

**PAPUA NEW GUINEA
COUNTRY PERFORMANCE INDICATORS**

Item	1995	1996	1997	1998	1999	2000 ^a
ECONOMIC INDICATORS						
A. Income and Growth						
1. GDP per Capita (dollars, current)	1,276.0	1,282.0	1,233.0	1,072.0	1,094.0	988.0
2. GDP Growth (% in constant prices)	-2.6	2.9	-2.4	1.4	3.8	4.7
Agriculture	-4.0	14.4	-2.8	-6.1	-2.0	8.2
Mining	-6.1	-11.8	-21.0	19.1	14.1	1.0
Industry	-19.9	10.5	8.7	-5.0	-1.2	15.7
Services	7.7	3.4	6.5	0.4	3.5	1.8
B. Saving and Investment (current market prices)						
	(percent of GDP)					
1. Gross Domestic Investment	19.4	27.8	27.1	30.3	29.3	...
2. Gross Domestic Saving	28.9	32.1	23.0	28.3	...	...
C. Money and Inflation						
	(annual percent change)					
1. Consumer Prices (annual average)	17.3	11.6	3.9	13.6	14.9	12.9
2. Broad Money (M2)	13.7	31.3	6.8	1.8	8.9	8.8
D. Government Finance						
	(percent of GDP)					
1. Total Revenue	27.3	26.1	29.4	25.8	24.6	25.1
2. Total Expenditure and Net Lending	27.9	26.5	29.2	27.9	25.8	26.6
3. Overall Surplus/Deficit (-)	-0.5	-0.3	0.1	-2.1	-2.4 ^b	-1.5
E. Balance of Payments						
1. Merchandise Trade Balance (% of GDP)	28.5	11.6	2.8	4.8	4.6	0.05
2. Current Account Balance (% of GDP)	13.6	5.4	-5.0	0.5	1.4	-0.4
3. Export (\$) growth (annual percent change)	0.4	-5.6	-16.0	-15.6	8.2	11.8
4. Import (\$) growth (annual percent change)	-4.5	19.3	10.1	-27.7	5.6	11.9
F. External Payments Indicators						
1. International Reserves (\$ million, end of period)	268.0	586.0	380.0	187.0	204.0	379.0
- months of non-mineral imports	2.6	5.4	3.3	2.0	2.1	3.6
2. External Debt Service (% of exports of goods & services)	22.4	17.7	17.0	22.5	27.3	16.9
3. External Debt (% of GDP)	48.6	35.5	40.8	45.8	43.8	39.1
Memorandum Items:						
GDP (current prices, Kina million)	6,641.4	7,033.1	7,496.1	8,901.2	10,601.3	11,468.4
GNP (current prices, Kina million)						
Exchange Rate (Kina per dollar, annual average)	1.2763	1.3179	1.4337	1.9219	2.2222	2.6315

GDP = gross domestic product; GNP = gross national product

^a Estimates

^b Includes residual deficit of 1.2 percent.

