

PAKISTAN
COUNTRY PERFORMANCE INDICATORS

Item	1995	1996	1997	1998	1999	2000 ^a
ECONOMIC INDICATORS						
A. Income and Growth						
1. GDP per Capita (dollars, current)	508.0	513.0	493.0	473.0	434.0	443.0
2. GDP Growth (% in constant prices)	5.2	6.8	1.9	4.3	3.1	4.8
Agriculture	6.6	11.7	0.1	3.8	1.9	7.2
Industry	4.9	5.4	1.0	6.8	2.5	3.0
Services	4.8	5.0	3.6	3.2	4.1	4.5
B. Saving and Investment (current market prices)						
	(percent of GDP)					
1. Gross Domestic Investment	18.3	18.9	17.9	17.3	15.0	15.0
2. Gross Domestic Saving	14.2	17.4	12.8	15.4	12.3	14.0
C. Money and Inflation						
	(annual percent change)					
1. Consumer Prices (annual average)	13.0	10.8	11.8	7.8	5.7	3.6
2. Broad Money (M2)	17.2	13.8	12.2	14.5	6.2	9.4
D. Government Finance						
	(percent of GDP)					
1. Total Revenue	17.2	17.7	16.0	16.0	16.3	16.5
2. Total Expenditure and Net Lending	22.8	24.2	22.0	23.7	22.4	22.9
3. Overall Surplus/Deficit (-)	-5.6	-6.4	-6.4	-7.7	-6.1	-6.4
E. Balance of Payments						
1. Merchandise Trade Balance (% of GDP)	-4.2	-5.8	-5.0	-3.0	-3.6	-2.3
2. Current Account Balance (% of GDP)	-4.1	-7.2	-6.1	-3.0	-3.9	-1.6
3. Export (\$) growth (annual percent change)	19.6	7.0	-4.4	3.7	-10.2	10.2
4. Import (\$) growth (annual percent change)	21.4	13.6	0.7	-14.9	-9.3	9.3
F. External Payments Indicators						
1. International Reserves (billion dollars, end of period)	2,737.0	2,065.0	1,219.0	800.0	1,540.0	1,360.0
- months of imports	3.2	2.1	1.3	1.0	2.0	1.6
2. External Debt Service (% of exports of goods & services)	34.9	33.9	39.3	35.5	29.4	30.4
3. External Debt (% of GDP)	41.7	43.9	46.9	49.5	51.6	52.1
Memorandum Items:						
GDP (current prices, billion local currency)	1,882.1	2,141.8	2,457.4	2,677.6	2,913.5	3,173.1
GNP (current prices, billion local currency)	1,896.1	2,134.7	2,438.0	2,712.2	2,997.1	3,119.9
Exchange Rate (local currency per dollar, annual average)	30.9	33.6	39.0	43.2	46.8	51.7
Population (million)	122.4	125.4	128.4	131.5	134.5	137.5

^a Provisional Estimate

Source: Government of Pakistan Economic Survey, 1999/2000.
Annual Report, State Bank of Pakistan, 2000.

PAKISTAN
COUNTRY PERFORMANCE INDICATORS

Population Indicators	1985	1999
Total Population (millions)	94.7	134.5
Annual Population Growth Rate (%)	3.1	2.3
Social Indicators		
Total fertility rate (births per woman)	6.4 (1988)	5.0 (1997)
Maternal mortality rate (per 100,000 live births)	600.0 (1980/85)	340.0 (1990)
Infant mortality rate (per 1,000 live births)	124.0 (1980)	90.0 (1999)
Life expectancy at birth (years)	58.0 (1987)	63.0 (2000)
Adult literacy rate (%)	34.3 (1985)	47.0 (1999)
Male	47.6 (1985)	58.0 (1998)
Female	19.8 (1985)	34.0 (1998)
Primary school enrolment rate (% of school age pop)	51.0 (1986-88)	75.0 (1999)
Female	32.8 (1986)	89.1 (1999)
Secondary school enrolment ^(a) /participation ^(a) rate (% of school age pop)	29.0 (1986-88)	36.0 ^(a) (1999)
Female	16.9 (1986)	26.0 ^(a) (1999)
Child malnutrition (% of under age five)	52.0 (1980-89)	38.0 (1990-97)
Population below poverty line (%)		
Income-based	22.3 (1992-93)	32.6 (1999)
Calorie-based		32.6 (1998-99)
Rural		34.8 (1998-99)
Urban		25.9 (1998-99)
Income Ratio of Highest 20% to Lowest 20%	6.2 (1984-85)	7.3 (1993-94)
Population with access to safe water (%)	38.0 (1980)	48.0 (1999)
Population with access to sanitation (%)	16.0 (1980)	25.0 (1999)
Public education expenditure as % of GDP	2.2 (1986)	2.3 (1999)
Public health expenditure as % of GDP	0.7 (1986)	0.7 (1999)
Human Development Index	0.311 (1990)	0.508 (1999)
Human Development Ranking	120/160 (1990)	138/174 (1999)
Environmental Indicators		
Energy Efficiency of Emissions		
GDP per unit of energy use (PPP \$ per kg oil equivalent)	2.0	3.9
Traditional fuel use (percent of total energy use)	24.4	17.3 (1996)
Carbon dioxide emissions (total metric tons)	31.6	94.3 (1996)
" (per capita metric tons)	0.4	0.8 (1996)
Water Pollution		
Emissions of organic water pollutants (kg/day)	75,125.0	114,726.0
Industry share of emissions of organic water pollutants		
Wood (percent)	n.a.	0.3
Primary Metals (")	n.a.	14.1
Pulp and Paper (")	n.a.	5.8
Chemical (")	n.a.	7.3
Food and Beverages (")	n.a.	39.5
Textiles (")	n.a.	30.1
Deforestation and Biodiversity		
Forest area (sq. km '000)	n.a.	17.0 (1995)
Average annual deforestation (sq. km)	n.a.	550.0 (1990)
" (percent change)	n.a.	2.9 (1990-95)
Nationally protected areas (sq. km '000)	n.a.	37.2
Percent of total land area	n.a.	4.8
Mammals (number of threatened species)	n.a.	13
Birds (")	n.a.	25
Higher plants (")	n.a.	14
Reptiles (")	n.a.	6
Amphibians (")	n.a.	0
Rural Environment		
Rural population density (% of total)	72.0	64.0 (1998)
Arable land (percent of land area)	25.9	27.3
Permanent cropland (")	0.4	0.7
Urban		
Urban population (millions)	23.20	45.40
Urban population (% of total population)	28.0	36.0
Access to sanitation	48.0 (1982-85)	60.0 (1995)
Access to potable water	n.a.	90.0 (1993)
Wastewater treated (percent) - Lahore	0.0	0.0
Per capita solid waste generation (kg/day) - Lahore	n.a.	1.2 (1993)
Air Pollution		
Total suspended particulates (micrograms per cubic meter)	n.a.	125.4
Sulfur dioxide (")	n.a.	57.7

