

CONCEPT PAPERS FOR NONLENDING PRODUCTS AND SERVICES

This appendix contains the concept papers for the following nonlending products:

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- (ii) Table A3.2: Integrated Flood Erosion Mitigation Management
- (iii) Table A3.3: Clean Fuel Development Project II
- (iv) Table A3.4: Developing a Government Securities Market in Bangladesh
- (v) Table A3.5: Support for Good Governance Initiatives II
- (vi) Table A3.6: Strengthening National Accounts II
- (vii) Table A3.7: Updating Macroeconomic Model
- (viii) Table A3.8: Institutional Support for Railway Sector Reforms
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- (x) Table A3.10: Urban Governance and Infrastructure Improvement II

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	
<p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget: \$</p> <p><input checked="" type="checkbox"/> Grant TA funds \$600,000 (To be determined)</p> <p><input type="checkbox"/> Other:</p>	
<p>If cofinancing is required, indicate amount and sources sought: \$____, from _____.</p> <p>If known, provide cost estimates and financing arrangements.</p>	
Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	

ADB = Asian Development Bank, CSP = country strategy and program, FCDI = flood control, drainage, and irrigation, PPTA = project preparatory technical assistance, RCSP = regional cooperation strategy and program, TA = technical assistance.

Table A3.1: Command Area Development Project II Concept Paper

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input checked="" type="checkbox"/> Project preparatory</p> <p> <input type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Agriculture and Natural Resources Subsector: Irrigation and Drainage</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input checked="" type="checkbox"/> Poverty intervention</p> <p> <input type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input checked="" type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input checked="" type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input checked="" type="checkbox"/> Sustainable economic growth	<input checked="" type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Agriculture, Environment and Natural Resources Division/ South Asia Department</p>								
<p>5. Responsible ADB officer: Ki Hee Ryu</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: Since 90% of the country's poor live in rural areas with a high concentration of absolute poor in areas of unreliable food supply and low agricultural productivity, promoting agricultural growth is a critical element of the Government's development strategies that emphasize food self-sufficiency and poverty reduction. Improving the irrigation system's performance and sustainability of the existing flood control, drainage, and irrigation (FCDI) schemes is of particular relevance, given its cost-effectiveness and quick gestation period. This requires improving on-farm and other irrigation facilities and establishing sustainable water management associations (WMAs) to attain efficient water use within the FCDI command. The ADB-assisted Command Area Development Project (CAD: Loan 1399-BAN) is providing support to this direction in two FCDI systems. The proposed Project intends to implement these interventions in other established FCDI schemes, on condition of the demonstration of sustained benefits of the CAD Project through effective beneficiary participation, including sufficient local resource mobilization for operation and maintenance.</p>								

The 2000 country strategy and program noted that the water sector is of fundamental importance in promoting economic growth and poverty reduction in Bangladesh. The country sector strategy focuses on institutional development of sustainable water management and service delivery while providing critical infrastructure with stakeholder participation. The proposed Project will support the implementation of the strategy.

b. Goal and purpose: The goal of the PPTA and the ensuing project is to support the Government's poverty reduction effort through improved FCDI scheme management. It aims to enhance agricultural and income growth and poverty reduction in the concerned FCDI project area through improved irrigation and flood control infrastructure and establishment of WMAs that can operate and maintain delegated infrastructure in a sustainable manner with necessary local resource mobilization.

c. Components and outputs: On condition of the demonstrated performance of the ongoing CAD Project in terms of economic benefits and sustainability with participatory operation and maintenance, including cost recovery, the proposed PPTA will prepare a feasible investment project that tentatively comprises (i) institutional development of Water Users Associations (WUAs); (ii) improved infrastructure (on condition of sufficient WMA development); (iii) agriculture and fishery extension; and (iv) capacity development of sector institutions (including executing agency, local government, and WMAs). While the concerned FCDI schemes are categorized as large-scale projects, the Project will take a bottom-up approach that would be applied starting with small subunits. The necessary infrastructure will be provided only after confirmation of the sufficient ownership of WMA and beneficiary contribution to this end. The expected outcome of the Project will be the reduction of poverty through (i) increased agricultural production, (ii) increased employment opportunities, (iii) improved food security, and (iv) community mobilization and empowerment.

d. Expected results and deliverables: The PPTA and the ensuing project will contribute to the implementation of the Government's strategy for poverty reduction through improved water resources management, as reflected in the National Water Management Plan approved in March 2004.

e. Social or environmental issues or concerns: The proposed Project is expected to provide overall positive social and environmental impacts through improved and better coordinated water resources management at the local level. While the proposed intervention may cause social conflicts and negative environmental impacts within and outside of the project area, the project will provide appropriate mitigation measures to address those impacts, with sufficient consultation with diverse stakeholders.

f. Plans for disseminating results/deliverables: The Project will develop effective institutional procedures and arrangements for enhancing the productivity and sustainability of FCDI schemes.

7. Proposed executing/implementing agency or agencies: Bangladesh Water Development Board (BWDB)

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:
The project will be formulated under a PPTA in 2005 based on intensive consultation with stakeholders, including NGOs.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2001
- b. Expected date of submission for approval
 - Lending: Not applicable
 - Nonlending (project preparatory): February 2005
 - Nonlending (other than project preparatory): Not applicable
- c. Period and duration of assistance
 - Lending: Not applicable
 - Nonlending: 9 months

10. Financing Plan

- a. For lending
 - Ordinary capital resources: \$
 - Asian Development Fund: \$
 - Other: \$

If cofinancing is required, indicate amount and sources sought: Amount to be determined, from Netherlands.
If known, provide cost estimates and financing arrangements.

