

KAZAKHSTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003
 (Amounts in \$ million)

Sector/Project Name	Poverty Classification ^a	Crosscutting Operational Priority ^b	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 LOAN PIPELINE										
Industry and Finance										
1. Urban Small Business Development	ODI	ECO	IEFI	2000	TBD	25.0	-	25.0	TBD	TBD
<i>Subtotal</i>					TBD	25.0	0.0	25.0	TBD	TBD
Social Infrastructure										
1. Rural Water Supply Sector (previously Rural Household Water Supply)	PI	HD	AEWU	2000	TBD	40.0	-	40.0	TBD	TBD
<i>Subtotal</i>					TBD	40.0	0.0	40.0	TBD	TBD
Transport and Communications										
<i>Subtotal</i>					0.0	0.0	0.0	0.0	TBD	TBD
Total					TBD	65.0	0.0	65.0	TBD	TBD
2002 LOAN PIPELINE										
Agriculture and Natural Resources										
1. Rural Employment & Income Generation Sector Development Program	CPI	GAD	AEFN	2001	TBD	55.0	-	55.0	TBD	TBD
<i>Subtotal</i>					TBD	55.0	0.0	55.0	TBD	TBD
Social Infrastructure										
1. Early Childhood and Women Development in Rural Areas	CPI	HD/GAD	AEEH	2001	TBD	10.0	-	10.0	TBD	TBD
<i>Subtotal</i>					TBD	10.0	0.0	10.0	TBD	TBD
Transport and Communications										
1. Road Maintenance	ODI	GG	IETC	2001	TBD	35.0	-	35.0	TBD	TBD
<i>Subtotal</i>					TBD	35.0	0.0	35.0	TBD	TBD
Total					TBD	100.0	0.0	100.0	TBD	TBD
2003 LOAN PIPELINE										
Social Infrastructure										
1. Educational Skills Transfers for the New Labor Market	ODI	HD	AEEH	2002	TBD	20.0	-	20.0	TBD	TBD
<i>Subtotal</i>					TBD	20.0	0.0	20.0	TBD	TBD
Transport and Communications										
1. Decentralized Public Works Sector Development Program	ODI	GG	tbd	2002	TBD	45.0	-	45.0	TBD	TBD
<i>Subtotal</i>					TBD	45.0	0.0	45.0	TBD	TBD
Energy										
1. Decentralized Rural Renewable Energy Development	ODI	GG	IEEN	2002	TBD	30.0	-	30.0	TBD	TBD
<i>Subtotal</i>					TBD	30.0	0.0	30.0	TBD	TBD
Total					TBD	95.0	0.0	95.0	TBD	TBD

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions.

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation.
 TBD = to be determined.

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001 onward.

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003^a

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1. Rural Employment and Income Generation Sector Development Program	AEFN	PP	600.0	-	600.0
2. Technology and Institutional Development for Sustainable Locust Management	AEFN	AD	700.0	-	700.0
Subtotal			1,300.0	0.0	1,300.0
Energy					
1. Energy Sector Assessment and Strategy	IEEN	AD	245.0	-	245.0
Subtotal			245.0	0.0	245.0
Social Infrastructure					
1. Early Childhood and Women Development in Rural Areas	AEEH	PP	600.0	-	600.0
2. Capacity Building for Rural Household Water Supply Sector ^b	AEWU	AD	500.0	-	500.0
Subtotal			1,100.0	0.0	1,100.0
Industry and Finance					
1. Urban Small Business Development [*]	IEFI	PP	600.0	-	600.0
2. Urban Small Business Development ^b	IEFI	AD	600.0	-	600.0
Subtotal			1,200.0	0.0	1,200.0
Transport and Communications					
1. Almaty-Horgos Road Improvement (previously Road Maintenance)	IETC	PP	750.0	-	750.0
Subtotal			750.0	0.0	750.0
Others					
1. Governance Assessment	PE2	AD	150.0	-	150.0
Subtotal			150.0	0.0	150.0
Total			4,745.0	-	4,745.0
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1. Good Governance for Rural Employment and Income Generation ^b	AEFN	AD	600.0	-	600.0
Subtotal			600.0	0.0	600.0
Energy					
1. Decentralized Rural Renewable Energy Development ^c	IEEN	PP	900.0	-	900.0
Subtotal			900.0	0.0	900.0
Social Infrastructure					
1. Educational Skills Transfer for the New Labor Markets	AEEH	PP	600.0	-	600.0
2. Strengthening for Early Childhood and Women Development ^b	AEEH	AD	500.0	-	500.0
Subtotal			1,100.0	0.0	1,100.0
Transport and Communications					
1. Improving Governance in the Transport Sector ^b	IETC	AD	600.0	-	600.0
2. Decentralized Public Works Sector Development Program	tbd	PP	700.0	-	700.0
Subtotal			1,300.0	0.0	1,300.0
Others					
1. Capacity Building for Local Governments for Poverty Reduction	PE3	AD	600.0	-	600.0
Subtotal			600.0	0.0	600.0
Total			4,500.0	0.0	4,500.0
2003 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1. Rural Sector Development II	AEFN	PP	700.0	-	700.0
Subtotal			700.0	0.0	700.0
Energy					
1. Support for Public-Private Partnership in Decentralized Rural Renewable Energy Development ^b	IEEN	AD	600.0	-	600.0
Subtotal			600.0	0.0	600.0
Social Infrastructure					
1. Municipal Services for the Urban Poor	AEWU	PP	700.0	-	700.0
2. Capacity Building for Skills Transfer for New Labor Markets ^b	AEEH	AD	600.0	-	600.0
Subtotal			1,300.0	0.0	1,300.0
Transport and Communications					
1. Improving Governance in Decentralized Public Works ^b	tbd	AD	600.0	-	600.0
Subtotal			600.0	0.0	600.0
Others					
1. Environmental Improvement	IEEN	PP	700.0	-	700.0
Subtotal			700.0	0.0	700.0
Total			3,900.0	0.0	3,900.0

^a Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further reprioritization to fit in with the ADB-wide annual resource envelope.

^b Piggy-backed to a loan.

^c This TA consists of two phases: Phase One will finance a study on public-private partnership for decentralized rural renewable energy development, and Phase Two will provide support for preparing a project.

* Approved.