na - not available

* As participation rates are emphasized under the SAP, these are available for recent years, whereas recent secondary school enrolment data are not available. While enrolment rates refer to the number of registered students, participation rates include school dropout rates. They therefore present a more accurate portrayal of programs in the education sector.

PPP: Purchasing Power Parity.

Sources: UNDP Human Development Report 1998, World Bank World Development Report 1998, Government of Pakistan Economic Survey 1998/99, Pakistan: Poverty Reduction Strategy (Draft) 2000, 1999 World Development Indicators, World Resources Institute 1998-1999.

PAKISTAN

PORTFOLIO PERFORMANCE

**Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1999)**

A. Project Portfolio	Net Loan Amount \$ million %		Rating (No.) ^a									
			Total		Implementation Progress				Development Objectives			
			No.	%	HS	S	PS	U	HS	S	PS	U
Agriculture and Natural Resources	1,082.2	30.7	15	34.1	-	11	2	2	-	13	2	-
Energy	747.0	21.2	7	15.9	-	2	3	2	-	3	4	-
Finance and Industry	617.8	17.5	7	15.9	-	7	-	-	-	7	-	-
Social Infrastructure	740.5	21.0	12	27.3	-	9	2	1	-	11	1	-
Transport and Communications	332.8	9.5	3	6.8	-	1	1	1	-	3	-	-
Others/Multisector		0.0		0.0	-	-	-	-	-	-	-	-
Total	3,520.4	100.0	44	100.0	0	30	8	6	0	37	7	0

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	1,188.1	2,277.8	3,465.9
(2) Disbursed amount (\$ mn, cumulative, active loans only)	727.5	1,221.1	1,948.6
(3) Percentage disbursed [(2)/(1)] (%)	61.2	53.6	56.2
(4) Disbursements (\$mn, active loans only, latest year)	281.3	191.5	472.8
(5) Disbursement ratio (%) ^b	37.9	15.1	23.5

C. Net Transfer of Resources ^c (\$ million)	OCR	ADF	Total
Net transfer in 1995	-190.0	287.4	97.4
Net transfer in 1996	-185.4	318.7	133.3
Net transfer in 1997	-103.7	185.7	82.0
Net transfer in 1998	-21.4	202.2	180.8
Net transfer in 1999	-82.1	95.1	13.0

D. Post-Evaluated Projects (by year of loan approval)	1968 - 1977		1978 - 1987		1988 - 1998		1968 - 1999			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1999)										
Rated Generally Successful (GS)	11	57.9	22	59.5	2	100.0	35	60.3		
Rated Partly Successful (PS)	7	36.8	10	27.0	0	0.0	17	29.3		
Rated Unsuccessful (US)	1	5.3	5	13.5	0	0.0	6	10.3		
No Rating	0	0.0	0	0.0	0	0.0	0	0.0		
Total	19	100.0	37	100.0	2	100.0	58	100.0		
2. Postevaluation Rating by Sector (as of 31 December 1999)	GS		PS		US		NR		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	10	28.6	5	29.4	1	16.7	0	0.0	16	27.6
Energy	17	48.6	0	0.0	0	0.0	0	0.0	17	29.3
Finance and Industry	4	11.4	7	41.2	2	33.3	0	0.0	13	22.4
Social Infrastructure	0	0.0	4	23.5	3	50.0	0	0.0	7	12.1
Transport and Communications	3	8.6	1	5.9	0	0.0	0	0.0	4	6.9
Others/Multisector	1	2.9	0	0.0	0	0.0	0	0.0	1	1.7
Total	35	100.0	17	100.0	6	100.0	0	0.0	58	100.0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