Table A3.2: Integrated Flood Erosion Mitigation Management Concept Paper

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p style="margin-left: 20px;"><input type="checkbox"/> Project loan</p> <p style="margin-left: 20px;"><input type="checkbox"/> Program loan</p> <p style="margin-left: 20px;"><input type="checkbox"/> Sector loan</p> <p style="margin-left: 20px;"><input type="checkbox"/> Sector development program loan</p> <p style="margin-left: 20px;"><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Project preparatory</p> <p style="margin-left: 20px;"><input type="checkbox"/> Other than project preparatory</p> <p style="margin-left: 40px;"><input type="checkbox"/> Economic, thematic, and sector work</p> <p style="margin-left: 40px;"><input type="checkbox"/> Institutional development</p> <p style="margin-left: 40px;"><input type="checkbox"/> Other:</p>		
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Agriculture and Natural Resources Subsector: Water resources management</p> <p>b. For project preparatory and lending, classification</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Core poverty intervention</p> <p style="margin-left: 20px;"><input type="checkbox"/> Poverty intervention</p> <p style="margin-left: 20px;"><input style="border: 1px solid red;" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Sustainable economic growth</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Inclusive social development</p> <p style="margin-left: 20px;"><input type="checkbox"/> Governance</p> <p style="margin-left: 20px;"><input type="checkbox"/> Gender and development</p> </td> <td style="width: 50%; vertical-align: top;"> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Environmental sustainability</p> <p style="margin-left: 20px;"><input type="checkbox"/> Regional cooperation</p> <p style="margin-left: 20px;"><input type="checkbox"/> Private sector development</p> </td> </tr> </table>	<p style="margin-left: 20px;"><input checked="" type="checkbox"/> Sustainable economic growth</p> <p style="margin-left: 20px;"><input checked="" type="checkbox"/> Inclusive social development</p> <p style="margin-left: 20px;"><input type="checkbox"/> Governance</p> <p style="margin-left: 20px;"><input type="checkbox"/> Gender and development</p>	<p style="margin-left: 20px;"><input checked="" type="checkbox"/> Environmental sustainability</p> <p style="margin-left: 20px;"><input type="checkbox"/> Regional cooperation</p> <p style="margin-left: 20px;"><input type="checkbox"/> Private sector development</p>
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<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>		
<p>4. Responsible division/department: Agriculture, Environment and Natural Resources Division/ South Asia Department</p>		
<p>5. Responsible ADB officer: Kenichi Yokoyama</p>		
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: Flood and river erosion is a profound problem in Bangladesh, causing major loss of land and livelihoods along major rivers and vast low-lying areas, where poverty is most seriously concentrated. Addressing this issue has been established as one of the fundamental strategic thrusts of the National Water Management Plan (NWMP) approved in March 2004. In line with the NWMP and taking into account the experience of ADB and other funding agencies in this area, the proposed Project intends to define a comprehensive flood and erosion mitigation management strategy and programs establishing the most appropriate combination of nonstructural and structural measures suitable to the socioeconomic conditions of the country, and to provide critical investments through a poverty-oriented and participatory approach.</p> <p>The water resources sector is of fundamental importance in promoting economic growth and poverty reduction in Bangladesh. The country sector strategy focuses on institutional development of sustainable water management and service delivery institutions while providing critical infrastructure with strong stakeholder participation. The proposed Project will support the implementation of the strategy.</p>		

b. Goal and purpose: The goal of the project preparatory technical assistance (PPTA) and the ensuing loan Project is to support the Government's poverty reduction effort through effective flood and erosion management, targeting the most vulnerable geographic areas and the population therein. It aims to protect and enhance poor people's livelihood through provision of homestead platforms, low-cost and labor-intensive erosion mitigation measures, and a range of nonstructural measures with intensive stakeholder participation.

c. Components and outputs: The PPTA will comprise (i) detailed flood and erosion mitigation subsector assessments, (ii) preparation of a national strategy and a framework plan for integrated flood and erosion mitigation management, and (iii) preparation of a feasible investment project for ADB finance. The ensuing loan project would tentatively comprise (i) institutional strengthening for flood and river erosion mitigation management including master plan formulation and associated studies and data management, (ii) nonstructural measures such as zoning of flood- and erosion-prone areas, forecasting and warning systems, and disaster preparedness and management systems, and (iii) cost-effective small-scale structural measures such as flood proofing and low-cost erosion mitigation structures along with the necessary development of community-based organizations (CBOs) that can sustain the facilities through local resource mobilization, with the engagement of local governments and nongovernment organizations (NGOs), focusing on most vulnerable areas such as deeply flooded areas and char land.

d. Expected results and deliverables: The PPTA and the ensuing Project will contribute to the implementation of the Government's strategy for poverty reduction through targeted interventions for flood and erosion mitigation in the most vulnerable areas and population, which has been identified as one of the priorities in the NWMP.

e. Social or environmental issues or concerns: The proposed Project is expected to provide overall positive social and environmental impacts through improved and cost-effective coping methodology for flood and erosion hazards. A critical social concern would be the capacity development of community organizations (CBOs) to establish, operate, and maintain the mitigation measures with necessary beneficiary contribution to ensure their sustainability.

f. Plans for disseminating results/deliverables: The proposed PPTA and the Project will develop strategy, a master plan, and programs for effective flood and erosion mitigation management for the country, and implement priority interventions while establishing effective institutional procedures and arrangements to promote effective mitigation measures with a focus on the most vulnerable population. Its successful implementation will contribute to strengthening of the national planning and program framework while expanding the mitigation measures to the remaining vulnerable population.