Source: staff estimate

**PAPUA NEW GUINEA
COUNTRY PERFORMANCE INDICATORS**

	1985	1990	Latest Year	
POPULATION INDICATORS				
Total Population (millions)	3.4	3.7	4.4	
Annual Population Growth Rate (% change)	1.80	2.10	2.50	(1990-98)
SOCIAL INDICATORS				
Total Fertility Rate (births per woman)	5.4	5.4	5.2	
Maternal Mortality Rate (per hundred thousand live births)	900	900	370	
Infant Mortality Rate (below 1 year; per '000 live births)	86	73	77	
Life Expectancy at Birth (years)				
Female	54	57	54	
Male	51	55	55	
Adult Literacy (%)			28	
Primary School Enrollment (% of school age population)				
Female			31/30	
Secondary School Enrollment (% of school age population)				
Female			23/19	
Child Malnutrition (% of under age 5)			29	
Population Below Poverty Line (%)	15.7	...	37	
Income Ratio of Highest 20% to Lowest 20%			9.5	
Population with Access to Safe Water (%)	20	22	24	
Population with Access to Sanitation (%)	56	57	25	
Public Education Expenditure as % of GNP	...	...	5.2	
Public Health Expenditure as % of GDP	...	...	2.0	
Human Development Index	...	...	0.314	
Human Development Ranking			164	
Human Poverty Index			52.2	
ENVIRONMENTAL INDICATORS				
Forestry	85	85	84	...
Deforestation	...	...	...	...
Total Area	...	...	...	...
Annual deforestation	...	...	...	...
Biodiversity				
Nationally protected area	...	...	...	...
Area	...	...	...	...
Number	...	...	...	...
As % of land area	...	...	...	...
Biosphere reserves	...	...	...	...
Area	...	...	...	...
Number	...	...	...	...
World Heritage sites (number)	...	...	...	...
Wetlands of international importance	...	...	...	...
Area	...	...	...	...
Number	...	...	...	...
Land Use				
Cropland; permanent pasture		0.13	0.13	(1992)
Air Pollution (Ambient concentrations)				
Particulates	...	...	...	...
SO ₂	...	...	...	...
Water Pollution (concentration of pollutants in water bodies)				
Biochemical Oxygen Demand (BOD)	...	...	...	...
Chemical Oxygen Demand (COD)	...	...	...	...
Global Environmental Problems				
CO ₂ emissions (total and per capita)	...	...	...	...

Source: Pacific Human Development Report 1999

PAPUA NEW GUINEA
PORTFOLIO PERFORMANCE

Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1999)

A. Project Portfolio	Net Loan Amount \$ million %		Rating (No.) ^a										
			Total		Implementation Progress				Development Objectives				
			No.	%	HS	S	PS	U	HS	S	PS	U	
Agriculture and Natural Resources	14.11	5.0	2	14.3	0	2	0	0	0	0	2	0	0
Energy	0.00	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0
Finance and Industry	25.80	9.2	1	7.1	0	1	0	0	0	0	1	0	0
Social Infrastructure	136.66	48.9	8	57.1	0	8	0	0	0	0	7	1	0
Transport and Communications	103.18	36.9	3	21.4	0	3	0	0	0	0	3	0	0
Others/Multisector	0.00	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0
Total	279.76	100.0	14	100.0	0	14	0	0	0	0	13	1	0

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	112.3	42.4	154.7
(2) Disbursed amount (\$ mn, cumulative, active loans only)	25.9	48.5	74.4
(3) Percentage disbursed [(2)/(1)] (%)	0.23	1.14	0.48
(4) Disbursements (\$mn, active loans only, latest year)	18.0	6.0	24.0
(5) Disbursement ratio (%) ^b	53.64	29.02	82.7

C. Net Transfer of Resources ^c (\$ million)	OCR	ADF	Total
Net transfer in 1995	-23.6	9.0	-14.6
Net transfer in 1996	-15.3	0.4	-14.9
Net transfer in 1997	-6.3	5.2	-1.1
Net transfer in 1998	-1.3	0.3	-1.0
Net transfer in 1999	4.8	0.8	5.6

D. Post-Evaluated Projects (By Year of Approval)	1968 - 1977		1978 - 1987		1988 - 1999		1968 - 1999			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1999)										
Rated Generally Successful (GS)	0	-	2	25.0	3	30.0	5	27.8		
Rated Partly Successful (PS)	0	-	6	75.0	6	60.0	12	66.7		
Rated Unsuccessful (US)	0	-	0	-	1	10.0	1	5.6		
No Rating	0	-	0	-	0	-	0	-		
Total	0	0.0	8	100.0	10	100.0	18	100.0		
2. Postevaluation Rating by Sector 1968-99 (as of 31 December 1999)	GS		PS		US		NR		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	0	-	2	16.7	1	100.0	0	-	0	-
Energy	0	-	1	8.3	0	-	0	-	0	-
Finance and Industry	0	-	3	25.0	0	-	0	-	0	-
Social Infrastructure	1	20.0	4	33.3	0	-	0	-	0	-
Transport and Communications	4	80.0	2	16.7	0	-	0	-	0	-
Others/Multisector	0	-	0	-	0	-	0	-	0	-
Total	5	100.0	12	100.0	1	100.0	0	0	0	0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

^c Includes private sector projects for countries with private sector operations.