^c Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

**PAKISTAN
PORTFOLIO PERFORMANCE**

**Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1999)**

Sector ^a	Loan No	Project Title	Projects Division	Net Loan Amount (\$ million)	Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Physical Progress (% complete)	Cum Contract Awards (\$ million)	Cumulative Disbursement (\$ million)	Project Performance Rating ^b	
							Original	Revised				Implement Progress	Development Objective
							(mm/yy)						
AGR	0772-PAK(SF)	1 Pat Feeder Canal Rehabilitation	PRM	169.078	Dec-85	Jun-87	Dec-93	Dec-99	100	158.653	158.570	U	S
AGR	0976-PAK(SF)	2 Swabi Salinity and Reclamation	PRM	105.526	Oct-89	Apr-90	Jun-97	Jun-99	99	99.555	94.833	S	S
AGR	1076-PAK(SF)	3 Sindh Forest Development	AWFN	24.217	Jan-91	Dec-91	Jun-99	Jun-00	95	20.309	20.697	S	S
AGR	1101-PAK(SF)	4 Kotri Barrage Rehabilitation	AWFN	19.195	Sep-91	Dec-92	Jun-97	Apr-00	99	18.322	16.200	S	S
AGR	1146-PAK(SF)	5 Chashma III	AWFN	220.763	Dec-91	Nov-92	Sep-00	-	42	152.091	100.358	PS	S
AGR	1179-PAK(SF)	6 NWFP Barani Area Development	AWAR	31.797	Sep-92	Nov-93	Jun-99	Apr-00	95	29.161	30.039	S	S
AGR	1294-PAK(SF)	7 Pehur High Level Canal	PRM	126.276	Dec-93	Nov-94	Dec-00	-	42	85.266	46.544	S	S
AGR	1297-PAK(SF)	8 3rd On Fram Water Management	AWAR	54.877	Mar-94	Aug-94	Dec-99	Dec-00	92	41.148	43.864	S	S
AGR	1403-PAK(SF)	9 Forestry Sector Program	AWFN	26.407	Nov-95	Mar-96	Dec-00	-	10	1.316	2.114	PS	PS
AGR	1413-PAK(SF)	10 National Drainage Sector Prog.	PRM	81.549	Dec-95	Dec-97	Jun-00	-	3	0.577	2.231	U	PS
AGR	1467-PAK(SF)	11 Bahawalpur Rural Development	AWAR	35.801	Sep-96	Jun-97	Jun-00	-	17	2.992	2.579	S	S
AGR	1531-PAK(SF)	12 DG Khan Rural Development	AWAR	35.794	Sep-97	Jan-98	Dec-00	-	10	4.510	1.303	S	S
AGR	1578-PAK(SF)	13 Second Flood Protection	AWFN	100.599	Nov-97	Oct-99	Jun-00	-	3	-	-	S	S
AGR	1672-PAK(SF)	14 Malakand Rural Development	PRM	42.372	Mar-99	Jul-99	Dec-00	-	2	-	-	S	S
AGR	1679-PAK(SF)	15 Punjab Farmer Managed Irrigation	AWFN	7.981	Mar-99	-	Apr-00	-	0	-	-	S	S
		Subtotal		1,082.232						613.900	519.332		
ENE	0929-PAK	16 Third Pirkoh Gas	IWEN	65.350	Dec-88	Jun-89	Dec-92	Sep-99	100	57.739	65.350	S	PS
ENE	0930-PAK(SF)	17 Third Pirkoh Gas	IWEN	46.256	Dec-88	Jun-89	Dec-92	Sep-99	100	45.331	45.656	S	PS
ENE	1143-PAK	18 WAPDA 12th Power	IWEN	125.000	Dec-91	Jan-93	Jun-98	Jun-00	85	118.122	120.126	PS	S
ENE	1144-PAK(SF)	19 WAPDA 12th Power	IWEN	128.983	Dec-91	Jan-93	Jun-98	Jun-00	85	116.235	118.366	PS	S
ENE	1314-PAK	20 KESC Sixth Power	IWEN	40.000	Sep-94	Mar-95	Dec-98	Dec-99	20	36.461	36.532	U	PS
ENE	1315-PAK(SF)	21 KESC Sixth Power	IWEN	41.408	Sep-94	Mar-95	Dec-98	Dec-99	20	36.508	31.403	U	PS
ENE	1424-PAK	22 Ghazi Barotha Hydropower	IWEN	300.000	Jan-96	Jun-96	Jun-00	-	31	147.019	133.132	PS	S
		Subtotal		746.997						557.415	550.565		
F&I	1371-PAK	23 Financial Sector Intermediation	IWFI	55.771	Sep-95	Jun-96	Dec-00	-	na	55.771	24.547	S	S
F&I	1576-PAK	24 Capital Market Development	IWFI	250.000	Nov-97	Jan-98	Dec-00	-	na	125.000	125.000	S	S
F&I	1577-PAK(SF)	25 CEM	IWFI	5.043	Nov-97	Jan-98	Dec-00	-	na	0.795	0.795	S	S
F&I	1680-PAK	26 TEPI	IWFI	300.000	Mar-99	Mar-99	Jul-00	-	na	200.000	200.000	S	S
F&I	1681-PAK	27 Modernization of Customs	IWFI	3.000	Mar-99	Mar-99	Jun-00	-	na	-	-	S	S
F&I	1682-PAK	28 Inst'l Support for Trade	IWFI	3.000	Mar-99	Mar-99	Jun-00	-	na	-	-	S	S
F&I	1683-PAK	29 Inst'l Strengthening of BOI	IWFI	1.000	Mar-99	Mar-99	Jun-00	-	na	-	-	S	S
		Subtotal		617.814						381.566	350.342		
SOC	1004-PAK(SF)	30 Second Urban Development	AWWU	73.644	Dec-89	Sep-90	Jun-97	Dec-99	100	72.386	72.041	S	S
SOC	1200-PAK(SF)	31 Health Care Development	AWWU	48.415	Dec-92	Aug-93	Dec-99	-	92	39.859	35.551	S	S
SOC	1210-PAK(SF)	32 Teacher Training	AWWU	34.523	Dec-92	Oct-93	Dec-98	Dec-99	95	23.477	20.465	S	S
SOC	1260-PAK(SF)	33 Urban Water Supply and Sanitation	AWWU	69.816	Nov-93	Oct-94	Sep-99	Sep-00	45	24.246	17.449	S	S
SOC	1277-PAK(SF)	34 Population	AWWU	24.679	Dec-93	Aug-94	Dec-99	-	90	20.677	20.470	S	S
SOC	1278-PAK(SF)	35 Middle School	AWWU	73.377	Dec-93	Oct-94	Dec-99	-	59	25.470	26.751	S	S
SOC	1349-PAK(SF)	36 Punjab Rural Water Supply	AWWU	42.957	Jan-95	Aug-95	May-00	-	47	21.320	10.660	PS	S
SOC	1373-PAK(SF)	37 Technical Education	AWWU	53.038	Sep-95	Mar-96	Jun-00	-	40	15.872	14.076	PS	PS
SOC	1454-PAK(SF)	38 Second Girls Sector	AWWU	42.738	Aug-96	Jan-98	May-00	-	25	5.988	14.739	S	S
SOC	1493-PAK(SF)	39 Social Action Program	AWWU	190.426	Nov-96	Apr-97	Dec-00	-	48	71.243	69.117	S	S
SOC	1534-PAK(SF)	40 Second Science Education	AWWU	40.432	Sep-97	Mar-99	Jun-00	-	4	-	0.400	S	S
SOC	1671-PAK(SF)	41 Women's Health	AWWU	46.446	Mar-99	-	Dec-00	-	0	-	-	U	S
		Subtotal		740.491						320.538	301.719		
T&C	1185-PAK(SF)	42 Provincial Highways	IWTC	156.792	Nov-92	Oct-93	Dec-97	Jun-00	97	130.458	126.180	U	S
T&C	1323-PAK	43 Sukkur Bridge	IWTC	45.000	Sep-94	Apr-95	Dec-99	Sep-00	70	29.559	22.775	PS	S
T&C	1401-PAK(SF)	44 Rural Access	IWTC	131.042	Nov-95	Mar-96	Dec-00	-	69	114.294	77.686	S	S
		Subtotal		332.834						274.311	226.641		
		Total		3,520.368						2,147.730	1,948.599		

