

SOLOMON ISLANDS
COUNTRY PERFORMANCE INDICATORS

Item	1994	1995	1996	1997	1998	1999 ^a
A. Income and Growth						
1. GDP per Capita (dollars, current)	845.1	835.0	889.0	885.0	643.0	
2. GDP Growth (% in constant prices)	5.3	6.8	0.6	-0.5	-10.0	
Agriculture						
Industry						
Services						
B. Saving and Investment (current market prices) (percent of GDP)						
1. Gross Domestic Investment						
2. Gross Domestic Saving						
C. Money and Inflation (annual percent change)						
1. Consumer Prices (annual average)	13.3	9.6	11.8	8.1	12.3	
2. Broad Money (M2)	24.1	9.9	15.7	6.3	4.8	
D. Government Finance (percent of GDP)						
1. Total Revenue	139.1	128.3	148.6	125.4	115.8	
2. Total Expenditure and Net Lending	155.3	145.8	168.4	144.6	116.0	
3. Overall Surplus/Deficit (-)	-16.2	-17.5	-19.8	-19.2	-0.2	
E. Balance of Payments						
1. Merchandise Trade Balance (% of GDP)	-0.7	3.0	1.4	-6.9	-	
2. Current Account Balance (% of GDP)	-2.2	9.3	4.9	-24.4	-	
3. Export (\$) growth (annual percent change)	143.7	168.3	162.4	162.7	126.3	
4. Import (\$) growth (annual percent change)	142.2	154.5	151.5	187.6	127.8	
F. External Payments Indicators						
1. International Reserves (billion dollars, end of period)	17.4	15.9	32.7	40.5	48.5	
- months of imports	1.0	1.2	2.6	2.6	4.6	
2. External Debt Service (% of exports of goods & services)	10.1	11.4	9.7	10.1	-	
3. External Debt (% of GDP)	58.8	55.0	50.6	48.5	40.1	
Memorandum Items:						
GDP (current prices, million US\$)	309.9	308.1	340.4	351.2	263.7	
GNP (current prices, million S/\$)						
Exchange Rate (S/\$ per US\$, annual average)	3.3	3.4	3.6	3.7	4.8	

^a Estimates

Source: Government and staff estimates.

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COUNTRY PERFORMANCE INDICATORS

	1985	1990	1998	
POPULATION INDICATORS				
Total Population (thousands)	273.0	355.0	417.8	
Annual Population Growth Rate (% change)	3.4	3.5	3.3	(1990-98)
SOCIAL INDICATORS				
Total Fertility Rate (births per woman)	6.4	5.3	5.5	
Maternal Mortality Rate (per hundred thousand live births)			550.0	
Infant Mortality Rate (below 1 year; per '000 live births)	47.0	26.0	38.0	
Life Expectancy at Birth (years)				
Female	66.0	67.0	65.0	
Male	64.0	63.0	66.0	
Adult Literacy (%)	23.0	...	64.0	
Primary School Enrollment (% of school age population)			39.0	
Female	65.0	81.0	36.0	
Secondary School Enrollment (% of school age population)			24.0	
Female	9.0	12.0	18.0	
Child Malnutrition (% of under age 5 underweight)	...	...	21.0	
Population Below Poverty Line (%)	...	...	...
Income Ratio of Highest 20% to Lowest 20%	...	...	...
Population with Access to Safe Water (%)	68.0	70.0	64.0	
Population with Access to Sanitation (%)	...	...	16.0	
Public Education Expenditure as % of GNP	...	6.0	5.3	
Public Health Expenditure as % of GDP	...	3.7	3.9	
Human Development Index	...	...	0.371	
Human Development Global Ranking	...	...	147.0	
Human Poverty Index	...	...	49.1	
ENVIRONMENTAL INDICATORS				
Forestry				
Deforestation				
Total Area (% of total land area)	...	...
Annual deforestation	...	78		
Biodiversity				
Nationally protected area				
Area	...	...
Number	...	...
As % of land area	...	...
Biosphere reserves				
Area	...	...
Number	...	...
World Heritage sites (number)				
Wetlands of international importance				
Area	...	...
Number	...	...
Land Use				
Cropland; permanent pasture (ha.)	...	0.16	(1993)	
Air Pollution (Ambient concentrations)				
Particulates	...	...
SO ₂	...	...
Water Pollution (concentration of pollutants in water bodies)				
Biochemical Oxygen Demand (BOD)	...	...
Chemical Oxygen Demand (COD)	...	...
Global Environmental Problems				
CO ₂ emissions (total and per capita) (metric tons)	...	0.48	(1996)	