7. Proposed executing/implementing agency or agencies: Bangladesh Water Development Board (BWDB) and Local Government Engineering Department (LGED)

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: The Project will be formulated under a PPTA in 2004 based on intensive consultation with stakeholders including NGOs, adopting (i) stakeholder-driven schemes identification, (ii) formation of effective CBOs, (iii) participation of CBOs in schemes design and construction supervision, and (iv) self-sustained operation and maintenance through CBOs' own resource mobilization.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2001
- b. Expected date of submission for approval
 - Lending: Not applicable
 - Nonlending (project preparatory): September 2005
 - Nonlending (other than project preparatory): Not applicable
- c. Period and duration of assistance
 - Lending: Not applicable
 - Nonlending: 9 months (to start in 2005)

10. Financing Plan

- a. For lending
 - Ordinary capital resources: \$
 - Asian Development Fund: \$
 - Other: \$

If cofinancing is required, indicate amount and sources sought: \$____, from _____.
 If known, provide cost estimates and financing arrangements.

<u>Source</u>	<u>Amount (\$)</u>
ADB Financing	
<u>Government Financing</u>	
<u>Other Financing</u>	
<u>Total Cost</u>	

Source:

b. For nonlending

- No resources required, other than ADB staff
 ADB's administrative budget: \$
 Grant TA funds \$600,000 (To be determined)
 Other:

If cofinancing is required, indicate amount and sources sought: \$____, from _____.
 If known, provide cost estimates and financing arrangements.

<u>Source</u>	<u>Amount (\$)</u>
ADB Financing	
<u>Government Financing</u>	
<u>Other Financing</u>	
<u>Total Cost</u>	

Source:

ADB = Asian Development Bank, CSP = country strategy and program, IWRM = integrated water resources management, NWMP = National Water Management Plan, PPTA = project preparatory technical assistance, RCSP = regional cooperation strategy and program, TA = technical assistance.

Table A3.3: Clean Fuel Development Project II Concept Paper

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input checked="" type="checkbox"/> Project preparatory</p> <p> <input type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Energy Subsector: Conventional energy generation</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input type="checkbox"/> Poverty intervention</p> <p> <input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input checked="" type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input checked="" type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input checked="" type="checkbox"/> Sustainable economic growth	<input checked="" type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Energy Division/South Asia Department</p>								
<p>5. Responsible ADB officer: P. Abeygunawardena</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: The PPTA and the ensuing loan project are consistent with the Government's and ADB's environmental improvement strategies and the increased usage of domestic energy resources.</p> <p>b. Goal and purpose: The PPTA and the ensuing loan project will be focused on an improved environment and health-related issues as well as increased use of domestic resources in replacing imported energy for the transport sector.</p> <p>c. Components and outputs: The PPTA will help prepare an ensuing loan project in 2006, which is expected to be implemented in phases and will include compressed natural gas (CNG) filling stations and vehicles (CNG buses and conversion kits for petrol cars) and back-bone infrastructure regarding gas transmission and distribution pipelines in various cities of Bangladesh.</p>								

<p>d. Expected results and deliverables: The PPTA will help prepare a loan project, which is targeted at economic growth and a positive environmental impact with the purpose of boosting future private sector participation.</p> <p>e. Social or environmental issues or concerns: The PPTA will help carry out detailed social and environmental assessments. The ensuring loan Project will bring economic growth to the country and have a major positive environmental impact.</p> <p>f. Plans for disseminating results/deliverables: To be determined.</p>																				
<p>7. Proposed executing/implementing agency or agencies: Gas Transmission Company Ltd., Rupantarito Praktirik Gas Company Ltd., and gas distribution companies.</p>																				
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Beneficiaries and other stakeholders, including staff from the executing agencies will participate in project preparation and implementation.</p>																				
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2004</p> <p>b. Expected date of submission for approval Lending: Not applicable Nonlending (project preparatory): Q1 2005 Nonlending (other than project preparatory): Not applicable</p> <p>c. Period and duration of assistance Lending: Not applicable Nonlending: 8 months (to start 2005)</p>																				
<p>10. Financing Plan</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources: \$</p> <p><input type="checkbox"/> Asian Development Fund: \$</p> <p><input type="checkbox"/> Other: \$</p> <p>If cofinancing is required, indicate amount and sources sought: \$ ____, from ____.</p> <p>If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source: _____</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget: \$</p> <p><input checked="" type="checkbox"/> Grant TA funds \$600,000 (To be determined)</p> <p><input checked="" type="checkbox"/> Other: Nordic Development Fund</p> <p>If cofinancing is required, indicate amount and sources sought: \$ ____, from ____.</p> <p>If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source: _____</p>	Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost		Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost	
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Total Cost																				