^a Sector:

AGR: Agriculture & Natural Resources
ENE: Energy

F&I: Finance and Industry
SOC: Social Infrastructure

T&C: Transport and Communications

Closed loans in 1999													
AGR	0791-PAK(SF)	1 Cotton Development		42.221	Sep-86	Feb-88	Dec-91	Jan-99	90	40.545	42.221	closed	
AGR	0837-PAK(SF)	2 Flood Protection Sector		123.644	Aug-87	May-88	Dec-93	Apr-99	99	121.160	123.644	closed	
AGR	0901-PAK(SF)	3 Khushab SCARP		52.119	Sep-88	Feb-89	Dec-94	Mar-99	100	50.817	52.119	closed	
AGR	0973-PAK(SF)	4 Livestock Development		23.860	Sep-89	Dec-90	Jun-97	Jan-99	82	23.196	23.860	closed	
ENE	1094-PAK	5 Second Oil and Gas		28.151	Aug-91	Aug-93	Jun-94	Mar-99	75	25.578	28.151	closed	
ENE	1138-PAK	6 Sui-Southern Gas		168.986	Dec-91	Sep-92	Jun-96	Jan-99	100	140.317	168.986	closed	
AGR	1209-PAK(SF)	7 Flood Damage Restoration		77.642	Dec-92	Aug-93	Dec-96	Feb-99	95	75.823	77.642	closed	
SOC	1539-PAK(SF)	8 Korangi Wastewater Mgt.		-	Sep-97	-	Jun-00	Sep-99	0	-	-	terminated	
				516.623						477.436	516.623		

PAKISTAN
OVERALL EXTERNAL ASSISTANCE^a
(in \$ million)

External Source	Past Three Years ^b (annual average)		1999-2000	
	Loan/Credit	TA	Loan/Credit	TA
A. Multilateral Assistance				
ADB	412.6	-	52.4	-
IBRD	200.0	-	-	-
IDA	213.8	-	86.1	-
IFAD	14.9	-	-	-
UN System	-	6.3	-	23.5
Others (OPEC Fund, IDB, NORDIC, EIB, EEC, etc.)	26.9	45.4	-	5.5
Subtotal	868.2	51.7	138.5	29.0
B. Bilateral Assistance				
China, People's Republic of	-	6.1	-	3.6
France	9.2	-	-	-
Germany	63.0	20.3	-	-
Japan	412.8	25.0	-	1.0
Netherlands	3.7	17.3	-	0.5
Others	493.7	56.7	402.2	88.5
Subtotal	982.4	125.4	402.2	93.6
Total	1,850.6	177.1	540.7	122.6

^a On commitment basis.

^b Average of three years total commitments (Project and Non-project Aid) from 1996-97 to 1998-99.

Sources: Economic Affairs Division

PAKISTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^a *	Crosscutting Operational Priority ^b *	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Government ^c	Cofinancing (Others)
						OCR	ADF	Total		
2001 FIRM LOANS										
Agriculture and Natural Resources										
1 Sindh Rural Development	CPI	GAD	AWAR	1998	86	0	40	40	26	20
Subtotal					86	0	40	40	26	20
Energy										
2 Energy Sector Restructuring Program	ODI/PI	PSD	IWEN	2000	305	255	50	305	tdb	
Subtotal					305	255	50	305	0	0
Finance and Industry										
3 Capital Market Development Program II	ODI	PSD	IWFI	2000	200	200	0	200	tdb	
Subtotal					200	200	0	200	0	0
Social Infrastructure										
4 Primary School Quality Improvement	CPI	HD	AWEH	1998	71	0	50	50	21	
5 Reproductive Health	CPI	HD	AWEH	1999	43	0	30	30	13	
Subtotal					114	0	80	80	34	0
Judicial and Legal										
6 Judicial and Legal Reform Program	ODI	GG	PW1	1998	129	0	80	80	39	10
Subtotal					129	0	80	80	39	10
Total					834	455	250	705	99	30
2002 LOAN PIPELINE										
Agriculture and Natural Resources										
1 Agriculture Program II	ODI/PI	PSD	AWAR	1999	286	50	150	200	86	
Subtotal					286	50	150	200	86	0
Social Infrastructure										
2 Teacher Training Project	PI	HD	AWEH	2001	71	0	50	50	21	
3 Nutrition Improvement	CPI	HD	AWEH	2001	43	0	30	30	13	
4 Punjab Urban Development Sector	PI	HD	AWWU	1992/2000	114	0	80	80	34	
5 Quetta Water Supply and Sanitation	PI	HD	AWWU	1997	86	0	60	60	26	
Subtotal					314	0	220	220	94	0
Transport and Communications										
6 Punjab Road Sector	ODI	PSD	IWTC	2000	214	75	75	150	64	
Subtotal					214	75	75	150	64	0
Other										
7 Civil Service Program	ODI	GG	PW1	2000	143	100	0	100	43	
Subtotal					143	100	0	100	43	0
Total					957	225	445	670	287	0
2003 FIRM LOANS										
Agriculture and Natural Resources										
1 FATA Rural Development	CPI	GAD	AWAR	2001	100	0	50	50	30	20
Subtotal					100	0	50	50	30	20
Finance and Industry										
2 Industrial Efficiency & Environmental Mgt.	ODI/PI	ENV	IWEN	2002	143	20	80	100	43	
3 Small and Medium Scale Industries	PI	PSD	IWFI	2001	186	30	100	130	56	
Subtotal					329	50	180	230	99	0
Social Infrastructure										
4 Low Income Housing	CPI	HD	AWWU	2001	114	0	80	80	34	
5 NWFP Health Sector Reform	CPI	HD	AWEH	2002	71	0	50	50	21	
Subtotal					186	0	130	130	56	0
Transport and Communications										
6 Road Sector Dev. (NWFP/Sindh)	PI	PSD	IWTC	2001	286	200	0	200	86	
Subtotal					286	200	0	200	86	0
Total					1,014	250	360	610	304	20
2003 STANDBY LOANS										
Social Infrastructure										
7 Social Action Program III	CPI	HD	AWEH	2002	1,714	0	200	200	514	1,000
Subtotal					1,714	0	200	200	514	1,000
Other										
8 Poverty Alleviation Program	CPI	HD	PW1	2002	114	0	80	80	34	
Subtotal					114	0	80	80	34	0

