

SRI LANKA
COUNTRY PERFORMANCE INDICATORS

Item	1995	1996	1997	1998	1999 ^a	2000 ^b
Economic Indicators						
A. Income						
GNP per Capita (\$, current prices)	710	748	804	823	807	835
GDP Growth (%)	5.5	3.8	6.3	4.7	4.3	6.0
Agriculture	3.3	-4.6	3.0	2.5	4.5	3.6
Industry	7.8	5.6	7.7	5.9	4.8	7.9
Services	4.9	6.0	7.1	5.1	4.0	5.9
B. Saving and Investment (Percent of GDP)						
National Saving	19.5	19.0	21.5	23.4	23.9	26.0
Domestic Investment	25.7	24.2	24.4	25.1	27.1	31.0
C. Money and Inflation (Annual percent change)						
Consumer Prices	7.7	15.9	9.6	9.4	4.7	7.5
Money Supply (M2)	19.2	10.8	13.9	9.7	13.3	13.5
D. Government Finance (Percent of GDP)						
Revenue	20.4	19.0	18.5	17.2	17.6	18.5
Expenditure	30.5	28.5	26.4	26.3	25.1	26.9
Overall Surplus/Deficit (-) (before grants & w/o privatization)	-10.1	-9.4	-7.9	-9.2	-7.5	-8.4
E. Balance of Payments						
Merchandise Trade Balance (% of GDP)	-11.5	-9.7	-8.1	-6.9	-8.2	-12.7
Current Account Balance (% of GDP)	-6.0	-4.9	-2.6	-1.4	-3.1	-7.9
Export (\$) growth (%)	18.6	7.6	13.3	3.4	-4.1	13.1
Import (\$) growth (%)	11.4	2.4	7.8	0.4	0.2	23.1
F. External Payments Indicators						
Total Official Assets (\$ million)	2063	1937	2029	1984	1639	1523
(months of import of goods)	4.7	4.3	4.2	4.0	3.3	2.5
Debt Service Ratio	16.5	15.3	13.3	13.3	15.2	14.3
External Debt (% of GDP)	66.7	61.1	54.3	55.5	57.4	59.9
Memorandum Items:						
GDP (current prices, \$ million)	13,030	13,898	15,092	15,760	15,779	16,195
Exchange Rate, annual average (SLRs per \$)	51.3	55.3	59.0	64.6	70.4	78.0

