

**TAJIKISTAN**  
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification <sup>a*</sup>	Crosscutting Operational Priority <sup>b*</sup>	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
<b>2001 LOAN PIPELINE</b>										
<b>Agriculture and Natural Resources</b>	PI ODI	ECO ECO	AEFN AEAR	2000 2000						
1. Agricultural Rehabilitation					43.7	-	35.0	35.0	TBD	TBD
2. Rural Financial Systems Development					6.3	-	5.0	5.0	TBD	TBD
<i>Subtotal</i>					50.0	0.0	40.0	40.0	TBD	TBD
<b>Total</b>					<b>50.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>TBD</b>	<b>TBD</b>
<b>2002 LOAN PIPELINE</b>										
<b>Transport and Communications</b>	ODI	GG	IETC	2001						
1. Road Rehabilitation II					25.0	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					25.0	0.0	20.0	20.0	TBD	TBD
<b>Social Infrastructure</b>	CPI	HD	AEEH	2001						
1. Social Sector Development					25.0	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					25.0	0.0	20.0	20.0	TBD	TBD
<b>Total</b>	<b>50.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>TBD</b>	<b>TBD</b>				
<b>2003 LOAN PIPELINE</b>										
<b>Agriculture and Natural Resources</b>	PI	ENV	AEFN/AEAR	2002						
1. Agriculture Rehabilitation II or Rural Finance II					25.0	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					25.0	0.0	20.0	20.0	TBD	TBD
<b>Energy</b>	ODI	GG	IEEN	2002						
1. Power Rehabilitation II					25.0	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					25.0	0.0	20.0	20.0	TBD	TBD
<b>Social Infrastructure</b>	PI	HD	AEEH	2002						
1. Basic Education					25.0	-	20.0	20.0	TBD	TBD
<i>Subtotal</i>					25.0	0.0	20.0	20.0	TBD	TBD
<b>Total</b>	<b>75.0</b>	<b>0.0</b>	<b>60.0</b>	<b>60.0</b>	<b>TBD</b>	<b>TBD</b>				

<sup>a</sup> CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions.

<sup>b</sup> ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation.

TBD = to be determined.

\* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
<b>2001 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1 . Institutional Strengthening for Rural Finance <sup>a b</sup>	AEAR	AD	500.0	-	500.0
2 . Capacity Building for Agricultural Rehabilitation <sup>b</sup>	AEFN	AD	640.0	-	640.0
<b>Subtotal</b>			<u>1,140.0</u>	<u>0.0</u>	<u>1,140.0</u>
<b>Transport and Communications</b>					
1 . Road Rehabilitation II	IETC	PP	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Social Infrastructure</b>					
1 . Social Sector Development	AEEH	PP	950.0	-	950.0
<b>Subtotal</b>			<u>950.0</u>	<u>0.0</u>	<u>950.0</u>
<b>Others</b>					
1 . Strengthening the Legal and Judicial System (previously Capacity Building for Legal System) <sup>b</sup>	OGC	AD	600.0	-	600.0
2 . Developing Poverty Monitoring Mechanism	PE2	AD	300.0	-	300.0
3 . Participatory Governance Study - Sound Development Management for Tajikistan (prev. Participatory Governance Assessment for Tajikistan)	PE2	AD	150.0	-	150.0
4 . Seminars on Bank Operational Policies and Procedures II	PE2	AD	150.0	-	150.0
<b>Subtotal</b>			<u>1,200.0</u>	<u>0.0</u>	<u>1,200.0</u>
<b>Total</b>			<u><b>3,890.0</b></u>	<u><b>0.0</b></u>	<u><b>3,890.0</b></u>
<b>2002 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1 . Agriculture Rehabilitation II or Rural Finance II	AEFN/AEAR	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Social Infrastructure</b>					
1 . Basic Education	AEEH	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Energy</b>					
1 . Power Rehabilitation II	IEEN	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Transport and Communications</b>					
1 . Capacity Building for Transport Sector <sup>a</sup>	IETC	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Others</b>					
1 . Capacity Building in Corporate Governance	IEFI	AD	600.0	-	600.0
2 . Improving Aid Coordination and Management III	PE2	AD	700.0	-	700.0
<b>Subtotal</b>			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
<b>Total</b>			<u><b>4,000.0</b></u>	<u><b>-</b></u>	<u><b>4,000.0</b></u>
<b>2003 TECHNICAL ASSISTANCE PROGRAM</b>					
<b>Agriculture and Natural Resources</b>					
1 . Improving Flood Management	AEFN	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Social Infrastructure</b>					
1 . Capacity Building for Education Sector <sup>a</sup>	AEEH	AD	650.0	-	650.0
<b>Subtotal</b>			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
<b>Transport and Communications</b>					
1 . Road Rehabilitation III	IETC	PP	700.0	-	700.0
<b>Subtotal</b>			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
<b>Energy</b>					
1 . Valuation of Operating Assets of Barki Tajik <sup>a</sup>	IEEN	AD	650.0	-	650.0
<b>Subtotal</b>			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
<b>Others</b>					
1 . Capacity Building for Environmental Assessment and Monitoring II	ENVD	AD	600.0	-	600.0
<b>Subtotal</b>			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
<b>Total</b>			<u><b>3,300.0</b></u>	<u><b>-</b></u>	<u><b>3,300.0</b></u>

<sup>a</sup> Piggy-backed to a loan.

<sup>b</sup> Standby 2001 project.