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

^c Amount indicated is preliminary

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied in 2

PAKISTAN
Lending Pipeline and Technical Assistance Program, 2001-2003^{al}

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 FATA Rural Development	AWAR	PPTA	700	-	700
		Subtotal	700	-	700
Energy/Industry					
2 Capacity Building of the Nat Trans and Dispatch Co. (NTDC)	IWEN	ADTA	700	-	700
3 Support for Regulatory Framework and Economic Modelling	IWEN	ADTA	1,000	-	1,000
4 Small and Medium Scale Industries	IWFI	PPTA	600	-	600
		Subtotal	2,300	-	2,300
Social Infrastructure					
5 Low Income Housing	AWWU	PPTA	800	-	800
6 Nutrition Improvement	AWEH	PPTA	800	-	800
7 Teacher Training II	AWEH	PPTA	600	-	600
		Subtotal	2,200	-	2,200
Transport and Communications					
8 Rural Road Sector Development (NWFP/Sindh)	IWTC	PPTA	600	-	600
		Subtotal	600	-	600
Other					
9 NWFP/Sindh/Balochistan Public Sector Reform	PW1	ADTA	1,000	-	1,000
10 Institution Building for State Bank of Pakistan	PW1	ADTA	500	-	500
		Subtotal	1,500	-	1,500
Total			7,300	-	7,300
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Punjab Barani III	AWAR	PPTA	800	-	800
2 Agribusiness Development ^{bv}	AWAR/PSG	ADTA	150	-	150
		Subtotal	950	-	950
Social Infrastructure					
3 Quetta Water Supply Institutional Strengthening	AWWU	ADTA	800	-	800
4 SAP III	AWEH	PPTA	800	-	800
5 Balochistan Non-formal Education for Rural Women	AWEH	PPTA	200	-	200
6 NWFP Health Sector Reform	AWEH	PPTA	600	-	600
		Subtotal	2,400	-	2,400
Transport and Communications					
7 Balochistan Rural Roads	IWTC	PPTA	400	-	400
		Subtotal	400	-	400
Industry/Energy					
8 Industrial Efficiency and Environmental Management	IWEN	PPTA	1,000	-	1,000
		Subtotal	1,000	-	1,000
Other					
9 Poverty Alleviation Program	PW1	PPTA	1,200	-	1,200
		Subtotal	1,200	-	1,200
Total			5,950	-	5,950
2003 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Balochistan Rural Poverty Reduction	AWAR	PPTA	700	-	700
		Subtotal	700	-	700
Social Infrastructure					
2 Third Girls Primary School	AWEH	PPTA	800	-	800
3 Early Childhood Development	AWEH	PPTA	500	-	500
4 Balochistan Urban Development	AWWU	PPTA	1,000	-	1,000
		Subtotal	2,300	-	2,300
Industry/Energy					
5 Renewable Energy Development	IWEN	PPTA	600	-	600
6 Strengthening of Safety and Envir Aspects in Petroleum Sector	IWEN	ADTA	500	-	500
		Subtotal	1,100	-	1,100
Total			4,100	-	4,100
Total 2001-2003			17,350	-	17,350

NB: The CPCM Mission noted that there is additional scope for TA assistance to the provincial governments for public administration reform and restructuring.

^{al} Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further reprioritization to fit in with ADB-wide annual resource envelope.

^{bv} Linked to Agriculture Program II Loan.

PAKISTAN
FIRM LENDING PROGRAM, 2001-2003
BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR

Classification	2001		2002-2003	
	No.	%	No.	%
I. By Poverty Classification*				
A. Core Poverty Intervention	3	50.0	4	30.8
B. Poverty Intervention (Non-core)	-	-	5	38.4
C. Other Development Interventions	3	50.0	4	30.8
Total	6	100.0	13	100.0
II. By Crosscutting Operational Priority*				
A. Environment	0	0.0	1	7.7
B. Gender and Development	1	16.7	1	7.7
C. Good Governance	1	16.7	1	7.7
D. Human Development	2	33.3	6	46.2
E. Private Sector Development	2	33.3	4	30.8
F. Regional Cooperation	0	0.0	0	0.0
Total	6	100.0	13	100.0
III. By Sector				
A. Agriculture and Natural Resources	1	16.7	2	15.4
B. Energy	1	16.7	0	0.0
C. Finance and Industry	1	16.7	2	15.4
D. Social Infrastructure	2	33.2	6	46.1
E. Transport and Communications	0	0.0	2	15.4
F. Others/Multisector	1	16.7	1	7.7
Total	6	100.0	13	100.0

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied in 2001.