Source : Office of Pacific Operations (A), CTD (B & C), OEO (D)

PAPUA NEW GUINEA
PORTFOLIO PERFORMANCE
Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1999)

Sector ^a	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Project Progress (% complete)	Cum Contract Awards (\$ million)	Cummulative Disbursement (\$ million)	Project Performance Rating ^o	
		OCR (\$ million)	ADF			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
AGR	Loan No. 1652-PNG Smallholder Support Services	7.6	-	Dec-04	Dec-99	Dec-04	-	0	0.0	0.0	S	S
AGR	Loan No. 1656-PNG Fisheries Development	6.5	-	Jun-06	Jun-99	Jun-06	-	12	2.0	0.6	S	S
SOC	Loan No. 1097-PNG(SF) Third Rural Health	-	22.1	May-97	Jul-92	May-97	Dec-99	80	15.4	13.8	PS	S
SOC	Loan No. 1211-PNG Third Urban Water Supply	11.3	-	Nov-96	Dec-94	Nov-96	Oct-01	65	2.1	2.7	S	S
SOC	Loan No. 1224-PNG(SF) Higher Education	-	-	Jun-99	Mar-94	Jun-99	Sep-00	90	14.4	13.3	S	S
SOC	Loan No. 1225-PNG(SF) Population and Family Planning	-	7.1	Dec-98	Mar-94	Dec-98	Dec-99	80	4.8	4.0	S	S
SOC	Loan No. 1516/1517-PNG(SF) Health Sector Development	45.0	4.8	Jun-00	Oct-97	Jun-00	-	0	49.8	49.8	S	S
SOC	Loan No. 1518-PNG Health Sector Investment	-	9.6	Dec-01	Oct-97	Dec-01	-	20	0.6	1.5	S	S
SOC	Loan No. 1706-PNG(SF) Employment Oriented Skills	-	20.0	Jun-06	-	Jun-06	-	0	0.0	0.0	S	S
T&C	Loan No. 1153/1154-PNG(SF) Transport Infrastructure	24.0	16.2	Jun-97	Jun-92	Jun-97	Jun-00	75	27.0	31.5	S	S
T&C	Loan No. 1709-PNG Road Maintenance and Upgrading	63.0	-	Jun-06	Feb-00	Jun-06	-	0	0.0	0.0	S	S
F&I	Loan No. 1703-PNG Financial Management	25.8	-	Jun-05	Oct-99	Jun-05	-	0	0.9	3.4	S	S
Total		183.2	79.8						117.1	120.6		

^a Sector:

AGR: Agriculture & Natural Resources

ENE: Energy

F&I: Finance and Industry

SOC: Social Infrastructure

T&C: Transport and Communications

OTH: Others/Multisector

^o HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

PAPUA NEW GUINEA
OVERALL EXTERNAL ASSISTANCE
(in \$ million)

External Source	Past 3-5 Years (annual average)		1999 Approvals	
	Loan/Credit ^a	TA ^b	Loan/Credit	TA
A. Multilateral Assistance				
ADB	27.8	2.4	108.8	3.6
UNDP	...	8.0	...	...
World Bank	40.0	...	...	...
Subtotal	67.8	10.4	108.8	3.6
B. Bilateral Assistance				
Australia	...	232.0	...	...
Canada	...	...	...	...
France	...	...	...	...
Germany	...	10.0	...	...
Italy	...	...	...	...
Japan	...	37.0	...	...
United Kingdom	...	1.0	...	...
United States	...	...	...	...
Subtotal	0.0	280.0	0.0	0.0
Total	67.8	290.4	108.8	3.6
Memo Items: External Assistance as % of Current Expenditures External Assistance as % of Capital Expenditures				