^a provisional

^b Staff estimates

Source: Central Bank of Sri Lanka Annual Report 1999

SRI LANKA
COUNTRY PERFORMANCE INDICATORS

Population Indicators	1993	1999	
Total Population (million)	17.6	20.0	
Annual population growth rate	1.2	1.2	
Social Indicators	1990	latest year	
Total fertility rate (births per women)	2.4 (1993)	2.2 (1997)	WDR 00
Contraceptive prevalence rate	62.0	66.0 (1990-99)	HDR 00
Maternal mortality rate (per 100,000 live births)	80.0 (1980-92)	30.0 (1990-97)	WDR 00
Infant mortality rate (per 1,000 live births)	17.0 (1993)	17.0 (1998)	HDR 00
Life expectancy at birth (years)	72.0 (1993)	73.3 (1998)	HDR 00
Adult literacy rate (%)	89.0	91.1 (1998)	HDR 00
Primary school enrollment (% of school age population)	108.0 (1987-92)	109.0 (1997)	WDI 00
Secondary school enrollment (% of school age population)	74.0 (1987-92)	75.0 (1997)	WDI 00
Child malnutrition (% of under age five)	36.6 (1987-92)	37.0 (1990-98)	HDR 00
Population with access to safe water (%)		70.0 (1996)	WDI 99
Rural	29.0 (1985-87)	65.0 (1995)	WDR 00
Urban	82.0 (1985-87)	88.0 (1995)	WDR 00
Population with access to sanitation (%)		75.0 (1995)	WDR 00
Rural	39.0 (1985-87)	60.0 (1990-95)	-
Urban	65.0 (1985-87)	67.0 (1990-95)	-
Public education expenditure as % of GDP	3.3 (1992)	2.6 (1998)	CBSL AR 9
Public health expenditure as % of GDP	1.7	1.4 (1998)	CBSL AR 9
Human Development Index	0.704 (1992)	0.733 (1998)	HDR 00
Human Development Ranking		84/174 (1998)	HDR 00
Environmental Indicators	1980	1995	
Energy Efficiency of Emissions			
GDP per unit of energy use (1987 \$ per kg oil equivalent)	3.4	3.8	
Traditional fuel use (% of total energy use)	54.3	48.4	
Carbon dioxide emissions (total metric tons)	3.4	7.1 (1996)	WDR 00
(per capita metric tons)	0.2	0.4 (1996)	WDR 00
Water Pollution			
Emissions of organic pollutants (kg/day)	30,000	51,300 (1993)	
Industry share of emissions of organic water pollutants			
Wood		0.7 (1993)	
Primary Metals		1.4 (1993)	
Pulp and Paper		8.0 (1993)	
Chemical		6.4 (1993)	
Food and Beverages		52.0 (1993)	
Textiles		28.9 (1993)	
Land Use			
Cropland (% of land area)	29.0	15.5 (1996)	WDR 00
Permanent Pasture (% of land area)	7.0	7.0 (1994)	
Forest area (thousand sq. km.)	-	18.0	WDR 99
Annual deforestation (sq. km.)	-	202.0 (1990-95)	HDR 99
Annual deforestation (average % change)	-	1.1 (1990-95)	HDR 99
Biodiversity			
Nationally protected area (% of total land area)		13.3 (1996)	WDR 00
Official UNESCO Biosphere Reserves		2 (1978)	
Official UNESCO World Heritage Sites		7 (1991)	
Ramsar (wetlands) site: Bundala - 6,210 ha.		1 (1990)	
Threatened species			
Mammals		14.0 (1996)	WDI 00
Birds		11.0 (1996)	WDI 00
Higher Plants		455.0 (1997)	WDI 00

Sources: UNDP's Human Development Report 2000, World Bank's World Development Report 1999/2000 and World Bank's World Development Indicators 2000

**SRI LANKA
PORTFOLIO PERFORMANCE**

**Table 1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
(as of 31 December 1999)**

A. Project Portfolio	Net Loan Amount		Rating (No.) ^a										
			Total		Implementation Progress				Development Objectives				
	\$ million	%	No.	%	HS	S	PS	U	HS	S	PS	U	
Agriculture and Natural Resources	279.8	32.7	10	45.5	-	10	-	-	-	10	-	-	-
Energy	95.9	11.2	2	9.1	-	1	1	-	-	2	-	-	-
Finance and Industry	0.0	0.0	0	0.0	-	-	-	-	-	-	-	-	-
Social Infrastructure	229.2	26.8	6	27.3	1	5	-	-	-	6	-	-	-
Transport and Communications	249.9	29.2	4	18.2	-	4	-	-	-	4	-	-	-
Others/Multisector		0.0		0.0	-	-	-	-	-	-	-	-	-
Total	854.8	100.0	22	100.0	1	20	1	0	0	22	0	0	0

B. Disbursements	OCR	ADF	Total
(1) Total funds available for withdrawal (\$ mn, active loans only)	0.0	731.6	731.6
(2) Disbursed amount (\$ mn, cumulative, active loans only)	0.0	267.8	267.8
(3) Percentage disbursed [(2)/(1)] (%)	0.0	36.6	36.6
(4) Disbursements (\$mn, active loans only, latest year)	0.0	98.2	98.2
(5) Disbursement ratio (%) ^b	0.0	17.9	17.9