PAKISTAN

PROJECT PROFILE- 2001 LOAN																							
1. Project Name: Sindh Rural Development		2. Sector/Subsector: Agriculture/Rural Dev.																					
3. Poverty Classification: ^a CPI		4. Crosscutting Operational Priority: ^b GAD																					
5. Rationale & Objectives: Reduction of poverty of the rural population (particularly smallholders, tenant farmers, sharecroppers, landless laborers, and women) by increasing incomes and employment through agricultural improvements and small enterprise development. The project will also address the problem of bonded laborers and bonded sharecroppers who are in very high numbers in the target area of Sindh.		6. Beneficiary Participation/Consultation Needs: Required for social and needs assessment, project design and implementation, and O&M. NGO involvement and human rights organization involvement will be needed.																					
7. Scope: Possible components for the project include (i) income-generating schemes, such as improvements in agriculture, fish, livestock, irrigation and small community-based activities; (ii) rural financial services for agriculture and microenterprise development; (iii) improvements to rural roads and other infrastructure; and (iv) strengthening the capacities of beneficiaries and implementing agencies in project design, implementation, and O&M. Special design features to reduce the incidence of debt bondage and increase compliance with existing laws will be needed.																							
8. Estimated Cost & Financing Plan (\$):		Remarks:																					
<p>Loan Project Cost (\$m)</p> <table border="1"> <thead> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>tbd</td> <td>tbd</td> <td>40.0</td> </tr> <tr> <td>Co-financing</td> <td>tbd</td> <td>tbd</td> <td>20.0</td> </tr> <tr> <td>Borrower</td> <td>tbd</td> <td>tbd</td> <td>26.0</td> </tr> <tr> <td>Total</td> <td>tbd</td> <td>tbd</td> <td>86.0</td> </tr> </tbody> </table>		Financing (Source)	FC	LC	Total	Bank	tbd	tbd	40.0	Co-financing	tbd	tbd	20.0	Borrower	tbd	tbd	26.0	Total	tbd	tbd	86.0	The Project will be similar in size and scope to other ongoing Bank-financed rural development projects in Punjab and NWFP.	
Financing (Source)	FC	LC	Total																				
Bank	tbd	tbd	40.0																				
Co-financing	tbd	tbd	20.0																				
Borrower	tbd	tbd	26.0																				
Total	tbd	tbd	86.0																				
9. Estimated Benefits and Beneficiary Groups: The main beneficiaries will be rural poor and bonded inhabitants of Southern Sindh, including the districts of Thatta, Badin, Mirpurkhas, Umakot, and Dadu. Benefits will include increased agriculture, livestock, and fisheries production and productivity and increased nonfarm income generating opportunities. Increased income and employment for men and women, particularly the poor. Increased access to markets for inputs, outputs, and rural services. Enhanced status of women and increased targeting of assistance to the poorest of the rural poor, including bonded farmers, laborers, and their families.																							
10. Executing Agency Planning and Development Dept., Government of Sindh		11. Project Implementation Period: Start: 2002 End: 2008																					
12. Environment Category: B		13. Processing Year: 2001																					

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

PAKISTAN

PROJECT PROFILE -2001 LOAN																					
1. Project Name: Capital Market Development Program II	2. Sector/Subsector: Finance/Capital Markets																				
3. Poverty Classification:^a ODI	4. Crosscutting Operational Priority:^b PSD																				
5. Rationale & Objectives: ADB is the lead donor for capital market development and since 1997 has embarked with the Government on a long-term reform program. The first phase (CMDP) from 1997-2000, focused on the development of the regulatory framework and the efficiency of market participants, as well as market infrastructure, in particular for equities. These initiatives need to be broadened and deepened through the development of domestic debt markets and contractual savings/institutional investments.	6. Beneficiary Participation/Consultation Needs: Private sector insurance and financial firms, Government agencies and other stakeholders.																				
7. Scope: Policy reform to develop (i) regulatory framework; (ii) restructure non-bank Government financing through long-term bonds; (iii) contractual savings, including reform of pension system and insurance industry; and (iv) improved corporate governance.																					
8. Estimated Cost & Financing Plan (\$): Loan Project Cost (\$m)	Remarks: CMDP is proceeding well and there is a good rationale for continued ADB role in this sector.																				
<table border="1"> <thead> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>-</td> <td>-</td> <td>200.0</td> </tr> <tr> <td>Co-financing</td> <td>-</td> <td>-</td> <td>0.0</td> </tr> <tr> <td>Borrower</td> <td>-</td> <td>-</td> <td>tbd</td> </tr> <tr> <td>Total</td> <td>0.0</td> <td>0.0</td> <td>tbd</td> </tr> </tbody> </table>	Financing (Source)	FC	LC	Total	Bank	-	-	200.0	Co-financing	-	-	0.0	Borrower	-	-	tbd	Total	0.0	0.0	tbd	
Financing (Source)	FC	LC	Total																		
Bank	-	-	200.0																		
Co-financing	-	-	0.0																		
Borrower	-	-	tbd																		
Total	0.0	0.0	tbd																		
9. Estimated Benefits and Beneficiary Groups: (i) Improved debt management for the Government. (ii) Development of long-term yield curve for better liquidity of financial markets. (iii) Improved financial intermediation efficiency.																					
10. Executing Agency Ministry of Finance	11. Project Implementation Period: Start: 2001 End: 2004																				
12. Environment Category: C	13. Processing Year: 2001																				