Source: Solomon Islands Government Statistics, Pacific Human Development Report 1999

SOLOMON ISLANDS
PORTFOLIO PERFORMANCE

Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1998)

A. Project Portfolio ^b	Net Loan Amount \$ million %		Rating (No.) ^a											
			Total No. %		Implementation Progress				Development Objectives					
					HS	S	PS	U	HS	S	PS	U		
Agriculture and Natural Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance and Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others/Multisector	27.33	100.0	2	100.0	-	2	-	-	-	-	2	-	-	-
Total	27.33	100.0	2	100.0	0	2	0	0	0	0	2	0	0	0

B. Disbursements ^c	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	-	27.33	27.33
(2) Disbursed amount (\$ mn, cumulative, active loans only)	-	15.67	15.67
(3) Percentage disbursed [(2)/(1)] (%)	-	57.34	57.34
(4) Disbursements (\$mn, active loans only, latest year)	-	15.67	15.67
(5) Disbursement ratio (%) ^d	-	60.28	60.28
C. Net Transfer of Resources ^e (\$ million)	OCR	ADF	Total
Net transfer in 1995	-	-0.38	-0.38
Net transfer in 1996	-	-0.34	-0.34
Net transfer in 1997	-	-0.02	-0.02
Net transfer in 1998	-	13.11	13.11

D. Post-Evaluated Projects	1968 - 1977		1978 - 1987		1988 - 1998		1968 - 1998			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1998)										
Rated Generally Successful (GS)	-	-	1	20.0	-	-	1	14.3		
Rated Partly Successful (PS)	-	-	1	20.0	2	100.0	3	42.9		
Rated Unsuccessful (US)	-	-	3	60.0	-	-	3	42.9		
No Rating	-	-	-	-	-	-	-	-		
Total	0	0.0	5	100.0	2	100.0	7	100.0		
2. Postevaluation Rating by Sector	GS		PS		US		NR		Total	
1968-88 (as of 31 December 1998)	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	-	-	-	-	2	66.7	-	-	2	28.6
Energy	-	-	1	33.3	-	-	-	-	1	14.3
Finance and Industry	-	-	1	33.3	1	33.3	-	-	2	28.6
Social Infrastructure	-	-	1	33.3	-	-	-	-	1	14.3
Transport and Communications	1	100.0	-	-	-	-	-	-	1	14.3
Others/Multisector	-	-	-	-	-	-	-	-	-	-
Total	1	100.0	3	100.0	3	100.0	0	0.0	7	100.0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Excludes loans closed during the year.

^c Excludes loans closed during the year without disbursement.

^d Disbursement Ratio is defined as the ratio of the total disbursement in a given year over the net loan amount available at the beginning of the year plus the loan amounts of newly approved loans which have become effective. "Net loan amount at the beginning of the year" includes all effective loans at the beginning of the year. "Loan amounts of newly approved loans which have become effective" includes loans approved before and after the beginning of the year that have become effective after the beginning of the year.

^e Includes private sector projects for countries with private sector operations.

SOLOMON ISLANDS
PORTFOLIO PERFORMANCE

Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1998)

Sector ^a	Project Title	Net Loan Amount		Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date		Physical Progress (% complete)	Cum Contract Awards (\$ million)	Cummulative Disbursement (\$ million)	Project Performance Rating ^b	
		OCR (\$ million)	ADF			Original (mm/yy)	Revised (mm/yy)				Implementation Progress	Development Objective
OTH	Loan No. 1627-SOL Public Sector Reform Program	-	26.27	Aug-98	Nov-98	May-00	-	-	15.67	15.67	S	S
OTH	Loan No. 1628-SOL Privatization of SOEs	-	1.06	Aug-98	Nov-98	Dec-00	-	-	0.00	0.00	S	S
Total		0.00	27.33						15.67	15.67		

^a Sector:
AGR: Agriculture & Natural Resources
ENE: Energy
SOC: Social Infrastructure
I&F: Industry and Finance
T&C: Transport and Communications
OTH: Multisector/Others

^b HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory
Note: Excludes loan(s) closed during the year.