C. Net Transfer of Resources ^c (\$ million)	OCR	ADF	Total
Net transfer in 1995	-	66.5	66.5
Net transfer in 1996	-	126.9	126.9
Net transfer in 1997	5.0	66.0	71.0
Net transfer in 1998	-0.47	92.9	92.4
Net transfer in 1999	4.40	68.0	72.4

D. Post-Evaluated Projects (By Year of Loan Approval)	1968 - 1977		1978 - 1987		1988 - 1998		1968 - 1998			
	No.	%	No.	%	No.	%	No.	%		
1. Postevaluation Rating (as of 31 December 1999)										
Rated Generally Successful (GS)	5	50.0	8	47.1	0	0.0	13	44.8		
Rated Partly Successful (PS)	3	30.0	8	47.1	2	100.0	13	44.8		
Rated Unsuccessful (US)	2	20.0	1	5.9	0	0.0	3	10.3		
No Rating	0	0.0	0	0.0	0	0.0	0	0.0		
Total	10	100.0	17	100.0	2	100.0	29	100.0		
2. Postevaluation Rating by Sector (as of 31 December 1999)										
	GS	PS	US	NR	Total					
	No.	%	No.	%	No.	%	No.	%		
Agriculture and Natural Resources	4	30.8	10	76.9	3	100.0	0	0.0	17	58.6
Energy	4	30.8	1	7.7	0	0.0	0	0.0	5	17.2
Finance and Industry	3	23.1	2	15.4	0	0.0	0	0.0	5	17.2
Social Infrastructure	1	7.7	0	0.0	0	0.0	0	0.0	1	3.4
Transport and Communications	1	7.7	0	0.0	0	0.0	0	0.0	1	3.4
Others/Multisector	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total	13	100.0	13	100.0	3	100.0	0	0.0	29	100.0

^a HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

^b Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

^c Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

PORTFOLIO PERFORMANCE
PORTFOLIO PERFORMANCE

Table 2: Status of Project Implementation
Public Sector Projects Only
(As of 31 December 1999)

Sector a/	Ln No.	Project Name	Net Ln Amt (\$Mn)	Loan Approval Date	Loan Effectivity Date	Closing Date		Physical Progress (%)	Cumulative Contracts Awards (\$Mn)	Cumulative Disbursement Amt. (\$Mn)	Project Performance Rating ^{b/}	
						Original Ln Clsng Date	Revised Ln Clsng Date				Implement Progress	Development Objective
		Agriculture										
AGR	1128	1 Southern Province Rural Dev.	39.33	Nov-91	Feb-92	Dec-99	-	85%	35.709	36.380	S	S
AGR	1166	2 Northwest Prov. Water Res. Dev.	18.431	Jun-92	Sep-92	Dec-99	Jun-00	96%	15.817	16.248	S	S
AGR	1402	3 Plantation Reform Program	56.208	Nov-95	May-96	Dec-02	-	48%	44.945	33.048	S	S
AGR	1462	4 NCP Rural Development	18.819	Sep-96	Feb-97	Jun-04	-	39%	6.637	7.302	S	S
AGR	1552	5 Second Perennial Crops	20.269	Sep-97	Aug-98	Jun-04	-	11%	1.480	2.917	S	S
AGR	1639	6 Tea Development	36.131	Nov-98	nye	Jun-05	-	3%	0.229	1.672	S	S
AGR	1183	7 Participatory Forestry	8.086	Nov-92	Aug-93	Jun-99	Jun-00	99%	7.299	7.308	S	S
AGR	1201	8 Fisheries Sector	26.128	Dec-92	May-93	Dec-99	Dec-00	82%	24.719	23.774	S	S
AGR	1545	9 Upper Watershed Mgt.	16.807	Sep-97	May-98	Dec-04	-	15%	1.624	0.848	S	S
AGR	1716	10 Coastal Resource Management	39.562	Dec-99	-	Dec-05	-	0%	0.000	0.000	S	S
		Subtotal	279.771						138.459	129.497		
SOC	1575	11 Third Water Supply & Sanitation	75.437	Nov-97	Jul-98	Jun-05	-	15%	5.635	2.605	S	S
SOC	1632	12 Urban Dev't and Low Income Housing	72.53	Sep-98	nye	Jun-05	-	15%	3.274	2.857	S	S
SOC	1247	13 Secondary Education Dev.	30.702	Aug-93	Nov-93	Jun-99	Dec-00	100%	29.929	30.052	HS	S
SOC	1275	14 Financial Mgt Training	11.484	Nov-93	Apr-94	Mar-99	Jun-99	100%	11.519	11.484	S	S
SOC	1535	15 Science & Technology Personnel	20.199	Sep-97	Jun-98	Jun-03	-	20%	0.431	0.897	S	S
SOC	1707	16 Skills Development	18.848	Oct-99	Mar-99	Oct-06	-	0%	0.000	0.000	S	S
		Subtotal	229.200						50.788	47.895		
T&C	1312	19 Third Road Improvement	52.602	Sep-94	Jul-95	Dec-99	Dec-01	55%	47.153	28.154	S	S
T&C	1567	20 Southern Provincial Roads Improv	30.266	Oct-97	Apr-98	Dec-03	-	6%	11.584	4.135	S	S
T&C	1649	21 Road Network Improvement	77.97	Dec-98	nye	Jun-05	-	0%	3.814	0.734	S	S
T&C	1711	21 Southern Transport Devevelopment	89.072	Nov-99	-	Dec-06	-	0%	0.000	0.000	S	S
		Subtotal	249.910						62.551	33.023		
ENE	1414	22 Power System Exp. Sector II	73.342	Dec-95	Jun-96	Dec-00	-	35%	54.361	35.752	PS	S
ENE	1438	23 Emergency Rehab of Petroleum Facilities	22.546	May-96	Jul-96	Dec-99	-	95%	21.947	21.626	S	S
		Subtotal	95.888						76.308	57.378		
		Total	854.769						328.106	267.793		