^a Disbursements

^b Approvals

Source: staff estimate

PAPUA NEW GUINEA
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^b	Responsible Division	Year of PPTA	PROJECT COST (in \$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 FIRM LOANS										
Agriculture and Natural Resources										
1 Coastal Waters Fisheries Mgmt&Devt	PI	PSD	POHQ	2000	18.0	8.0	0.0	8.0	10.0	0.0
Subtotal					18.0	8.0	0.0	8.0	10.0	0.0
Others/Multisector										
1 Public Sector Reform Program	ODI	PSD	POHQ	2000	60.0	60.0	0.0	60.0	0.0	0.0
Subtotal					60.0	60.0	0.0	60.0	0.0	0.0
Total					78.0	68.0	0.0	68.0	10.0	0.0
2001 STANDBY LOANS										
Agriculture and Natural Resources										
1 Smallholder Agro-Industry	ODI	PSD	POHQ	2000	35.0	15.0	0.0	15.0	20.0	0.0
Subtotal					35.0	15.0	0.0	15.0	20.0	0.0
Transport and Communications										
1 Community Water Transport	ODI	PSD	POHQ	2000	55.0	25.0	0.0	25.0	30.0	0.0
Subtotal					55.0	25.0	0.0	25.0	30.0	0.0
Total					90.0	40.0	0.0	40.0	50.0	0.0
2002 LOAN PIPELINE										
Agriculture and Natural Resources										
1 Smallholder Agro-Industry	ODI	PSD	POHQ	2000	35.0	15.0	0.0	15.0	20.0	0.0
2 Rural Sector Linkages	PI	GAD	POHQ	2000	25.0	10.0	0.0	10.0	15.0	0.0
Subtotal					60.0	25.0	0.0	25.0	35.0	0.0
Transport and Communications										
1 Community Water Transport	ODI	PSD	POHQ	2000	55.0	25.0	0.0	25.0	30.0	0.0
2 Road Sector (Rd Mgmt/S Reg Maint)	ODI	PSD	POHQ	2001	75.0	30.0	0.0	30.0	45.0	0.0
Subtotal					130.0	55.0	0.0	55.0	75.0	0.0
Others/Multisector										
1 Provincial/Local Level Management	ODI	GG	POHQ	2001	37.5	15.0	0.0	15.0	22.5	0.0
Subtotal					37.5	15.0	0.0	15.0	22.5	0.0
Total					227.5	95.0	0.0	95.0	132.5	0.0
2003 LOAN PIPELINE										
Agriculture and Natural Resources										
1 Coastal Environment	PI	ENV	POHQ	2001	25.0	10.0	0.0	10.0	15.0	0.0
2 Sandaun/E. Sepik Sustainable Devt.	PI	PSD	POHQ	2000	35.0	14.0	0.0	14.0	21.0	0.0
Subtotal					60.0	24.0	0.0	24.0	36.0	0.0
Social Infrastructure										
1 Adult/Informal Education	CPI	HD	POHQ	2001	40.0	16.0	0.0	16.0	24.0	0.0
2 Health Sector Devt. Program II	ODI	GAD	POHQ	2002	50.0	40.0	0.0	40.0	10.0	0.0
Subtotal					90.0	56.0	0.0	56.0	34.0	0.0
Total					150.0	80.0	0.0	80.0	70.0	0.0

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which was applied from January 2001.