SOLOMON ISLANDS
OVERALL EXTERNAL ASSISTANCE

External Source (\$ million)	Past 3-5 Years (annual average)		1999 (Estimates) Program	
	Loan/Credit	TA	Loan/Credit	TA
A. Multilateral Assistance				
Bank	5.0	-	-	1.0
World Bank	3.0	-	12.0	-
European Union/EIB	-	0.8	-	6.0
UNDP/WHO	-	2.5	-	1.5
Subtotal	8.0	3.3	12.0	8.5
B. Bilateral Assistance				
Japan	-	16.0	-	14.0
Australia	-	8.0	-	9.0
New Zealand	-	3.0	-	3.0
Taipei, China	-	3.0	-	6.0
United Kingdom	-	2.0	-	1.5
Kuwait	3.0	-	1.4	-
Papua New Guinea	-	1.0	-	3.0
Canada	-	0.2	-	0.2
Others	-	1.0	-	2.0
Subtotal	3.0	34.2	1.4	38.7
Total	11.0	37.5	13.4	47.2
Memo Items:				
External Assistance as % of Current Expenditures				
External Assistance as % of Capital Expenditures				

Sources: Government and Bank staff estimates.

SOLOMON ISLANDS
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2000-2002
(Amounts in \$ million)

Sector/Project Name	Strategic		Responsible Division	Year of PPTA	PROJECT COST					
	Dev't Objectives ^a				TOTAL	Bank			Gov't	Cofinancing (Others)
	Primary	Secondary				OCR	ADF	Total		
2000 FIRM LOANS										
Agriculture										
1. Fisheries Management and Development	ECO	POV	POHQ		9.5	0.0	6.0	6.0	2.0	1.5
Subtotal					9.5	0.0	6.0	6.0	2.0	1.5
Social Infrastructure										
1. Population Policy and Services Project	HD		POHQ		3.2	0.0	2.0	2.0	0.7	0.5
Subtotal					3.2	0.0	2.0	2.0	0.7	0.5
Total					12.7	0.0	8.0	8.0	2.7	2.0
2001 LOAN PIPELINE										
Others										
1. Provincial Government Capacity Bldg	ECO		POHQ		8.0	0.0	8.0	8.0	0.0	0.0
Subtotal					8.0	0.0	8.0	8.0	0.0	0.0
Social Infrastructure										
1. Skills Development	HD		POHQ		3.0	0.0	3.0	3.0	0.0	0.0
Subtotal					3.0	0.0	3.0	3.0	0.0	0.0
Total					11.0	0.0	11.0	11.0	0.0	0.0
2002 LOAN PIPELINE										
Social Infrastructure										
1. Rural Infrastructure and Services	POV		POHQ		15.0	0.0	15.0	15.0	0.0	0.0
Subtotal					15.0	0.0	15.0	15.0	0.0	0.0
Total					15.0	0.0	15.0	15.0	0.0	0.0

^a ECO = Economic Growth; HD = Human Development; POV = Poverty Reduction; WID = Women in Development; and ENV = Environmental Protection.

SOLOMON ISLANDS
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2000-2002

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		Total
			Bank	Others	
2000 TECHNICAL ASSISTANCE PROGRAM					
Others					
1 . Provincial Government Capacity Building	POHQ	PP	200.0		200.0
2 . Strengthening of Public Sector Management (Phase 2)	POHQ	AD	550.0		550.0
	Subtotal		<u>750.0</u>		<u>750.0</u>
Social Infrastructure					
1 . Skills Development	POHQ	PP	250.0		250.0
	Subtotal		<u>250.0</u>		<u>250.0</u>
Total			<u>1,000.0</u>		<u>1,000.0</u>
2001 TECHNICAL ASSISTANCE PROGRAM					
Others					
1 . Support for Reform Program I	POHQ	AD	200.0		200.0
2 . Performance Oriented Management in the Public Sector	POHQ	AD	800.0		800.0
	Subtotal		<u>1,000.0</u>		<u>1,000.0</u>
Total			<u>1,000.0</u>		<u>1,000.0</u>
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Fisheries Infrastructure Project	POHQ	PP	800.0		800.0
	Subtotal		<u>800.0</u>		<u>800.0</u>
Others					
1 . Support for Reform Program II	POHQ	AD	200.0		200.0
	Subtotal		<u>200.0</u>		<u>200.0</u>
Total			<u>1,000.0</u>		<u>1,000.0</u>