^a Sector: AGR: Agriculture & Natural Resources; ENE: Energy; F&I: Finance and Industry; T&C: Transport and Communications

^b HS: Highly satisfactory; S: Satisfactory; PS: Partially satisfactory; U: Unsatisfactory

Note: 6 loans closed during the 1999 with cumulative disbursements of \$207.062 million and 1999 disbursements of \$16.072 million

SRI LANKA
OVERALL EXTERNAL ASSISTANCE ^a

in \$ million

External Source	1994 - 1998 (Annual Average)		1999 Approvals	
	Loan	Grant	Loan	Grant
A. Multilateral Assistance				
ADB	131.5	3.7	148.8	7.2
EU	2.3	2.2	-	-
FAO	-	0.2	11.1	0.3
IFAD	2.8	-	-	-
Nordic Development Fund	-	-	14.0	-
UN Group	-	14.0	-	5.3
World Bank Group (IDA, IBRD)	75.4	2.3	57.4	0.4
Subtotal (A)	211.9	22.4	231.3	13.2
B. Bilateral Assistance				
Australia	-	4.4	-	1.5
Canada	-	2.2	-	-
China, People's Republic of	1.0	1.0	-	-
Finland	3.7	-	-	-
France	2.9	-	-	-
Germany	28.5	11.7	37.5	10.6
India	5.3	-	-	-
Japan	331.0	58.2	206.7	23.1
Korea, Republic of	24.0	1.0	-	-
Kuwait	16.8	-	12.0	-
Netherlands	8.5	8.8	-	-
Norway	11.3	8.2	-	-
Sweden	8.6	0.2	-	2.6
United Kingdom	5.0	5.5	-	-
United States	45.5	32.9	-	9.9
New Zealand	-	-	-	0.3
Subtotal (B)	492.1	134.1	256.2	48.0
Total (A + B)	704.0	156.5	487.5	61.2
Memo Items:				
External Assistance as % of Current Expenditures in 1999 was 18.8%.				
External Assistance as % of Capital Expenditures in 1999 was 27.6%.				