PAPUA NEW GUINEA
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			ADB	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Coastal Waters Environment	POHQ	PP	400.0		400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Social Infrastructure					
1 Adult/Informal Education	POHQ	PP	400.0		400.0
	Subtotal		<u>400.0</u>	<u>0.0</u>	<u>400.0</u>
Transport and Communications					
1 Road Sector (Road Management & South. Region Maintenance)	POHQ	PP	400.0		400.0
2 Maritime Administration	POHQ	AD	350.0		350.0
	Subtotal		<u>750.0</u>	<u>0.0</u>	<u>750.0</u>
Others/Multisector					
1 Public Services Reform Cluster TA	POHQ	AD	750.0		750.0
2 Provincial/Local Level Public Services Reform	POHQ	PP	300.0		300.0
3 Poverty Analyses	POHQ	AD	400.0		400.0
	Subtotal		<u>1,450.0</u>	<u>0.0</u>	<u>1,450.0</u>
Total			<u>3,000.0</u>	<u>0.0</u>	<u>3,000.0</u>
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Sandaun/E. Sepik Sustainable Development	POHQ	PP	500.0		500.0
	Subtotal		<u>500.0</u>	<u>0.0</u>	<u>500.0</u>
Social Infrastructure					
1 Technical and Vocational Education and Training	POHQ	PP	500.0		500.0
2 Health Sector	POHQ	PP	400.0		400.0
	Subtotal		<u>900.0</u>	<u>0.0</u>	<u>900.0</u>
Others/Multisector					
1 Provincial/Local Level Public Services Management	POHQ	AD	500.0		500.0
2 Statistical Systems	POHQ	AD	600.0		600.0
3 Urban Informal Sector Development	POHQ	PP	500.0		500.0
	Subtotal		<u>1,600.0</u>	<u>0.0</u>	<u>1,600.0</u>
Total			<u>3,000.0</u>	<u>0.0</u>	<u>3,000.0</u>
2003 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Enga/S. Highlands Sustainable Development	POHQ	PP	600.0		600.0
2 Rural Development	POHQ	AD	350.0		350.0
	Subtotal		<u>950.0</u>	<u>0.0</u>	<u>950.0</u>
Social Infrastructure					
1 Rural Water and Sanitation	POHQ	PP	600.0		600.0
	Subtotal		<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Transport and Communications					
1 Transport Infrastructure	POHQ	PP	600.0		600.0
	Subtotal		<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Others/Multisector					
1 Governance	POHQ	AD	500.0		500.0
2 Small/Medium Enterprise Development	POHQ	PP	500.0		500.0
3 Central Agencies Capacity Building	POHQ	AD	250.0		250.0
	Subtotal		<u>1,250.0</u>	<u>0.0</u>	<u>1,250.0</u>
Total			<u>3,400.0</u>	<u>0.0</u>	<u>3,400.0</u>

Note: Although the proposed TA program has been generally agreed to by Management, ADB financing may be subject to further prioritization to fit in with the ADB-wide annual resource envelope.

PAPUA NEW GUINEA
LENDING PROGRAM, 2001-2003
BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR

Classification	2001 (Firm)		2002-2003	
	No.	%	No.	%
I. By Poverty Classification *				
A. Core Poverty Intervention		0.0	1	11.1
B. Poverty Intervention (Non-core)	1	50.0	3	33.3
C. Other Development Interventions	1	50.0	5	55.6
Total	2	100.0	9	100.0
II. By Crosscutting Operational Priority (To be revised when exact criteria becomes available.)				
A. Environment		0.0	1	11.1
B. Gender and Development		0.0	2	22.2
C. Good Governance		0.0	1	11.1
D. Human Development		0.0	1	11.1
E. Private Sector Development	2	100.0	4	44.4
F. Regional Cooperation		0.0		0.0
Total	2	100.0	9	100.0
III. By Sector				
A. Agriculture and Natural Resources	1	50.0	4	44.4
B. Energy		0.0		0.0
C. Finance and Industry		0.0		0.0
D. Social Infrastructure		0.0	2	22.2
E. Transport and Communications		0.0	2	22.2
F. Others/Multisector	1	50.0	1	11.1
Total	2	100.0	9	100.0

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which was applied from January 2001.