SOLOMON ISLANDS
LENDING PROGRAM BY TYPE AND SECTOR, 2000-2002

Classification	2000 (Firm)		2001-2002	
	No.	%	No.	%
By Type				
A. Economic Growth		0.0	1	33.3
B. Projects Directly Aimed at Social Concerns	1	50.0	2	66.7
C. Projects Directly Aimed at Environmental Concerns		0.0		0.0
D. Economic Growth-oriented Projects with Social and/or Environmental Concerns	1	50.0		0.0
Total	2	100.0	3	100.0
By Sector				
A. Agriculture and Natural Resources	1	50.0		0.0
B. Energy		0.0		0.0
C. Finance		0.0		0.0
D. Transport and Communications		0.0		0.0
E. Social Infrastructure	1	50.0	2	66.7
F. Others/Multisector		0.0	1	33.3
Total	2	100.0	3	100.0

^a rounded off.

SOLOMON ISLANDS

PROJECT PROFILE				
1. Project Name: Population Policy and Services Project			2. Sector/Subsector: Social Infrastructure/Health and Population	
3. Dev. Objective: Primary: HD Secondary:			5. Beneficiary Participation in Formulation: The design of the project will require consultation of stakeholders and beneficiaries, particularly with respect to mechanisms to reach isolated communities with improved family planning and reproductive health services.	
4. Rationale: The Solomon Islands' population is one of the fastest growing in the Pacific, with a growth rate of 3.3 percent per annum. The objectives of the project are (a) to enhance National Department of Planning and key ministries management, planning and policy formulation capacity in the population sector; (b) to improve coordination between the ministries, public national and provincial institutions and Non-Government Organizations; and (c) to raise the level of overall awareness among the general public as well as politicians on population-related issues and enhance the technical skills of national staff.				
6. Objectives and Scope: The project will likely finance (a) multi-sectoral coordination and planning; (b) population and development initiatives in the key sectors; and (c) a community-based information, education and communication (IEC) program in coordination with the churches and NGOs.				
7. Estimated Cost & Financing Plan (\$):				Remarks
Loan Project Cost (\$m)				
Financing (Source)	FC	LC	Total	
Bank	2.0	0.0	2.0	
Cofinancing	0.5	0.0	0.5	
Borrower	0.0	0.7	0.7	
Total	2.5	0.7	3.2	
8. Estimated Benefits and Beneficiary Groups: The major beneficiaries would be low income and rural-based families in the Solomon Islands who lack access to family planning and reproductive health services. In the medium term, the project is expected to result in improved health indicators for rural populations; in the longer term, the project aims to reduce the annual population growth rate.				
9. Executing Agency: Ministry of National Planning and Development			10. Project Implementation Period: Start: 2000 End: TBD	
11. Environment Category: C			12. Processing Year: 2000	

SOLOMON ISLANDS

PROJECT PROFILE				
1. Project Name: Fisheries Management and Development			2. Sector/Subsector: Agriculture and Natural Resources/Fisheries	
3. Dev. Objective: Primary: ECO Secondary: POV				
4. Rationale: The objective of the project is to exploit the untapped economic potential in the fisheries and marine sector in a sustainable manner that provides maximum employment and income for local communities.			5. Beneficiary Participation in Formulation: The design of the project will require consultation with stakeholders and beneficiaries, particularly with respect to the management and exploitation of coastal and marine resources.	
6. Objectives and Scope: The project will likely finance (a) institutional strengthening of the Department of Fisheries; (b) pilot projects to test and demonstrate the economic potential of various marine aquaculture enterprises; (c) infrastructure to support expanded private sector involvement in various fisheries and aquaculture enterprises; (d) marine biodiversity conservation; and (e) capacity building at provincial government levels.				
7. Estimated Cost & Financing Plan (\$):				Remarks
Loan Project Cost (\$m)				
Financing (Source)	FC	LC	Total	
Bank	6.0	0.0	6.0	
Cofinancing	1.5	0.0	1.5	
Borrower	0.0	2.0	2.0	
Total	7.5	2.0	9.5	
8. Estimated Benefits and Beneficiary Groups: The major beneficiaries would be coastal communities in the Solomon Islands who would gain from expanded income and employment opportunities in the fisheries and marine resources sector.				
9. Executing Agency: Ministry of Agriculture and Fisheries			10. Project Implementation Period: Start: 2000 End: TBD	
11. Environment Category: B			12. Processing Year: 2000	