^a Data based on the dates of agreements signed between the Government and the donors.
Source: External Resources Department, Ministry of Finance and Planning

SRI LANKA
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Cross-cutting Operational Priority ^{b*}	Projects Division	PPTA Year	PROJECT COST (\$ million)					
					TOTAL	Bank			Govern-ment ^{b/}	Co-f'cing Reqmnt.
						OCR	ADF	Total		
2001 LOAN PIPELINE										
Agriculture and Natural Resources										
1 Southern Province Rural Economic Advancement (Sector)	CPI	ENV	AWAR	1999	39	0	30	30	9	tbd
Subtotal					39	0	30	30	9	tbd
Energy										
2 Power Sector Development Program	ODI/CPI	PSD	IWEN	1998	221	40	45	85	66	70
Subtotal					221	40	45	85	66	70
Transport										
3 Road Sector Development (Provincial Roads)	PI	PSD	IWTC	1997	129	0	40	40	39	50
Subtotal					129	0	40	40	39	50
Industry and Finance										
4 Small-Medium Enterprise Support for Employment Generation and Poverty Reduction	CPI	PSD	IWFI	2000	181	50	15	65	26	90 (com'l)
Subtotal					181	50	15	65	26	90
Total					570	90	130	220	140	210
2002 LOAN PIPELINE										
Agriculture and Natural Resources										
1 Eastern Province Coastal Community Development	CPI	ENV	AWFN	2000	29	0	20	20	9	20
2 Export Diversification of Plantation Sector	ODI	PSD	AWAR	2000	58	0	20	20	8	30
Subtotal					87	0	40	40	17	50
Social Infrastructure										
3 Secondary Towns Water Supply and Sanitation	CPI	HD	AWWU	2000	57	0	40	40	17	tbd
4 Postsecondary Education Development	CPI	HD	AWEH	2000	76	0	30	30	26	20
Subtotal					133	0	70	70	43	20
Transport										
5 Road Sector Development (Program)	ODI	PSD	IWTC	2000	114	0	40	40	24	50
Subtotal					114	0	40	40	24	30
Other										
6 Public Administration Reform/Decentralization (Program)	ODI	GG	PW1	2001	29	0	20	20	9	tbd
Subtotal					29	0	20	20	9	tbd
Total					363	0	170	170	93	100
2003 FIRM LOANS										
Agriculture and Natural Resources										
1 Rural Finance Sector Development	CPI	ENV	AWAR	2001	86	30	30	60	26	tbd
2 Sustainable Eco-Management	PI	ENV	AWFN	2001	66	0	50	50	16	tbd
Subtotal					152	30	80	110	42	tbd
Social Infrastructure										
3 Secondary Towns Infrastructure Improvement	CPI	HD	AWWU	2001	58	0	40	40	18	tbd
Subtotal					58	0	40	40	18	tbd
Transport										
4 Colombo Port South Harbor Development ^c	ODI	PSD	IWTC	1999	tbd	30	30	60	tbd	tbd
Subtotal					60	30	30	60	0	tbd
Total					270	60	150	210	60	tbd
2003 STANDBY LOAN										
Transport										
5 Road Sector Development II (Program)	ODI	PSD	IWTC	2000	80	10	40	50	30	tbd

^a CPI=Core Poverty Intervention, PI=Poverty Intervention, and ODI=Other Development Interventions.

^b ENV= Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation

^c Amount indicated is preliminary.

* This classification was completed prior to the finalization of the improved and redesigned system in December 2000, which will be applied in 2001.

