

KYRGYZ REPUBLIC
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^{b*}	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 LOAN PIPELINE										
Social Infrastructure										
<i>Subtotal</i>					0.0	0.0	0.0	0.0	TBD	TBD
Transport and Communications										
1. Third Road Rehabilitation	Cpi	ECO	IETC	1999	TBD	-	40.0	40.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	40.0	40.0	TBD	TBD
Others										
1. Corporate Governance and Enterprise Reform Program II (Advanced from 2002)	ODI	ECO/GG	IEFI	2001	TBD	-	25.0	25.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	25.0	25.0	TBD	TBD
Total					TBD	0.0	65.0	65.0	TBD	TBD
2002 LOAN PIPELINE										
Agriculture and Natural Resources										
1. Rural Development/Poverty Reduction	CPI	HD	AEAR	2001	TBD	-	40.0	40.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	40.0	40.0	TBD	TBD
Others										
1. Corporate Governance and Enterprise Reform Program II (Advanced to 2001)	ODI	PSD	IEFI	2001	TBD	-	30.0	30.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	30.0	30.0	TBD	TBD
Energy										
1. Sub-regional Power Transmission Line	ODI	RC/GG	IEEN	-	TBD	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	20.0	20.0	TBD	TBD
Total					TBD	0.0	90.0	90.0	TBD	TBD
2003 LOAN PIPELINE										
Agriculture and Natural Resources										
1. Second Agriculture Area Development	PI	HD	AEAR	2002	TBD	-	30.0	30.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	30.0	30.0	TBD	TBD
Social Infrastructure										
1. Third Education	PI	HD	AEEH	2002	TBD	-	25.0	25.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	25.0	25.0	TBD	TBD
Others										
1. Environment Improvement	ODI	ENV	IEEN	2002	TBD	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					TBD	0.0	20.0	20.0	TBD	TBD
Total					TBD	0.0	75.0	75.0	TBD	TBD

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions.

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development;

PSD = Private Sector Development; and RC = Regional Cooperation.

TBD = to be determined.

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Rural Development (previously Rural Development/Poverty Reduction)	AEAR	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Transport and Communications					
1 . Institutional Support in the Transport Sector ^a	IETC	AD	650.0	-	650.0
Subtotal			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Social Infrastructure					
Subtotal			<u>-</u>	<u>0.0</u>	<u>-</u>
Others					
1 . Support for Public Sector Reforms	PE2	AD	700.0	-	700.0
2 . Participatory Governance Assessment in the Kyrgyz Republic	PE2	AD	150.0	-	150.0
3 . Corporate Governance and Enterprise Reform Program II ^a (Advanced from 2002)	IEFI	AD	700.0	-	700.0
4 . Strengthening Project Monitoring and Aid Coordination (Phase II)	PE2	AD	600.0	-	600.0
Subtotal			<u>2,150.0</u>	<u>0.0</u>	<u>2,150.0</u>
Total			<u>3,500.0</u>	<u>0.0</u>	<u>3,500.0</u>
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Capacity Building for Rural Development/Poverty Reduction ^a	AEAR	AD	650.0	-	650.0
2 . Second Agriculture Area Development	AEAR	PP	650.0	-	650.0
Subtotal			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
Social Infrastructure					
1 . Third Education	AEEH	PP	650.0	-	650.0
Subtotal			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Others					
1 . Environment Improvement Project	IEEN	PP	550.0	-	550.0
2 . Corporate Governance and Enterprise Reform Program II ^a (Advanced to 2001)	IEFI	AD	700.0	-	700.0
Subtotal			<u>1,250.0</u>	<u>0.0</u>	<u>1,250.0</u>
Total			<u>3,200.0</u>	<u>0.0</u>	<u>3,200.0</u>
2003 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Livelihood/Microcredit Project	AEAR	PP	650.0	-	650.0
2 . Second Agriculture Area Development ^a	AEAR	AD	700.0	-	700.0
Subtotal			<u>1,350.0</u>	<u>0.0</u>	<u>1,350.0</u>
Social Infrastructure					
1 . Institutional Support for Education ^a	AEEH	AD	650.0	-	650.0
Subtotal			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Transport and Communications					
1 . Fourth Road Rehabilitation	IETC	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Others					
1 . Environment Improvement Institutional Strengthening ^a	IEEN	AD	600.0	-	600.0
2 . Power Distribution in Poverty Areas	IEEN	PP	600.0	-	600.0
Subtotal			<u>1,200.0</u>	<u>0.0</u>	<u>1,200.0</u>
Total			<u>3,900.0</u>	<u>0.0</u>	<u>3,900.0</u>

^a Piggy-backed to a loan.