PAPUA NEW GUINEA

1. Project Name: Coastal Waters Fisheries Management and Development					2. Sector/Subsector: Agriculture and Natural Resources					
3. Poverty Classification: ^a PI					4. Crosscutting Operational Priority: ^b PSD					
5. Rationale & Objectives: Marine resources are the main resource for about 750,000 of Papua New Guinea's 4.5 million people. The institutional framework for fisheries is rapidly strengthening (with ADB support) and commercial fisheries are expanding, which provides a strong market opportunity for small-scale fisheries. The project will help develop and establish sustainable sector management.					6. Beneficiary Participation/Consultation Needs: Wide-spread consultations are being undertaken during preparation.					
7. Scope: The project will help implement sustainable coastal fisheries in 4-5 selected provinces where commercial fisheries are already established, thus piggy-backing on existing infrastructure and marketing outlets. Possible deployment of fish attracting devices and smaller jetties will be provided. Institutional strengthening and capacity building of the provincial authorities combined with policy and legal issues governing the marine resources management will be key elements.										
8. Estimated Cost & Financing Plan:					Remarks: The cost estimates and financing plan will be refined during processing.					
Loan Project Cost (\$m)										
Financing (Source)			FC	LC						Total
ADB										8.0
Co-financing										
Borrower										10.0
Sub-borrowers										-
Total					18.0					
9. Estimated Benefits and Beneficiary Groups: The primary benefits will be sustainable management of the marine resources and realization of employment possibilities. The primary beneficiaries will be the coastal communities which have little access to alternative livelihood opportunities.										
10. Executing Agency: It is now expected that the National Fisheries Authority will be the Executing Agency, with full involvement of the provincial authorities.					11. Project Implementation Period: Start: 2002 End: 2007					
12. Environment Category: B					13. Processing Year: 2001					

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; PG = Pro-poor Growth

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

Note: For 2001 loan projects only.

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PAPUA NEW GUINEA

1. Project Name: Public Sector Reform Program					2. Sector/Subsector: Public Sector Management					
3. Poverty Classification: ^a ODI					4. Crosscutting Operational Priority: ^b PSD					
5. Rationale & Objectives: The efficiency and effectiveness of public sector service delivery agencies is weak. The quality and quantity of critical services such as health, education, road maintenance and agricultural extension services leaves much to be desired. There is an urgent need to introduce a results orientation and greater accountability in public service. At the same time the general management of human resources within the public sector needs to be greatly strengthened					6. Beneficiary Participation/Consultation Needs: Widespread consultations are being conducted during preparation.					
7. Scope: The objective of the program is to enhance the efficiency and effectiveness of the public service, in particular in the delivery of critical services such as health, education, road maintenance and extension services, focusing on both the provincial level service providers and on the national level support services. The personnel function will be strengthened throughout the public service. The Governments programs to strengthen the good governance institutions will be supported										
8. Estimated Cost & Financing Plan:					Remarks: Costs and financing plan to be developed. Co-financing likely					
Loan Project Cost (\$m)										
Financing (Source)			FC	LC						Total
ADB										60.0
Co-financing										
Borrower										
Sub-borrowers										-
Total					60.0					
9. Estimated Benefits and Beneficiary Groups: The beneficiaries will be the general public which will benefit from improved quality of public services.										
10. Executing Agency: Department of National Planning, with implementation coordinated through the Central Agencies Coordinating Committee.					11. Project Implementation Period: Start: 2001 End: 2004					
12. Environment Category: TBD					13. Processing Year: 2001					