SRI LANKA
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003^{a/}

Sector/Project Name	Responsible Division	Type of TA	Amount (\$ '000)		
			Bank	JSF	Total
2001 FIRM TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
2 Aquatic Resource Development and Quality Improvement	AWFN	PPTA		800	800
4 Rural Finance Sector Development	AWAR	PPTA	800		800
			800	800	1,600
Energy					
8 Study of Pricing Policy in the Petroleum Subsector	IWEN	ADTA	150		150
Petroleum Sector Restructuring TA	IWEN	ADTA	800		800
			950		950
Transport					
Road Sector Development	IWTC	PPTA	850		850
Road Maintenance Budgeting and Expenditure Control	IWTC	ADTA	150		150
			1,000	-	1,000
Other					
9 Integrating Cleaner Production into Industrial Development	ENVD	ADTA		800	800
			-	800	800
Total			2,750	1,600	4,350
2001 STANDBY TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
Capacity Building for Natural Resources Management	AWFN	ADTA	1,500		1,500
			1,500	-	1,500
Industry and Finance					
Trade Promotion	IWFI	ADTA	500		500
			500	-	500
Energy					
Power Sector Restructuring (Phase 2)	IWEN	ADTA	800		800
			800	-	800
Others					
Capacity Strengthening of Procurement Support Bureau	COPP	ADTA	600		600
Capacity Building for Implementation of Involuntary Resettlement Policy	SOCD	ADTA	800		800
			1,400	-	1,400
Total			4,200	-	4,200
2002 FIRM TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 River Basin Management	AWFN	PPTA	1,000	-	1,000
2 Integrated Protected Area Management	AWFN	PPTA	1,000	-	1,000
3 Sustainable Eco-Management	AWFN	PPTA	1,500	-	1,500
4 Institutional Strengthening of EIA at Provincial Level	ENVD	ADTA	600	-	600
5 Cleaner Production	IWFI	PPTA	850	-	850
			4,950	-	4,950
Social Infrastructure					
6 Housing Finance	AWWU	PPTA	500	-	500
			500	-	500
Energy					
7 Integrated Energy Sector Masterplan	IWEN	ADTA	1,000	-	1,000
			1,000	-	1,000
Other					
8 Training in Project Contract Management	COPP	ADTA	500	-	500
			500	-	500
Total			6,950	-	6,950
2003 FIRM TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 Support for Micro Finance Development	AWAR	ADTA	500		500
2 Institutional Support for Sustainable Eco-Management	AWFN	ADTA	800		800
			1,300		1,300
Social Infrastructure					
3 Secondary Education Modernization II	AWEH	PPTA	500	-	500
			500	-	500
Industry and Finance					
4 Financial Sector Development	IWFI	PPTA	800	-	800
			800	-	800
Transport					
5 Road Sector Management	IWTC	ADTA	800		800
			800		800
Energy					
6 Rural Electrification	IWEN	PPTA	500	-	500
7 Petroleum Subsector Development	IWEN	PPTA	1,000	-	1,000
			1,500	-	1,500
Total			4,900		4,900

a/ Although the proposed TA program has been generally agreed upon by Management, ADB financing may be subject to further reprioritization to fit in with the ADB-wide annual resource envelope.

SRI LANKA
FIRM LENDING PROGRAM, 2001-2003
BY POVERTY CLASSIFICATION, CROSSCUTTING OPERATIONAL PRIORITY AND SECTOR

Classification	2001		2002-2003	
	No.	% ^a	No.	% ^a
I. By Poverty Classification*				
A. Core Poverty Intervention	1	50	1	50
B. Poverty Intervention (Non-core)	-	-	1	50
C. Other Development Interventions	1	50	-	-
Total	2	100	2	100
II. By Crosscutting Operational Priority*				
A. Environment	1	50	-	-
B. Gender and Development	-	-	-	-
C. Good Governance	1	50	-	-
D. Human Development	-	-	2	100
E. Private Sector Development	-	-	-	-
F. Regional Cooperation	-	-	-	-
Total	2	100	2	100
III. By Sector				
A. Agriculture and Natural Resources	-	-	-	-
B. Energy	1	50	-	-
C. Industry	-	-	-	-
D. Finance	-	-	-	-
E. Transport and Communications	-	-	-	-
F. Social Infrastructure	1	50	2	100
G. Others/Multisector	-	-	-	-
Total	2	100	2	100

^a rounded off.

