

**PAPUA NEW GUINEA**  
**LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003**

| Sector/Project Name  | Poverty Classification <sup>a</sup> | Crosscutting Operational Priority <sup>b</sup> | Responsible Division | Year of PPTA | PROJECT COST (in \$ million) |             |             |              |              |                      |
|--|-------------------------------------|--|----------------------|--------------|------------------------------|-------------|-------------|--------------|--------------|----------------------|
|  |                                     |  |                      |              | TOTAL                        | Bank        |             |              | Gov't        | Cofinancing (Others) |
|  |                                     |  |                      |              |                              | OCR         | ADF         | Total        |              |                      |
| <b>2001 FIRM LOANS</b>   |                                     |  |                      |              |                              |             |             |              |              |                      |
| <b>Agriculture and Natural Resources</b><br>1 Agro-Industry Development                          | PI                                  | PSD  | POHQ                 | 2000         | 30.0                         | 15.0        | 5.0         | 20.0         | 10.0         |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 30.0                         | 15.0        | 5.0         | 20.0         | 10.0         | 0.0                  |
| <b>Others/Multisector</b><br>1 Public Sector Reform Program                                      | ODI                                 | PSD  | POHQ                 | 2000         | 60.0                         | 50.0        | 10.0        | 60.0         |              |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 60.0                         | 50.0        | 10.0        | 60.0         | 0.0          | 0.0                  |
| <b>Total</b>   |                                     |  |                      |              | <b>90.0</b>                  | <b>65.0</b> | <b>15.0</b> | <b>80.0</b>  | <b>10.0</b>  | <b>0.0</b>           |
| <b>2002 LOAN PIPELINE</b>  |                                     |  |                      |              |                              |             |             |              |              |                      |
| <b>Agriculture and Natural Resources</b><br>1 Coastal Water Fisheries Management and Development | PI                                  | ENV  | POHQ                 | 2000         | 23.0                         |             | 8.0         | 8.0          | 15.0         |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 23.0                         | 0.0         | 8.0         | 8.0          | 15.0         | 0.0                  |
| <b>Transport and Communications</b><br>1 Community Water Transport<br>2 Road Authority           | ODI<br>ODI                          | PSD<br>PSD                                     | POHQ<br>POHQ         | 2000<br>2001 | 55.0<br>52.0                 | 10.0<br>7.0 | 15.0<br>7.0 | 25.0<br>7.0  | 30.0<br>45.0 |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 107.0                        | 17.0        | 15.0        | 32.0         | 75.0         | 0.0                  |
| <b>Others/Multisector</b><br>1 Gas Pipeline  | ODI                                 | GG   | POHQ                 | 2001         | 52.5                         | 30.0        |             | 30.0         | 22.5         |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 52.5                         | 30.0        | 0.0         | 30.0         | 22.5         | 0.0                  |
| <b>Total</b>   |                                     |  |                      |              | <b>182.5</b>                 | <b>47.0</b> | <b>23.0</b> | <b>70.0</b>  | <b>112.5</b> | <b>0.0</b>           |
| <b>2003 LOAN PIPELINE</b>  |                                     |  |                      |              |                              |             |             |              |              |                      |
| <b>Transport and Communications</b><br>1 Road Sector Maintenance (S. Region)                     | ODI                                 | PSD  | POHQ                 | 2001         | 45.0                         | 30.0        |             | 30.0         | 15.0         |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 45.0                         | 30.0        | 0.0         | 30.0         | 15.0         | 0.0                  |
| <b>Social Infrastructure</b><br>1 Gender and Population<br>2 Health Sector                       | CPI<br>ODI                          | HD<br>GAD                                      | POHQ<br>POHQ         | 2001<br>2002 | 34.0<br>30.0                 |             | 10.0<br>7.0 | 10.0<br>20.0 | 24.0<br>10.0 |                      |
| <i>Subtotal</i>  |                                     |  |                      |              | 64.0                         | 13.0        | 17.0        | 30.0         | 34.0         | 0.0                  |
| <b>Total</b>   |                                     |  |                      |              | <b>109.0</b>                 | <b>43.0</b> | <b>17.0</b> | <b>60.0</b>  | <b>49.0</b>  | <b>0.0</b>           |

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which was applied from January 2001.