ADB = Asian Development Bank, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.4: Developing a Government Securities Market in Bangladesh
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input type="checkbox"/> Project preparatory</p> <p> <input checked="" type="checkbox"/> Other than project preparatory</p> <p> <input checked="" type="checkbox"/> Economic, thematic, and sector work</p> <p> <input type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Finance Subsector: Capital market and funds</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input type="checkbox"/> Poverty intervention</p> <p> <input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Bangladesh Resident Mission/South Asia Department</p>								
<p>5. Responsible ADB officer: To be determined (Economics unit)</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: An underdeveloped and shallow financial sector in Bangladesh has been identified as a major constraint in achieving faster private sector-led economic growth. A government securities market can play a critical role in developing the financial sector by mobilizing savings, reducing dependence on bank borrowing, providing a risk-free benchmark yield curve for the private issuance of bonds, and facilitating the formation of a liquid secondary market. The proposed study is consistent with the Government's and ADB's objective of achieving faster private sector-led economic growth.</p> <p>b. Goal and purpose: The purpose of this study is to assess the policy environment, and identify the necessary institutional arrangements and regulatory reforms needed to promote a government securities market with a view to strengthening the domestic financial sector.</p> <p>c. Components and outputs: The output will be in the form of a report that will identify the procedural and institutional changes required to develop the primary and secondary market for government securities throughout the maturity spectrum.</p>								

d. Expected results and deliverables: Greater understanding of the issues involved in developing a government securities market. A risk-free benchmark yield curve throughout the maturity spectrum.

e. Social or environmental issues or concerns: Not applicable.

f. Plans for disseminating results/deliverables: Workshops and policy dialogue with the Government.

7. Proposed executing/implementing agency or agencies: Not applicable

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:
The need for assistance was highlighted during discussions with Government and private sector organizations.

9. Timetable for assistance design, processing, and implementation

a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2002

b. Expected date of submission for approval
 Lending: Not applicable
 Nonlending (project preparatory): Not applicable
 Nonlending (other than project preparatory): 2005

c. Period and duration of assistance
 Lending: Not applicable
 Nonlending: 2 months

10. Financing Plan

a. For lending

Ordinary capital resources: \$

Asian Development Fund: \$

Other: \$

If cofinancing is required, indicate amount and sources sought: \$ _____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	

Source:

b. For nonlending

No resources required, other than ADB staff

ADB's administrative budget: \$15,000

Grant TA funds \$

Other:

If cofinancing is required, indicate amount and sources sought: \$ _____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	

Source:

ADB = Asian Development Bank, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.5: Support for Good Governance Initiatives II
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input type="checkbox"/> Project preparatory</p> <p> <input checked="" type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input checked="" type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Law and Public Sector Management Subsector: National Government Administration</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input type="checkbox"/> Poverty intervention</p> <p> <input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Governance, Finance and Trade Division/South Asia Department</p>								
<p>5. Responsible ADB officer: Arjun Goswami</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: The Interim National Poverty Reduction Strategy (I-NPRS) adopted by the Government in 2003 sets a series of social development targets to be met by 2015, guided by the need to increase the pace of poverty reduction and GDP growth. The I-NPRS explicitly recognizes the importance of governance, and in particular participatory governance, in achieving national poverty reduction goals. The Government is currently working on a full-fledged Poverty Reduction Strategy to be completed by end-2004 that will build on the foundation of the I-NPRS. There is a need for sustained core governance support from ADB to follow on from the timely support offered by ADB's TA in Support of Good Governance Initiatives (TA 4140-BAN) processed in 2003 and being implemented in 2004.</p> <p>b. Goal and purpose: The purpose of the TA is to support a governance initiative that seeks to address core governance constraints that limit the ability of sectors to make more than modest improvements in poverty reduction and economic growth. Those core governance constraints relate to the challenging law-and-order situation and limitations of the justice sector and law enforcement agencies in checking debt defaults, crime and corruption.</p>								

<p>c. Components and outputs: There will be two components (i) support for the operationalization of the Independent Anticorruption Commission (Part A), and (ii) support for development of institutional mechanisms for self enforcement (bailiffs) and commercial courts, an independent public prosecution service and criminal courts, and separation of executive and judiciary (Part B).</p> <p>d. Expected results and deliverables: Pilot testing support for IACC operations (Part A) Diagnostic study and needs assessment for self enforcement, commercial courts, public prosecution, criminal courts and separation of executive and judiciary (Parts B). Pilot test reports and diagnostic and needs assessment reports by end of TA.</p> <p>e. Social or environmental issues or concerns: Not applicable</p> <p>f. Plans for disseminating results/deliverables: Consultations and workshops.</p>																				
<p>7. Proposed executing/implementing agency or agencies: IACC (Part A); Ministry of Law and Justice (Part B)</p>																				
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: The need for assistance was highlighted during discussions with the Government.</p>																				
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2004</p> <p>b. Expected date of submission for approval Lending: Not applicable Nonlending (project preparatory): Not applicable Nonlending (other than project preparatory): 2005</p> <p>c. Period and duration of assistance Lending: Not applicable Nonlending: 8 months</p>																				
<p>10. Financing Plan</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources: \$</p> <p><input type="checkbox"/> Asian Development Fund: \$</p> <p><input type="checkbox"/> Other: \$</p> <p>If cofinancing is required, indicate amount and sources sought: \$____, from _____.</p> <p>If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source:</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget: \$</p> <p><input type="checkbox"/> Grant TA funds \$</p> <p><input checked="" type="checkbox"/> Other: \$750,000 (PRCF) and \$250,000 (GCF)</p> <p>If cofinancing is required, indicate amount and sources sought: \$____, from _____.</p> <p>If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source:</p>	Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost		Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost	
Source	Amount (\$)																			
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ADB Financing																				
Government Financing																				
Other Financing																				
Total Cost																				

