

MONGOLIA
LENDING PIPELINE AND TECHNICAL ASSISTANCE, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^{b*}	Resp. Division	Year of PPTA	PROJECT COST (in \$ million)			
					TOTAL	Bank (ADF)	Gov't.	Cofinancing (Others)
2001 FIRM LOANS								
Agri. and Natural Resources 1. Rural Finance	ODI	ECO	AEAR Subtotal	2000	10.0-12.0	8.0-10.0	2.0	-
					10.0-12.0	8.0-10.0	2.0	0.0
Social Infrastructure 1. Second Education Sector Development Program (previously Education Sector Dev't. Program II) 2. Housing Sector Finance 3. Social Security SDP	PI	HD	AEEH	1998	13.0-18.0	10.0-15.0	3.0	-
				2000	18.0-23.0	15.0-20.0	3.0	-
					13.4	12.0	1.4	-
				AEEH Subtotal	44.4-54.4	37.0-47.0	7.4	0.0
Total				54.4-66.4	45.0-57.0	9.4	0.0	
2002 LOAN PIPELINE								
Social Infrastructure 1. Provincial Towns Urban Services II 2. Health Sector Dev't. Program II	PI CPI	HD HD	AEWU AEEH Subtotal	2000	24.0	20.0	4.0	-
				2000	24.0	20.0	4.0	-
					48.0	40.0	8.0	0.0
				Total	48.0	40.0	8.0	0.0
2003 LOAN PIPELINE **								
Governance 1. Governance Reform Program II	ODI	GG	PE3 Subtotal	2002	24.0	20.0	4.0	-
					24.0	20.0	4.0	0.0
Social Infrastructure 1. Rural Sector Employment Gen.	CPI	-	AEAR Subtotal	2002	24.0	20.0	4.0	-
					24.0	20.0	4.0	0.0
Industry and Finance 1. Financial Sector Program Loan III	ODI	PSD	IEFI Subtotal	2002	24.0	20.0	4.0	-
					24.0	20.0	4.0	0.0
				Total	72.0	60.0	12.0	0.0

^a CPI =Core Poverty Intervention; PI =Poverty Intervention; ODI =Other Development Interventions

^b ENV=Environmental Protection; GAD =Gender and Development; GG =Good Governance; HD =Human Development; PSD =Private Sector Development; and RC =Regional Cooperation.

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

** Tentative pipeline.

MONGOLIA
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003^a

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			ADB	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources	Subtotal		0.0	0.0	0.0
Social Infrastructure					
1. Provincial Towns Urban Services II	AEWU	PP	700.0	-	700.0
2. Second Health Sector Development (previously Health Sector Development II)	AEEH	PP	600.0	-	600.0
3. Strengthening of Social Security Policy and Plan	AEEH	AD	600.0	-	600.0
	Subtotal		1,900.0	0.0	1,900.0
Governance					
1. Improving Social Services (previously NSO Capacity Building in Social Statistics)	EDSD (previously COPP)	AD	500.0	-	500.0
2. Establishment of a Central Procurement Monitoring Office (previously Procurement)		AD	600.0	-	600.0
3. Capacity Building for Aid Coordination	PE1	AD	600.0	-	600.0
	Subtotal		1,700.0	0.0	1,700.0
Infrastructure					
1. Road Sector Impact Study	IETC	AD	600.0	0.0	600.0
	Subtotal		600.0	0.0	600.0
	Total		4,200.0	0.0	4,200.0
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1. Rural Sector Employment Generation	AEAR	PP	700.0	-	700.0
	Subtotal		700.0	0.0	700.0
Social Infrastructure					
1. Health Sector Capacity Building *	AEEH	AD	600.0	-	600.0
2. Intergrated Management of Urban Development	AEWU	AD	700.0	-	700.0
	Subtotal		1,300.0	0.0	1,300.0
Finance					
1. Financial Sector Program Loan III	IEFI	PP	700.0	-	700.0
	Subtotal		700.0	0.0	700.0
Governance					
1. Governance Reform Program Loan II	PE3	PP	700.0	-	700.0
	Subtotal		700.0	0.0	700.0
	Total		3,400.0	0.0	3,400.0
2003 TECHNICAL ASSISTANCE PROGRAM**					
Social Infrastructure					
1. Urban Services	AEWU	PP	700.0	-	700.0
2. Rural Sector Capacity Building *	AEAR	AD	700.0	-	700.0
3. Education Sector Development III	AEEH	PP	700.0	-	700.0
	Subtotal		2,100.0	0.0	2,100.0
Finance					
1. Financial Sector Capacity Building*	IEFI	AD	700.0	-	700.0
	Subtotal		700.0	0.0	700.0
Governance					
1. Support for Governance Reform *	PE3	AD	700.0	-	700.0
2. Strengthening Auditing Capacity	PE3	AD	500.0	-	500.0
	Subtotal		1,200.0	0.0	1,200.0
	Total		4,000.0	0.0	4,000.0

^a Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to reprioritization to fit in with the ADB-wide annual resource envelope.

* Attached to a loan.

** Tentative pipeline.

*** Approved.