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

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PAPUA NEW GUINEA

1. Project Name: Smallholder Agro-Industry		2. Sector/Subsector: Agriculture and Natural Resources			
3. Poverty Classification: ^a PI		4. Crosscutting Operational Priority: ^b PSD			
5. Rationale & Objectives: The objective is to raise incomes of poor rural populations. There is significant scope to exploit the potential of modern processing facilities to provide sustainable non-traditional outlets for smallholder crops, thereby providing sustainable increases in incomes.		6. Beneficiary Participation/Consultation Needs: Direct and indirect beneficiaries will be contacted during preparation of feasibility study and during project processing.			
7. Scope: The project will help provide economically desirable public sector assistance in establishing sustainable economic systems, with smallholders supplying raw materials to nucleus processing facilities. It is envisaged that sago and rubber will be among the crops to be included. The scope and geographic coverage will be finalized during implementation of PPTA.					
8. Estimated Cost & Financing Plan:		Remarks: Costs and financing plan to be developed. Beneficiary participation will be significant. as will private sector participation.			
Loan Project Cost (\$m)					
Financing (Source)	FC			LC	Total
ADB					15.0
Co-financing					
Borrower					20.0
Sub-borrowers					-
Total			35.0		
9. Estimated Benefits and Beneficiary Groups: The beneficiaries will be the many poor smallholders in the targeted areas who will gain a sustainable outlet for potential product.					
10. Executing Agency: Department of Agriculture and Livestock		11. Project Implementation Period: Start: 2002 End: 2007			
12. Environment Category: TBD		13. Processing Year: 2001			

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which was applied from January 2001.

PAPUA NEW GUINEA

1. Project Name: Community Water Transport		2. Sector/Subsector: Transport and Communications		
3. Poverty Classification: ^a ODI		4. Crosscutting Operational Priority: ^b PSD		
5. Rationale & Objectives: Maritime and inland water transport is vital for many populations in PNG, including many poor populations. The currently inadequate and costly levels of services, unsafe route marking, and weak or non-existent regulatory framework hamper economic activities and access to social services.		6. Beneficiary Participation/Consultation Needs: Direct and indirect beneficiaries will be contacted during preparation of feasibility study and during project processing.		
7. Scope: The project will strengthen the management of the local level maritime and inland waters sector, develop the necessary regulatory framework, build the institutional capacities for providing and maintaining necessary water transport structures (safety and access), and renovate and develop necessary structures. The outputs will include facilities to attain both safer and more efficient water transport. The scope and geographic coverage will be refined during PPTA implementation.				
8. Estimated Cost & Financing Plan:			Remarks: Costs and financing plan to be developed. Co-financing likely.	
Loan Project Cost (\$m)				
Financing (Source)	FC	LC		Total
ADB				25.0
Co-financing				
Borrower				30.0
Sub-borrowers				-
Total			55.0	
9. Estimated Benefits and Beneficiary Groups: The beneficiaries will be the many residents of coastal and river areas, many of whom are poor. The benefits will include improved access to markets and to social services.				
10. Executing Agency: Department of Works and Implementation Department of Transport and Civil Aviation		11. Project Implementation Period: Start: 2002 End: 2007		
12. Environment Category: TBD		13. Processing Year: 2001		

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which was applied from January 2001.

PAPUA NEW GUINEA

1. Project Name:					2. Sector/Subsector:					
3. Poverty Classification: ^a					4. Crosscutting Operational Priority: ^b					
5. Rationale & Objectives:					6. Beneficiary Participation/Consultation Needs:					
7. Scope:										
8. Estimated Cost & Financing Plan:					Remarks:					
Loan Project Cost (\$m)										
Financing (Source)			FC	LC						Total
ADB										
Co-financing										
Borrower										
Sub-borrowers										-
Total					0.0					
9. Estimated Benefits and Beneficiary Groups:										
10. Executing Agency:					11. Project Implementation Period: Start: End:					
12. Environment Category:					13. Processing Year:					

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; PG = Pro-poor Growth

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

Note: For 2001 loan projects only.