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

PAKISTAN

PROJECT PROFILE- 2001 LOAN																				
1. Project Name: Energy Sector Restructuring Program	2. Sector/Subsector: Energy/Electric Power																			
3. Poverty Classification: ^a ODI/PI	4. Country Operational Priority: ^b PSD																			
5. Rationale & Objectives: The long-term goal of the Bank's intervention is to ensure a self-sustaining, efficient, and competitive power sector which is able to provide required quantities of quality power at least cost to consumers. In order to achieve this, there is a need to financially restructure the sector utilities to improve existing pricing and cost recovery mechanisms, to improve operation efficiencies, to enhance the competitive industry structure, to strengthen the market regulating framework, to prove investor confidence, and to provide consumer protection.	6. Beneficiary Participation/Consultation Needs: Some of the funds under the TA loan (\$5 million) will be used for the design of mitigation measures and a full social impact assessment. Beneficiaries will be consulted during the assessment																			
7. Scope: The main program components are: (i) restore and sustain financial viability of power utilities; (ii) rationalize electricity pricing structure; (ii) ease financial pressure from contractual obligations with IPPs; (iv) establishment of more efficient and competitive industry structure; and (v) provide for effective sector regulation.																				
8. Estimated Cost & Financing Plan (\$): Loan Project Cost (\$m)	Remarks: Satisfactory financial and corporate restructuring of WAPDA, sale of KESC; corporatization and unbundling of WAPDA's power wing; reduction of cross subsidies; adjustment in development surcharge on fuel imports; start of prequalification process for bidders under the Government's new private power policy; approval by the Govt. of a new private sector transmission line policy; conclude bidding process for privatization of two DISCOs; and NEPRA to act as an independent sector regulator.																			
<table border="1"> <thead> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>tbd</td> <td>tbd</td> <td>305.0</td> </tr> <tr> <td>Co-financing</td> <td>tbd</td> <td>tbd</td> <td>tbd</td> </tr> <tr> <td>Borrower</td> <td>tbd</td> <td>tbd</td> <td>tbd</td> </tr> <tr> <td>Total</td> <td>tbd</td> <td>tbd</td> <td>tbd</td> </tr> </tbody> </table> <p>*World Bank may change this to a broader-based loan</p>		Financing (Source)	FC	LC	Total	Bank	tbd	tbd	305.0	Co-financing	tbd	tbd	tbd	Borrower	tbd	tbd	tbd	Total	tbd	tbd
Financing (Source)	FC	LC	Total																	
Bank	tbd	tbd	305.0																	
Co-financing	tbd	tbd	tbd																	
Borrower	tbd	tbd	tbd																	
Total	tbd	tbd	tbd																	
9. Estimated Benefits and Beneficiary Groups: The PSRP seeks to bring together the measures to reform the power sector in Pakistan, speed-up the actions needed for its sustainable growth, increase efficiency in the use of resources and improve customer focus in the delivery of services.																				
10. Executing Agency Ministry of Finance (MOF), Ministry of Water & Power (MWP)	11. Project Implementation Period: Start: 2001 End: tbd																			
12. Environment Category: N/R	13. Processing Year: 2001																			

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

PAKISTAN

PROJECT PROFILE- 2001 LOAN																										
1. Project Name: Primary School Quality Improvement		2. Sector/Subsector: Basic Education																								
3. Poverty Classification: ^a CPI		4. Crosscutting Operational Priority: ^b HD																								
5. Rationale & Objectives: To help prevent student dropout in rural farming areas - especially for girls - through rehabilitation of shelterless schools (e.g., schools without roofs or walls), and programs including book banks, stipends for attendance and academic performance to keep students in school.		6. Beneficiary Participation/Consultation Needs: Federal provincial education ministries, district education offices, school management committees, NGOs. As provinces adopt the grades 1-8 elementary school system, students in danger of dropping out throughout these grades will be targeted. Programs will involve community participation to encourage student attendance, as well as programs to provide life skills, and kindergarten classes that permit girls to continue education.																								
7. Scope: The main objective will be to provide and monitor interventions to complete basic education, through local school initiatives designed by school-community partnerships working with NGOs and district education officials. Key districts in rural areas where high dropout results from the system of tenant farming will be targeted to provide interventions to upgrade shelterless schools, develop, provide and evaluate pilot educational programs to attract and retain students including preschool programs, provisions of free textbooks, incentives to keep girls in school, special courses in nutrition and life skills development, and community participation through the use of NGOs, school management committees and parent and teacher groups.																										
8. Estimated Cost & Financing Plan (\$):			Remarks: Co-financing will be sought for grants to support technical assistance and the use of private NGOs for training of school-community partnerships.																							
<table border="1"> <thead> <tr> <th colspan="4">Loan Project Cost (\$m)</th> </tr> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>tbd</td> <td>tbd</td> <td>50.0</td> </tr> <tr> <td>Co-financing</td> <td>tbd</td> <td>tbd</td> <td>-</td> </tr> <tr> <td>Borrower</td> <td>tbd</td> <td>tbd</td> <td>21.0</td> </tr> <tr> <td>Total</td> <td>tbd</td> <td>tbd</td> <td>71.0</td> </tr> </tbody> </table>				Loan Project Cost (\$m)				Financing (Source)	FC	LC	Total	Bank	tbd	tbd	50.0	Co-financing	tbd	tbd	-	Borrower	tbd	tbd	21.0	Total	tbd	tbd
Loan Project Cost (\$m)																										
Financing (Source)	FC	LC	Total																							
Bank	tbd	tbd	50.0																							
Co-financing	tbd	tbd	-																							
Borrower	tbd	tbd	21.0																							
Total	tbd	tbd	71.0																							
9. Estimated Benefits and Beneficiary Groups: Improved access and delivery of education to 5 to 11 year-old students at risk of dropping out (especially girls) in rural districts. The beneficiaries will acquire and use literacy and numeracy, and leading to basic vocational skills taught in school. Use of school attendance awards, school book banks, proposals to raise school standards will benefit up to 150,000 children at risk of dropout annually.																										
10. Executing Agency Provincial Education Departments		11. Project Implementation Period: Start: 2002 End: 2006																								
12. Environment Category: C		13. Processing Year: 2001																								