ADB = Asian Development Bank, CSP = country strategy and program, GCF = Governance Cooperation Fund, PRCF = Poverty Reduction Cooperation Fund, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.6: Strengthening National Accounts II
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other: TA Loan</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input type="checkbox"/> Project preparatory</p> <p> <input checked="" type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input checked="" type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Law and Public Sector Management Subsector: Public Finance and Expenditure Management</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input type="checkbox"/> Poverty intervention</p> <p> <input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Development Indicators and Policy Research Division / Economics and Research Department</p>								
<p>5. Responsible ADB officer: To be determined</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: Comprehensive, current, and credible national accounts statistics are required for prudent decision- and policy-making processes. In particular, national accounts statistics provide the basis for assessing economic performance over time, and determining the size of the economy and its structure. The 1993 System of National Accounts (SNA) provides basic statistical tools for constructing a set of economic accounts to measure the production of goods and services within an economy. The 1993 SNA consists of a coherent, consistent, and integrated set of macroeconomic accounts, balance sheets, and tables based on a set of internationally accepted concepts, definitions, classifications, and accounting rules. It provides a comprehensive accounting framework within which economic data can be compiled and presented in a format that is designed for purposes of economic analysis, and decision- and policy-making processes. In practice, the accounts are compiled for a succession of time periods, thus providing a continuing flow of information that is indispensable for the monitoring, analysis, and evaluation of the performance of an economy over time. The SNA-based accounts provide information not only about economic</p>								

activities, but also about the levels of an economy's productive assets and the wealth of its inhabitants at particular points of time. Finally, the SNA includes an external account that displays the links between an economy and the rest of the world.

Because the 1993 SNA is a broad and complete system, its adoption in Bangladesh by the Bangladesh Bureau of Statistics (BBS) is not yet complete. BBS requires assistance with other aspects of the system such as institutional sector accounts, input-output (I-O) tables, and social accounting matrices (SAMs). In addition, as uncovered by the Asian financial crisis, there is an increasing and pressing need for more timely and high-quality information. Annual estimates of national accounts are no longer sufficient; estimates should be produced quarterly. BBS needs assistance to be able to produce improved (in terms of timeliness and quality) quarterly national accounts estimates.

b. Goal and purpose: The overall objective is to help BBS strengthen its capacity in the field of national accounts. The specific purposes are (i) to build the capacity at BBS to improve its quarterly national accounts estimates and to produce estimates of institutional sector accounts, I-O tables, and SAMs; and (ii) to enhance its statistical coordinating mechanism.

c. Components and outputs: The proposed Project will consist of four components: (i) advisory services on how to improve the estimates of quarterly national accounts and produce estimates of institutional sector accounts, I-O tables, and SAMs; (ii) special surveys and data compilation activities; (iii) training/workshop and dissemination activities; and (iv) equipment.

d. Expected results and deliverables: These comprise: (i) establishment of a well-functioning system of national accounts compilation; (ii) a handbook on the Bangladesh System of National Accounts; (iii) some publications on quarterly national accounts, institutional sector accounts, I-O tables, and SAMs; and (iv) improved coordination among data producers and users of national accounts.

e. Social or environmental issues or concerns: Not applicable.

f. Plans for disseminating results/deliverables: These comprise: (i) publication of quarterly national accounts; (ii) publication of institutional sector accounts and a book on the Bangladesh System of National Accounts; and (iii) publication of the I-O tables and SAMs.

7. Proposed executing/implementing agency or agencies: Bangladesh Bureau of Statistics

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: The full involvement of the executing agency is expected. Consultation with relevant main data producers (such as line ministries and other government agencies) and the main data users, such as the Planning Commission and international community, will be held.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2002
- b. Expected date of submission for approval
 - Lending: Not applicable
 - Nonlending (project preparatory): Not applicable
 - Nonlending (other than project preparatory): Q3 2005
- c. Period and duration of assistance
 - Lending: Not applicable
 - Nonlending: 3 years

10. Financing Plan

- a. For lending
 - Ordinary capital resources: \$
 - Asian Development Fund: \$
 - Other: \$

If cofinancing is required, indicate amount and sources sought: \$ _____, from _____.
If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	

- b. For nonlending
- No resources required, other than ADB staff
 - ADB's administrative budget: \$
 - Grant TA funds \$400,000 (TASF)
 - Other:

If cofinancing is required, indicate amount and sources sought: \$____, from _____.
 If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	

Source:

ADB = Asian Development Bank, BBS = Bangladesh Bureau of Statistics, CSP = country strategy and program, I-O = input-output, RCSP = regional cooperation strategy and program, SAM = social accounting matrix, SNA = System of National Accounts, TA = technical assistance.

