

TAJIKISTAN
LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Poverty Classification ^{a*}	Crosscutting Operational Priority ^{b*}	Responsible Division	Year of PPTA	PROJECT COST (\$ million)					
					TOTAL	Bank			Gov't	Cofinancing (Others)
						OCR	ADF	Total		
2001 LOAN PIPELINE										
Agriculture and Natural Resources 1. Agricultural Rehabilitation 2. Rural Financial Systems Development <i>Subtotal</i>	PI ODI	ECO ECO	AEFN AEAR	2000 2000	43.7	-	35.0	35.0	TBD	TBD
					6.3	-	5.0	5.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
2002 LOAN PIPELINE										
Transport and Communications 1. Road Rehabilitation II <i>Subtotal</i>	ODI	GG	IETC	2001	25.0	-	20.0	20.0	TBD	TBD
					25.0	0.0	20.0	20.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
Social Infrastructure 1. Social Sector Development <i>Subtotal</i>	CPI	HD	AEEH	2001	25.0	-	20.0	20.0	TBD	TBD
					25.0	0.0	20.0	20.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
2003 LOAN PIPELINE										
Agriculture and Natural Resources 1. Agriculture Rehabilitation II or Rural Finance II <i>Subtotal</i>	PI	ENV	AEFN/AEAR	2002	25.0	-	20.0	20.0	TBD	TBD
					25.0	0.0	20.0	20.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
Energy 1. Power Rehabilitation II <i>Subtotal</i>	ODI	GG	IEEN	2002	25.0	-	20.0	20.0	TBD	TBD
					25.0	0.0	20.0	20.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
Social Infrastructure 1. Basic Education <i>Subtotal</i>	PI	HD	AEEH	2002	25.0	-	20.0	20.0	TBD	TBD
					25.0	0.0	20.0	20.0	TBD	TBD
					50.0	0.0	40.0	40.0	TBD	TBD
					75.0	0.0	60.0	60.0	TBD	TBD

^a CPI = Core Poverty Intervention; PI = Poverty Intervention; ODI = Other Development Interventions.

^b ENV = Environmental Protection; GAD = Gender and Development; GG = Good Governance; HD = Human Development; PSD = Private Sector Development and RC = Regional Cooperation.

TBD = to be determined.

* This classification was completed prior to the finalization of the improved and redesigned classification system in December 2000, which will be applied from January 2001.

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LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM, 2001-2003

Sector/Project Name	Responsible Division	Type of TA	Amount (\$'000)		
			Bank	Others	Total
2001 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Institutional Strengthening for Rural Finance ^a	AEAR	AD	500.0	-	500.0
2 . Capacity Building for Agricultural Rehabilitation	AEFN	AD	690.0	-	690.0
Subtotal			<u>1,190.0</u>	<u>0.0</u>	<u>1,190.0</u>
Transport and Communications					
1 . Road Rehabilitation II	IETC	PP	600.0	-	600.0
Subtotal			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Social Infrastructure					
1 . Social Sector Development	AEEH	PP	850.0	-	850.0
Subtotal			<u>850.0</u>	<u>0.0</u>	<u>850.0</u>
Others					
1 . Strengthening the Legal and Judicial System (previously Capacity Building for Legal System)	OGC	AD	600.0	-	600.0
2 . Developing Poverty Monitoring Mechanism	PE2	AD	300.0	-	300.0
3 . Participatory Governance Assessment for Tajikistan	PE2	AD	100.0	-	100.0
4 . Seminars on Bank Operational Policies and Procedures II	PE2	AD	150.0	-	150.0
Subtotal			<u>1,150.0</u>	<u>0.0</u>	<u>1,150.0</u>
Total			<u>3,790.0</u>	<u>0.0</u>	<u>3,790.0</u>
2002 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Agriculture Rehabilitation II or Rural Finance II	AEFN/AEAR	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Social Infrastructure					
1 . Basic Education	AEEH	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Energy					
1 . Power Rehabilitation II	IEEN	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Transport and Communications					
1 . Capacity Building for Transport Sector ^a	IETC	AD	600.0	-	600.0
Subtotal			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Others					
1 . Capacity Building in Corporate Governance	IEFI	AD	600.0	-	600.0
2 . Improving Aid Coordination and Management III	PE2	AD	700.0	-	700.0
Subtotal			<u>1,300.0</u>	<u>0.0</u>	<u>1,300.0</u>
Total			<u>4,000.0</u>	<u>-</u>	<u>4,000.0</u>
2003 TECHNICAL ASSISTANCE PROGRAM					
Agriculture and Natural Resources					
1 . Improving Flood Management	AEFN	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Social Infrastructure					
1 . Capacity Building for Education Sector ^a	AEEH	AD	650.0	-	650.0
Subtotal			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Transport and Communications					
1 . Road Rehabilitation III	IETC	PP	700.0	-	700.0
Subtotal			<u>700.0</u>	<u>0.0</u>	<u>700.0</u>
Energy					
1 . Valuation of Operating Assets of Barki Tajik ^a	IEEN	AD	650.0	-	650.0
Subtotal			<u>650.0</u>	<u>0.0</u>	<u>650.0</u>
Others					
1 . Capacity Building for Environmental Assessment and Monitoring II	ENVD	AD	600.0	-	600.0
Subtotal			<u>600.0</u>	<u>0.0</u>	<u>600.0</u>
Total			<u>3,300.0</u>	<u>-</u>	<u>3,300.0</u>

^a Piggy-backed to a loan.