Infrastructure</b>										
1. Rural Water Supply and Sanitation Sector (previously Rural Household Water Supply)	PI	HD	AEWU	2000	61.5	40.0	-	40.0	8.7	12.8
<b>Subtotal</b>					61.5	40.0	0.0	40.0	8.7	12.8
<b>Transport and Communications</b>										
<b>Subtotal</b>					0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>					<b>90.3</b>	<b>65.0</b>	<b>0.0</b>	<b>65.0</b>	<b>12.5</b>	<b>12.8</b>
<b>2002 LOAN PIPELINE</b>										
<b>Agriculture and Natural Resources</b>										
1. Rural Employment & Income Generation Sector Development Program	CPI	GAD	AEFN	2001	TBD	55.0	-	55.0	TBD	TBD
<b>Subtotal</b>					TBD	55.0	0.0	55.0	TBD	TBD
<b>Social Infrastructure</b>										
1. Early Childhood and Women Development in Rural Areas	CPI	HD/GAD	AEEH	2001	TBD	10.0	-	10.0	TBD	TBD
<b>Subtotal</b>					TBD	10.0	0.0	10.0	TBD	TBD
<b>Transport and Communications</b>										
1. Road Maintenance	ODI	GG	IETC	2001	TBD	35.0	-	35.0	TBD	TBD
<b>Subtotal</b>					TBD	35.0	0.0	35.0	TBD	TBD
<b>Total</b>					<b>TBD</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>	<b>TBD</b>	<b>TBD</b>
<b>2003 LOAN PIPELINE</b>										
<b>Social Infrastructure</b>										
1. Educational Skills Transfers for the New Labor Market	ODI	HD	AEEH	2002	TBD	20.0	-	20.0	TBD	TBD
<b>Subtotal</b>					TBD	20.0	0.0	20.0	TBD	TBD
<b>Transport and Communications</b>										
1. Decentralized Public Works Sector Development Program	ODI	GG	tbd	2002	TBD	45.0	-	45.0	TBD	TBD
<b>Subtotal</b>					TBD	45.0	0.0	45.0	TBD	TBD
<b>Energy</b>										
1. Decentralized Rural Renewable Energy Development	ODI	GG	IEEN	2002	TBD	30.0	-	30.0	TBD	TBD
<b>Subtotal</b>					TBD	30.0	0.0	30.0	TBD	TBD
<b>Total</b>					<b>TBD</b>	<b>95.0</b>	<b>0.0</b>	<b>95.0</b>	<b>TBD</b>	<b>TBD</b>

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions.

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation.  
 TBD = to be determined.

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001 onward.

**KAZAKHSTAN**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003 <sup>a</sup>**

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
<b>2001 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1. Rural Income Generation (prev. Rural Employment and Income Generation Sector Development Program)	AEFN	PP	600.0	-	600.0
2. Technology and Institutional Development for Sustainable Locust Management*	AEFN	AD	700.0	-	700.0
<b>Subtotal</b>			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
<b>Energy</b>					
1. Energy Sector Study (prev. Energy Sector Assessment and Strategy)*	IEEN	AD	150.0	95	245.0
<b>Subtotal</b>			<u>150.0</u>	<u>95.0</u>	<u>245.0</u>
<b>Social Infrastructure</b>					
1. Early Childhood and Women Development in Rural Areas <sup>d</sup>	AEEH	PP	600.0	-	600.0
2. Institutional Strengthening for Rural Water Supply and Sanitation Sector Services (prev. Capacity Building for Rural Household Water Supply Sector) <sup>b</sup>	AEWU	AD	650.0	-	650.0
<b>Subtotal</b>			<u>1,250.0</u>	<u>0.0</u>	<u>1,250.0</u>
<b>Industry and Finance</b>					
1. Urban Small Business Development *	IEFI	PP	600.0	-	600.0
2. Urban Small Business Development <sup>b</sup>	IEFI	AD	600.0	-	600.0
<b>Subtotal</b>			<u>1,200.0</u>	<u>0.0</u>	<u>1,200.0</u>
<b>Transport and Communications</b>					
1. Almaty-Horgos Road Improvement (previously Road Maintenance)	IETC	PP	750.0	-	750.0
<b>Subtotal</b>			<u>750.0</u>	<u>0.0</u>	<u>750.0</u>
<b>Others</b>					
1. Governance Assessment for Sound Development Management and Poverty Reduction (prev. Governance Assessment)	PE2	AD	150.0	-	150.0
<b>Subtotal</b>			<u>150.0</u>	<u>0.0</u>	<u>150.0</u>
<b>Total</b>			<u><b>4,800.0</b></u>	<u><b>95.0</b></u>	<u><b>4,895.0</b></u>
<b>2002 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1. Good Governance for Rural Employment and Income Generation <sup>b</sup>	AEFN	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Energy</b>					
1. Decentralized Rural Renewable Energy Development <sup>c</sup>	IEEN	PP	900.0	-	900.0
<b>Subtotal</b>			<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
<b>Social Infrastructure</b>					
1. Educational Skills Transfer for the New Labor Markets	AEEH	PP	600.0	-	600.0
2. Strengthening for Early Childhood and Women Development <sup>b</sup>	AEEH	AD	500.0	-	500.0
<b>Subtotal</b>			<u>1,100.0</u>	<u>0.0</u>	<u>1,100.0</u>
<b>Transport and Communications</b>					
1. Improving Governance in the Transport Sector <sup>b</sup>	IETC	AD	600.0	-	600.0
2. Decentralized Public Works Sector Development Program	tbd	PP	700.0	-	700.0
<b>Subtotal</b>			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
<b>Others</b>					
1. Capacity Building for Local Governments for Poverty Reduction	PE3	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Total</b>			<u><b>4,500.0</b></u>	<u><b>0.0</b></u>	<u><b>4,500.0</b></u>
<b>2003 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1. Rural Sector Development II	AEFN	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Energy</b>					
1. Support for Public-Private Partnership in Decentralized Rural Renewable Energy Development <sup>b</sup>	IEEN	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Social Infrastructure</b>					
1. Municipal Services for the Urban Poor	AEWU	PP	700.0	-	700.0
2. Capacity Building for Skills Transfer for New Labor Markets <sup>b</sup>	AEEH	AD	600.0	-	600.0
<b>Subtotal</b>			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
<b>Transport and Communications</b>					
1. Improving Governance in Decentralized Public Works <sup>b</sup>	tbd	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Others</b>					
1. Environmental Improvement	IEEN	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Total</b>			<u><b>3,900.0</b></u>	<u><b>0.0</b></u>	<u><b>3,900.0</b></u>

<sup>a</sup> Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further re-prioritization to fit in with the ADB-wide annual resource envelope.

<sup>b</sup> Piggy-backed to a loan.

<sup>c</sup> This TA consists of two phases: Phase One will finance a study on public-private partnership for decentralized rural renewable energy development, and Phase Two will provide support for preparing a project.

<sup>d</sup> Standby 2001 project.

\* Approved.