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

SRI LANKA

PROJECT PROFILE					
1. Project Name: Southern Province Rural Economic Advancement Project			2. Sector/Subsector: Rural Development		
3. Poverty Classification: ^a * CPI			4. Crosscutting Operational Priority: ^b * ENV		
5. Rationale & Objectives: Despite generally high level of social and economic development in the country, the Southern Province remains one of the most poverty-stricken areas. Development of this province requires more active participation of the private sector to create sustainable employment and incomes for the poor households. For this purpose it is necessary to promote rural farm and nonfarm enterprises through greater public-private sector cooperation. It is also necessary to address specific constrains of infrastructure and capacities of relevant agencies to ensure sustainable development. The objective of the project is to promote broad-based development to reduce poverty.			6. Beneficiary Participation/Consultation Needs: The Project will be formulated in close consultation with potential beneficiaries and other stakeholders including the Southern Area Development Authority and NGOs active in economic development of the province.		
7. Scope: The Project scope will include (i) development of rural infrastructure; (ii) improvement of support services for small farm and non-farm activities; and (iii) institutional strengthening. The scope will be refined on the basis of the PPTA.					
8. Estimated Cost & Financing Plan:			Remarks: PPTA for this Project was approved in December 1999. The PPTA will be completed during 2000 and lessons of the Southern Province Rural Development Project will be fully taken into account in the Project design.		
Loan Project Cost (\$m)					
Financing (Source)	FC	LC			Total
ADB					30.0
Co-financing					tbd
Borrower					9.0
Sub-borrowers					-
Total			39.0		
9. Estimated Benefits and Beneficiary Groups: Low income households in the Province will be the major beneficiaries of the Project. Women are expected to be a major category of beneficiary groups. The Project is also expected to benefit the youth who currently suffer from high unemployment.					
10. Executing Agency: The Ministry of Plan Implementation and Parliamentary Affairs			11. Project Implementation Period: Start: 2001 End: 2005		
12. Environment Category:			13. Processing Year: 2001		

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD=Private Sector Development and RC = Regional Cooperation

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SRI LANKA

PROJECT PROFILE					
1. Project Name: Power Sector Development (Program)			2. Sector/Subsector: Energy/Power		
3. Poverty Classification: ^{a*} ODI/CPI			4. Crosscutting Operational Priority: ^{b*} PSD		
5. Rationale & Objectives: The Government confirmed the need for, and its commitment to sector reforms to ensure adequate and reliable power supplies at competitive price through increased private sector participation and improvement management and operational efficiencies. The Government has also accorded highest priority through continued public sector investments to ensure the access of poor to adequate supply of electricity, given the fact that currently 60-75 percent of the population in six provinces (excluding the North Eastern Province) has no access to electricity.			6. Beneficiary Participation/Consultation Needs: The Project will be formulated in close consultation with concerned government agencies, rural communities and stakeholders, among others.		
7. Scope: The scope of the Project will include (i) restructuring of Ceylon Electric Board; and (ii) establishment of the power regulator. The Project will include physical investments to generate and transmit electricity to identified rural area, supported by necessary regulatory and cost recovery mechanisms.					
8. Estimated Cost & Financing Plan:			Remarks:		
Loan Project Cost (\$m)					
Financing (Source)	FC	LC			Total
ADB					85.0
Co-financing					70.0
Borrower					66.0
Sub-borrowers					-
Total			221.0		
9. Estimated Benefits and Beneficiary Groups: All electricity consumers in the country will benefit from the additional electricity supplied by the Project at competitive price. The Project will benefit rural communities who will be connected to the grid through the Project.					
10. Executing Agency: Ceylon Electricity Board			11. Project Implementation Period: Start: 2001 End: tbd		
12. Environment Category: A			13. Processing Year: 2001		