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

PAKISTAN

PROJECT PROFILE- 2001 LOAN																				
1. Project Name: Reproductive Health	2. Sector/Subsector: Health																			
3. Poverty Classification: ^a CPI	4. Crosscutting Operational Priority: ^b HD																			
5. Rationale & Objectives: World-wide, Pakistan will be the third most populated country by the year 2050. Rapid population growth, at 2.8 percent per annum, will double Pakistan's population by the year 2022, and further erode economic growth potential. With a total fertility rate of 5.8, pregnancy is an important health hazard for women, particularly for young mothers. A large proportion of women suffer from life long disabilities due to pregnancy complications. Maternal mortality is among the highest in Asia, and has serious consequences on the family. The Project aims to improve reproductive health and reduce fertility of married couples through (i) education about reproductive health, (ii) expansion of reproductive health services through community workers and private sector, and (iii) improving clinical reproductive health services, including for males.	6. Beneficiary Participation/Consultation Needs: - Couples, staff and managers of organizations, local leaders - Ministries of Population Welfare, Health, P&D and finance - Provincial Departments of PW, Health, P&D, Finance - NGOs, private sector and donors																			
7. Scope: The PPTA will include: (i) review of the reproductive health needs and demands and services available in both the public and private sector (ii) appraisal of the National Population Welfare Program, the MOHFP and PHC program, and other reproductive health programs (iii) assessment of the adequacy of the policy and strategic framework for reproductive health and PW plans (iv) participatory planning involving beneficiaries, donors and other stakeholders in the four provinces																				
8. Estimated Cost & Financing Plan (\$): Loan Project Cost (\$m)	Remarks: None																			
<table border="1"> <thead> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>tbd</td> <td>tbd</td> <td>30.0</td> </tr> <tr> <td>Co-financing</td> <td>tbd</td> <td>tbd</td> <td>0.0</td> </tr> <tr> <td>Borrower</td> <td>tbd</td> <td>tbd</td> <td>13.0</td> </tr> <tr> <td>Total</td> <td>tbd</td> <td>tbd</td> <td>43.0</td> </tr> </tbody> </table>		Financing (Source)	FC	LC	Total	Bank	tbd	tbd	30.0	Co-financing	tbd	tbd	0.0	Borrower	tbd	tbd	13.0	Total	tbd	tbd
Financing (Source)	FC	LC	Total																	
Bank	tbd	tbd	30.0																	
Co-financing	tbd	tbd	0.0																	
Borrower	tbd	tbd	13.0																	
Total	tbd	tbd	43.0																	
9. Estimated Benefits and Beneficiary Groups: The Project will be especially targeting lower income groups which have high population growth.																				
10. Executing Agency Ministry of Population Welfare	11. Project Implementation Period: Start: 2002 End: 2007																			
12. Environment Category: C	13. Processing Year: 2001																			

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

PAKISTAN

PROJECT PROFILE- 2001 LOAN																				
1. Project Name: Judicial and Legal Reform Program Loan	2. Sector/Subsector: Judicial/Legal																			
3. Poverty Classification: ^{a*} ODI	4. Crosscutting Operational Priority: ^{b*} GG																			
5. Rationale & Objectives: Inefficiencies in the legal and judicial system are adversely impacting economic development and undermining legitimacy of state institutions. The ADB-funded TA on Pakistan 2010 Study, the IMF's Framework for Pakistan and the ADB-funded TA 3015: Legal and Judicial Reform Project have identified inefficiencies in the judicial and legal system as key governance issues that need to be addressed. The GOP has therefore requested ADB assistance for a judicial and legal reform program.	6. Beneficiary Participation/Consultation Needs: The consultative processes between the members of the legal profession and civil society initiated under the Pakistan 2010 Study and TA 3015 need to be built up upon. Stakeholders include the judiciary, legal profession, NGOs (especially those representing the women and the poor) and the general public, particularly the business community.																			
7. Scope: The Loan will address the following issues: (a) governance and institutional problems facing the legal and judicial systems by targeted reform of key institutions; (b) court congestion by introducing court administration, case management and introducing alternative dispute resolution (ADR) methods; (c) addressing declining standards in legal education and legal profession by promoting better regulation, improvements in legal education, including establishment of centers of excellence and supporting legal education innovations in existing schools; (d) removing barriers to access to justice by promoting transparency and accountability through greater freedom of information and strengthening administrative grievance procedures; and (e) removing bottlenecks in expeditious disposal of commercial cases by specialized benches in High Court or new tribunals.																				
8. Estimated Cost & Financing Plan (\$): Loan Project Cost (\$m)	Remarks: TA for Strengthening Institutional Capacity for Judicial and Legal Reform to commence in 2000. This will establish capacity to implement the broader reform program.																			
<table border="1"> <thead> <tr> <th>Financing (Source)</th> <th>FC</th> <th>LC</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bank</td> <td>tbd</td> <td>tbd</td> <td>80.0</td> </tr> <tr> <td>Co-financing</td> <td>tbd</td> <td>tbd</td> <td>10.0</td> </tr> <tr> <td>Borrower</td> <td>tbd</td> <td>tbd</td> <td>39.0</td> </tr> <tr> <td>Total</td> <td>tbd</td> <td>tbd</td> <td>129.0</td> </tr> </tbody> </table>		Financing (Source)	FC	LC	Total	Bank	tbd	tbd	80.0	Co-financing	tbd	tbd	10.0	Borrower	tbd	tbd	39.0	Total	tbd	tbd
Financing (Source)	FC	LC	Total																	
Bank	tbd	tbd	80.0																	
Co-financing	tbd	tbd	10.0																	
Borrower	tbd	tbd	39.0																	
Total	tbd	tbd	129.0																	
9. Estimated Benefits and Beneficiary Groups: Securing greater predictability in civil and economic transactions and enhancing the rule of law by restoring/strengthening legitimacy of state institutions. Beneficiaries will include the general public, including the business community.																				
10. Executing Agency Ministry of Law	11. Project Implementation Period: Start: 2002 End: 2007																			
12. Environment Category: C	13. Processing Year: 2001																			

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development; and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.