**Table A3.7: Updating Macroeconomic Model
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <ul style="list-style-type: none"> <input type="checkbox"/> Lending <ul style="list-style-type: none"> <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Other: TA Loan <input checked="" type="checkbox"/> Nonlending <ul style="list-style-type: none"> <input type="checkbox"/> Project preparatory <input checked="" type="checkbox"/> Other than project preparatory <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Economic, thematic, and sector work <input type="checkbox"/> Institutional development <input type="checkbox"/> Other: 		
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Law and Public Sector Management Subsector: Economic Management</p> <p>b. For project preparatory and lending, classification</p> <ul style="list-style-type: none"> <input type="checkbox"/> Core poverty intervention <input type="checkbox"/> Poverty intervention <input checked="" type="checkbox"/> Other <p>c. Key thematic areas</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Sustainable economic growth <input type="checkbox"/> Inclusive social development <input checked="" type="checkbox"/> Governance <input type="checkbox"/> Gender and development </td> <td style="width: 50%; vertical-align: top; padding-left: 20px;"> <ul style="list-style-type: none"> <input type="checkbox"/> Environmental sustainability <input type="checkbox"/> Regional cooperation <input type="checkbox"/> Private sector development </td> </tr> </table>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Sustainable economic growth <input type="checkbox"/> Inclusive social development <input checked="" type="checkbox"/> Governance <input type="checkbox"/> Gender and development 	<ul style="list-style-type: none"> <input type="checkbox"/> Environmental sustainability <input type="checkbox"/> Regional cooperation <input type="checkbox"/> Private sector development
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Sustainable economic growth <input type="checkbox"/> Inclusive social development <input checked="" type="checkbox"/> Governance <input type="checkbox"/> Gender and development 	<ul style="list-style-type: none"> <input type="checkbox"/> Environmental sustainability <input type="checkbox"/> Regional cooperation <input type="checkbox"/> Private sector development 	
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>		
<p>4. Responsible division/department: Bangladesh Resident Mission/South Asia Department</p>		
<p>5. Responsible ADB officer: To be determined (Economics Unit)</p>		
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: The macroeconomic model developed by the Bangladesh Resident Mission (BRM) in 2001 provides a framework for making rational and consistent predictions about Bangladesh's overall economic performance, balance of payments, national accounts, and financial sector balances. The model also has the capability to generate alternative macroeconomic policy simulations. Currently, the model is used as a tool in BRM for macroeconomic analysis. The model is expected to adapt to changes in the economy and ADB's analytical requirements. It will be necessary to incorporate in the model new data and capture new features arising from changes in economic structure, policy stances, policy regimes, and solution techniques. It will also be necessary to update parameter estimates in the model and incorporate results of the latest macroeconomic studies.</p> <p>b. Goal and purpose: The purpose of the study is to update the model to make it more relevant to changing needs over time and to make it more user friendly.</p> <p>c. Components and outputs: An updated macroeconomic model will become available.</p>		

<p>d. Expected results and deliverables: It will be possible to predict Bangladesh's macroeconomic outcomes more reliably and accurately.</p> <p>e. Social or environmental issues or concerns: Not applicable</p> <p>f. Plans for disseminating results/deliverables: The updated model will be available for use in ADB.</p>																				
<p>7. Proposed executing/implementing agency or agencies: Not applicable</p>																				
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Not applicable</p>																				
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: Not applicable Nonlending (project preparatory): Not applicable Nonlending (other than project preparatory): 2005</p> <p>c. Period and duration of assistance Lending: Not applicable Nonlending: 2 months</p>																				
<p>10. Financing Plan</p> <p>a. For lending <input type="checkbox"/> Ordinary capital resources: \$ <input type="checkbox"/> Asian Development Fund: \$ <input type="checkbox"/> Other: \$</p> <p>If cofinancing is required, indicate amount and sources sought: \$____, from _____. If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source: _____</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input checked="" type="checkbox"/> ADB's administrative budget: \$30,000 <input type="checkbox"/> Grant TA funds \$ <input type="checkbox"/> Other:</p> <p>If cofinancing is required, indicate amount and sources sought: \$____, from _____. If known, provide cost estimates and financing arrangements.</p> <table border="1"> <thead> <tr> <th>Source</th> <th>Amount (\$)</th> </tr> </thead> <tbody> <tr> <td>ADB Financing</td> <td></td> </tr> <tr> <td>Government Financing</td> <td></td> </tr> <tr> <td>Other Financing</td> <td></td> </tr> <tr> <td>Total Cost</td> <td></td> </tr> </tbody> </table> <p>Source: _____</p>	Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost		Source	Amount (\$)	ADB Financing		Government Financing		Other Financing		Total Cost	
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Other Financing																				
Total Cost																				

ADB = Asian Development Bank, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.8: Institutional Support for Railway Sector Reforms
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other: TA Loan</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Transportation and Communications Subsector: Railways</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p><input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Governance</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input checked="" type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Transport and Communications Division/South Asia Department</p>								
<p>5. Responsible ADB officer: Prodyut Dutt</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: Because of its location, Bangladesh is well placed to act as a hub for subregional transport linking together Bhutan, India, and Nepal more effectively, providing access to the ports in Bangladesh and offering transit routes for India to its eastern states. While trade is expected to increase among these countries during the next decade, improved trade facilitation and expansion of transport infrastructure together with increased efficiency in sector management and operations, specifically road and rail links, will be crucial to meet the expected increase in transport demand, particularly for freight.</p> <p>The railway sector reform, which was stalled earlier, resumed its pace in 2002 with the agreement of the Government to consider institutional reforms such as: (i) increasing the managerial autonomy of the railways, (ii) the reorganization of the railways to a line-of-business structure, (iii) improved management accounting and financial management systems to support the line of business organization, (iv) identifying skill sets and instituting personnel policies that will support the line of business organization including appointment of outside personnel to top railway posts on merit, and (v) updating the legislative framework for the railways to allow for corporatization of the railways.</p>								

b. Goal and purpose: The Project will provide institutional support to ensure effective implementation of the railway sector reforms, to ensure sustainable financial and operational performance.

