

**KYRGYZ REPUBLIC: TECHNICAL ASSISTANCE PORTFOLIO MANAGEMENT INDICATORS**

Indicators	Unit	2002	2003	Aug 2004
<b>A. Country Portfolio</b>				
1. Active TA Portfolio	no.   \$mn	28   16.2	19   11.9	18   11.3
(a) Advisory & Operational Technical Assistance (AOTA)	no.   \$mn	21   11.8	14   8.9	14   8.9
(b) Project Preparatory Technical Assistance (PPTA)	no.   \$mn	7   4.4	5   3.0	4   2.4
2. Average Age of Active TA Portfolio	months	29.8	32.5	38.7
3. Physically Completed but not Financially Closed	no.   \$mn	12   5.8	6   3.8	6   3.6
<b>B. Start-Up Compliance</b>				
1. Average Time from Approval to Signing of TA Letter/Agreement	months	1.7	1.7	1.8
2. Average Time from Signing to Fielding of Consultants	months	NA	NA	8.8
<b>C. Financial Performance</b>				
1. Total Disbursement	\$mn	7.9	6.2	7.1
2. Total Undisbursed Balance	\$mn	8.3	5.6	4.1
3. Potential TA Savings <sup>a</sup>	\$mn	2.4	0.7	0.7
4. Cancellations of TA Funds <sup>b</sup>	\$mn	0.2	1.2	0.02
<b>D. Portfolio Supervision</b>				
1. Supervision Intensity (staff-days/project)	days	11.8	7.5	9.0 <sup>c</sup>
<b>E. TA Completion Reports (TCR)</b>				
1. TCR Programmed	no.	4	2	2 <sup>d</sup>
2. TCR Circulated	no.	3	1	1
3. % Achieved	%	75.0	50.0	50.0

NA = not available; na = not applicable.

<sup>a</sup> Undisbursed TA amount of physically completed TA but not financially closed.

<sup>b</sup> Undisbursed amount of financially closed TAs.

<sup>c</sup> As of 30 June 2004. Data available quarterly.

<sup>d</sup> TCR Program for 2004.