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SRI LANKA

PROJECT PROFILE					
1. Project Name: Roads Sector Development (Provincial Roads)			2. Sector/Subsector: Transport/Roads		
3. Poverty Classification: ^{a*} PI			4. Crosscutting Operational Priority: ^{b*} PSD		
5. Rationale & Objectives: To assist the Government to reduce total road transport costs in the selected provinces of Sri Lanka by rehabilitating secondary roads and implement of institutional and maintenance reform program.			6. Beneficiary Participation/Consultation Needs: Consultation will be required with both Central Provincial Government agencies as well as local authorities, utilities, land owners and the public in the project influence areas.		
7. Scope: The investment of the Project will include rehabilitation of secondary (class C and D) roads through small civil works contracts to facilitate building up the capacity of local private sector contractors to execute roadworks. The Project will also address policy reforms including implementation of institutional and maintenance reform program being developed under on-going Road Sector Reengineering ADTA, institutional strengthening of Provincial Councils roads function, and committing the Government to sector-wide reforms to be developed under Road Sector Management ADTA (2000).					
8. Estimated Cost & Financing Plan:			Remarks: Project size and scope are preliminary pending outcome of PPTA. Project to include policy development initiatives designed to ensure the sustainability of provincial road network.		
Loan Project Cost (\$m)					
Financing (Source)	FC	LC			Total
ADB					40.0
Co-financing					50.0
Borrower					39.0
Sub-borrowers					-
Total			129.0		
9. Estimated Benefits and Beneficiary Groups: Road users, road transport operators, other people and enterprises in the project influence areas who will have improved farm-to-market road access and improved opportunities to benefit from economic development and social facilities accessible via secondary roads.					
10. Executing Agency: Ministry of Provincial Councils and Local Government Provincial Councils Provincial RDAs			11. Project Implementation Period: Start: 2001 End: 2004		
12. Environment Category: A/B			13. Processing Year: 2001		

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SRI LANKA

PROJECT PROFILE					
1. Project Name: Small-Medium Enterprise Support for Employment Generation and Poverty Reduction			2. Sector/Subsector: Finance		
3. Poverty Classification: ^{a*} CPI			4. Crosscutting Operational Priority: ^{b*} PSD		
5. Rationale & Objectives: The Project's basic aim is to create employment opportunities for the poor and thus reduce poverty in the semi-rural and rural areas through the generation of investments in small and medium enterprises. It will also aim to improve the policy framework within which the small and medium enterprises operate, ensure appropriate technology transfer, provide adequate research and extension services, introduce modern management system and adequate forward and backward linkages with manufacturing sectors.			6. Beneficiary Participation/Consultation Needs: - Private Sector - Small and Medium Enterprises - NGOs, RDBs and commercial banks		
7. Scope: An essential component of the Project will be a credit line to the small and medium enterprises sector. A number of qualified banks will be assisted to borrow long-term money from international capital market to finance these enterprises and to expand credit outreach to underserved private sector business through active participation of selected non-governmental organizations, rural development banks, and commercial banks.					
8. Estimated Cost & Financing Plan:			Remarks: Careful assessment should be undertaken to the proposal, especially in terms of: (i) absorptive capacity of borrowers; (ii) appropriate mechanisms for foreign exchange cover under the facility; (iii) total cost of the funds; (iv) impact on improving Sri Lanka's access to the international capital market; and (iv) consistency with overall financial and capital market policies.		
Loan Project Cost (\$m)					
Financing (Source)	FC	LC			Total
ADB					65.0
Co-financing					90.0
Borrower					26.0
Sub-borrowers			-		
Total			181.0		
9. Estimated Benefits and Beneficiary Groups: The Project will generate investments in small and medium enterprises, which will assist generate employment and reduce poverty.					
10. Executing Agency: National Development Bank of Sri Lanka (NDBSL) Development Finance Corporation of Ceylon (DFCC)			11. Project Implementation Period: Start: 2001 End: tbd		
12. Environment Category: C			13. Processing Year: 2001		

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