c. Components and outputs: The key outputs/deliverables include: (i) reorganizing Bangladesh Railways (BR) into a line of business organization, (ii) preparing for the corporatization of BR operations including concessioning of rail operations, (iii) improvement of rail operations, (iv) drafting of new Railways Act, and (v) a staff retraining and reduction program.

d. Expected results and deliverables: The Project is expected to support the improvement of the competitiveness of the rail sector through improved efficiency, competitive practices, and increased capacity. The Project will support sustained financial and operational performance of BR with the aim of reaching an operating ratio of less than one by 2008.

e. Social or environmental issues or concerns: Labor redundancies will have to be tackled with sensitivity and appropriate counseling, and retraining wherever feasible. Strict monitoring will be required of the social and environmental impacts arising from the Program.

f. Plans for disseminating results/deliverables: Workshops and seminars will be organized to facilitate stakeholder participation.

7. Proposed executing/implementing agency or agencies: Bangladesh Railway

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: The project received strong government support. Consultations, including a series of workshops, will be held with representatives from labor unions, user representatives, NGOs, and other stakeholders.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2003
- b. Expected date of submission for approval
 Lending: Not applicable
 Nonlending (project preparatory): Not applicable
 Nonlending (other than project preparatory): Q1 2005
- c. Period and duration of assistance
 Lending: Not applicable
 Nonlending: 8 months

10. Financing Plan

- a. For lending
- Ordinary capital resources: \$
- Asian Development Fund: \$
- Other: \$

If cofinancing is required, indicate amount and sources sought: \$____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	

- b. For nonlending
- No resources required, other than ADB staff
- ADB's administrative budget: \$
- Grant TA funds \$800,000 (TASF)
- Other:

If cofinancing is required, indicate amount and sources sought: \$____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	

Source:

ADB = Asian Development Bank, BR = Bangladesh Railway, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.9: Support for Public-Private Partnerships in Padma Bridge
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other: TA Loan</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Transportation and Communications Subsector: Roads and Highways</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p><input checked="" type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input checked="" type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input checked="" type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	
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<input type="checkbox"/> Inclusive social development	<input checked="" type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input checked="" type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Transport and Communications Division/South Asia Department</p>								
<p>5. Responsible ADB officer: To be determined</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: The northwestern part of Bangladesh, which had been landlocked by the Ganges and Jamuna rivers, was connected to eastern Bangladesh by the Jamuna Bridge. With the advanced stage of the studies for the construction of the Paksey Bridge, northwestern Bangladesh will be connected to southwestern Bangladesh. The construction of a bridge across the Padma River to connect the southwestern part to the eastern part is the logical next step for the complete integration of the country.</p> <p>Mongla in the southwest is the second port in Bangladesh but has had limited throughput because of the ineffective transport route to the economic and industrial center of Dhaka. For further development of Mongla Port and diversion of traffic from Chittagong Port, a fixed crossing over the Padma River is essential. It will also complement the benefits of the ADB-financed Southwest Road Network Development Project, approved in 1999, which intends to improve the national highway connecting Dhaka-Mawa-Bhanga-Bhatiapara-Gopalganj-Khulna/Mongla.</p>								

The route from Benapole in the southeast through Khulna to Dhaka in the east is the major trade route between India and Bangladesh. The route also has the potential to be extended to Sylhet in the northeast and then to northeast India. From the viewpoint of subregional economic cooperation, this Benapole-Dhaka-Sylhet route will comprise the main corridor connecting West Bengal to northeast India. However, without a fixed crossing over the Padma River, the effectiveness of this major route for regional cooperation will be greatly constrained.

b. Goal and purpose: To assist the Government in assessing social and environment impact of the Padma Bridge and developing a financing scheme for the project including public-private partnership mechanism.

c. Components and outputs: A full-scale feasibility study is being conducted by the Japan International Cooperation Agency (JICA). ADB's support will focus on assessing the environment and social impacts, including resettlement, and reviewing various financing packages.

d. Expected results and deliverables: An environment impact assessment as well as a land acquisition and resettlement action plan, and plausible financing packages including the private sector.

e. Social or environmental issues or concerns: The aquatic environment in the Padma River is relatively undisturbed by human interference. The construction of a bridge will certainly affect natural environmental conditions, notably the river's morphology and the floodplain's drainage conditions. The construction of river training works will cause backwater effects during flood conditions, combined with increased scour at and near the bridge crossing, and increased sedimentation further downstream. The aquatic fauna might be affected to some extent during the construction phase. The impact on the aquatic ecosystem due to dredging and dredge spoil disposal needs to be assessed. Construction will require acquisition of substantial areas of land. Land will be needed for the construction of bridge-end facilities and approach roads on both sides of the river. The bridge itself will not require large-scale relocation of people. Dredging of a slot along the axis of the bridge to facilitate pile driving might, however, call for specific mitigation measures due to the fact that the Char people usually cultivate the sandbars.

f. Plans for disseminating results/deliverables: A series of workshops where representatives of all stakeholders will discuss the results of the study and recommended action plan.