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| Sector/Project Name   | Responsible Division | Type of TA | Amount (\$ '000)      |                   |                       |
|---|----------------------|------------|-----------------------|-------------------|-----------------------|
|   |                      |            | ADB                   | Others            | Total                 |
| <b>2001 TECHNICAL ASSISTANCE PROGRAM</b>                    |                      |            |                       |                   |                       |
| <b>Social Infrastructure</b>                                |                      |            |                       |                   |                       |
| 1 Health Policy Support                                     | POHQ                 | AD         | 220.0                 |                   | 220.0                 |
| 2 Health Sector Review                                      | POHQ                 | AD         | 250.0                 |                   | 250.0                 |
|   | <b>Subtotal</b>      |            | <u>470.0</u>          | <u>0.0</u>        | <u>470.0</u>          |
| <b>Transport and Communications</b>                         |                      |            |                       |                   |                       |
| 1 Road Sector Maintenance (Southern Region )                | POHQ                 | PP         | 300.0                 |                   | 300.0                 |
| 2 Road Authority  | POHQ                 | PP         | 700.0                 |                   | 700.0                 |
|   | <b>Subtotal</b>      |            | <u>1,000.0</u>        | <u>0.0</u>        | <u>1,000.0</u>        |
| <b>Others/Multisector</b>                                   |                      |            |                       |                   |                       |
| 1 Public Sector Management Strengthening                    | POHQ                 | AD         | 850.0                 |                   | 850.0                 |
| 2 Poverty Analyses for Socioeconomic Development Strategies | POHQ                 | AD         | 650.0                 |                   | 650.0                 |
| 3 Gas Pipeline  | POHQ                 | AD         | 500.0                 |                   | 500.0                 |
|   | <b>Subtotal</b>      |            | <u>2,000.0</u>        | <u>0.0</u>        | <u>2,000.0</u>        |
| <b>Total</b>  |                      |            | <b><u>3,470.0</u></b> | <b><u>0.0</u></b> | <b><u>3,470.0</u></b> |
| <b>2002 TECHNICAL ASSISTANCE PROGRAM</b>                    |                      |            |                       |                   |                       |
| <b>Agriculture and Natural Resources</b>                    |                      |            |                       |                   |                       |
| 1 Agriculture Policy  | POHQ                 | PP         | 500.0                 |                   | 500.0                 |
|   | <b>Subtotal</b>      |            | <u>500.0</u>          | <u>0.0</u>        | <u>500.0</u>          |
| <b>Social Infrastructure</b>                                |                      |            |                       |                   |                       |
| 1 Gender and Population                                     | POHQ                 | PP         | 500.0                 |                   | 500.0                 |
| 2 Monitoring and Evaluation for Planning                    | POHQ                 | AD         | 250.0                 |                   | 250.0                 |
|   | <b>Subtotal</b>      |            | <u>750.0</u>          | <u>0.0</u>        | <u>750.0</u>          |
| <b>Others/Multisector</b>                                   |                      |            |                       |                   |                       |
| 1 Provincial/Local Level Public Services Management         | POHQ                 | AD         | 600.0                 |                   | 600.0                 |
| 2 Statistical Systems                                       | POHQ                 | AD         | 750.0                 |                   | 750.0                 |
|   | <b>Subtotal</b>      |            | <u>1,350.0</u>        | <u>0.0</u>        | <u>1,350.0</u>        |
| <b>Total</b>  |                      |            | <b><u>2,600.0</u></b> | <b><u>0.0</u></b> | <b><u>2,600.0</u></b> |
| <b>2003 TECHNICAL ASSISTANCE PROGRAM</b>                    |                      |            |                       |                   |                       |
| <b>Agriculture and Natural Resources</b>                    |                      |            |                       |                   |                       |
| 1 Rural Development (Based on Smallholder)                  | POHQ                 | AD         | 600.0                 |                   | 600.0                 |
|   | <b>Subtotal</b>      |            | <u>600.0</u>          | <u>0.0</u>        | <u>600.0</u>          |
| <b>Social Infrastructure</b>                                |                      |            |                       |                   |                       |
| 1 Gender and Population                                     | POHQ                 | PP         | 250.0                 |                   | 250.0                 |
|   | <b>Subtotal</b>      |            | <u>250.0</u>          | <u>0.0</u>        | <u>250.0</u>          |
| <b>Transport and Communications</b>                         |                      |            |                       |                   |                       |
| 1 Transport Infrastructure                                  | POHQ                 | PP         | 600.0                 |                   | 600.0                 |
|   | <b>Subtotal</b>      |            | <u>600.0</u>          | <u>0.0</u>        | <u>600.0</u>          |
| <b>Others/Multisector</b>                                   |                      |            |                       |                   |                       |
| 1 Governance  | POHQ                 | AD         | 300.0                 |                   | 300.0                 |
| 2 Small/Medium Enterprise Development                       | POHQ                 | PP         | 750.0                 |                   | 750.0                 |
| 3 Regional Development (Sandaun/East Sepik)                 | POHQ                 | PP         | 500.0                 |                   | 500.0                 |
|   | <b>Subtotal</b>      |            | <u>1,550.0</u>        | <u>0.0</u>        | <u>1,550.0</u>        |
| <b>Total</b>  |                      |            | <b><u>3,000.0</u></b> | <b><u>0.0</u></b> | <b><u>3,000.0</u></b> |