7. Proposed executing/implementing agency or agencies: Roads and Highways Department (RHD).

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:
The result of the Jamuna Bridge impact study will be discussed with the Government, NGOs, civil society groups, and people in the project areas to find the benefits of such a multipurpose bridge, adverse impacts on the environment, social impact, and resettlement. This will enable all stakeholders to come to a consensus on the need for the bridge, possible adverse impacts, and mitigation measures that can be taken.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2001
- b. Expected date of submission for approval
 - Lending: Not applicable
 - Nonlending (project preparatory): Q3 2005
 - Nonlending (other than project preparatory): Not applicable
- c. Period and duration of assistance
 - Lending: Not applicable
 - Nonlending: 6 months

10. Financing Plan

- a. For lending
 - Ordinary capital resources: \$
 - Asian Development Fund: \$
 - Other: \$

If cofinancing is required, indicate amount and sources sought: \$____, from _____.
If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	
<p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget: \$</p> <p><input checked="" type="checkbox"/> Grant TA funds \$800,000 (TASF)</p> <p><input type="checkbox"/> Other:</p>	
<p>If cofinancing is required, indicate amount and sources sought: \$____, from _____.</p> <p>If known, provide cost estimates and financing arrangements.</p>	
Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	

ADB = Asian Development Bank, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.

**Table A3.10: Urban Governance and Infrastructure Improvement II
Concept Paper**

Date: 30 June 2004

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other: TA Loan</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input checked="" type="checkbox"/> Project preparatory</p> <p> <input type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p>								
<p>2. Assistance Focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Multi-sector Subsector: Sanitation, roads, and low-income community upgrading</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input checked="" type="checkbox"/> Poverty intervention</p> <p> <input type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input checked="" type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Gender and development</td> <td></td> </tr> </table>	<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input checked="" type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input checked="" type="checkbox"/> Gender and development	
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<input checked="" type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input checked="" type="checkbox"/> Gender and development								
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p>4. Responsible division/department: Social Sectors Division/South Asia Department</p>								
<p>5. Responsible ADB officer: Hun Kim</p>								
<p>6. Description of assistance</p> <p>a. Background/linkage to country/regional strategy: In spite of the progress made to date, most <i>pourashavas</i> are failing to meet the challenges of rapid urbanization and the rising demand for urban services. While <i>pourashavas</i> in legal terms have major responsibility for delivery of most municipal services, including water supply and sewerage, solid waste removal, urban transport, housing, urban health, and education, they have inadequate financial and human resources to carry out their duties. A lack of skilled personnel within local governments, both technical and managerial, is a major deterrent to effective implementation and administration of urban projects. There are currently more than 250 <i>pourashavas</i> in Bangladesh, the total population of which is about 9 million, or about 30% of the total urban population. ADB and the World Bank through their respective assistance as of to date have covered most of the district towns and larger class-B towns. There are, however, still a number of <i>pourashavas</i> that are yet to be covered for urban management reform and infrastructure development. Some of these towns have potential for industrial and commercial growth and, if properly developed, will be able to cater to entire regions, while some others with less growth potential still play significant roles because of their close linkages with the rural hinterlands.</p>								

b. Goal and purpose: The Project will support sustainable economic development of secondary towns to improve the welfare of town residents, including the urban poor, and enhance the quality of the urban environment. Based on the performance-based sector loan approach adopted under the first Urban Governance and Infrastructure Development (Sector) Project, the Project will selectively support those towns that are committed to urban governance reform and democratic decentralization within the municipal structure. Capacity building is an important part of the Project that will be provided by the Urban Management Support Unit established under the first Project.

c. Components and outputs: The PPTA for the Project will identify, select, and prioritize subsector-specific investment components responding to the needs of improving provision and delivery of urban services on the basis of equity and sustainability. The selection of *pourashavas* in the Project's investment program will, however, depend on the financial and managerial performance of the *pourashavas*. In this connection, the Project will review the institutional and financial capability as well as the performance of *pourashavas*, and provide necessary support for capacity building and institutional strengthening.

d. Expected results and deliverables: The Project will (i) reassess the requirements for policy reforms to be undertaken at the national level; (ii) formulate the urban governance improvement action plan at the local level; and (iii) prepare an investment program for urban infrastructure covering roads and bridges, drainage, low-cost sanitation, town-center development, public markets, and low-income community upgrading.

e. Social or environmental issues or concerns: To be determined.

f. Plans for disseminating results/deliverables: Workshops and seminars.

7. Proposed executing/implementing agency or agencies: Local Government Division/Local Government Engineering Department

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Active participation of local stakeholders will be encouraged through a social and gender action plan and a citizens' public awareness campaign.

9. Timetable for assistance design, processing, and implementation

a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2002

b. Expected date of submission for approval
 Lending: Not applicable
 Nonlending (project preparatory): Q2 2005
 Nonlending (other than project preparatory): Not applicable

c. Period and duration of assistance
 Lending: Not applicable
 Nonlending: 8 months (to start in 2005)

10. Financing Plan

- a. For lending
- Ordinary capital resources: \$
 - Asian Development Fund: \$
 - Other: \$

If cofinancing is required, indicate amount and sources sought: \$____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	
Source:	

b. For nonlending

- No resources required, other than ADB staff
 ADB's administrative budget: \$
 Grant TA funds \$600,000 (To be determined)
 Other:

If cofinancing is required, indicate amount and sources sought: \$____, from _____.

If known, provide cost estimates and financing arrangements.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
Total Cost	

Source:

ADB = Asian Development Bank, CSP = country strategy and program, RCSP = regional cooperation strategy and program, TA = technical assistance.