

Table A1: Summary Statement of Strategy

Long-Term Goal: Raise Living Standards, Especially Among the Poor			
Objectives	To enhance local capacity for stimulating economic growth and poverty reduction	To strengthen government departments and policy formulation, and reform implementation capacities to instill good governance including accountability	To assist in creating enabling conditions for private sector, and public-private partnership development
Strategic Focus	<ul style="list-style-type: none"> • Help raise productivity (rural and nonrural) of enterprises through improved technology • Provide agro and non-agro enterprises access to medium- and long-term credit, and information on markets • Improve targeting of poor, female, and indigenous groups in economic activities 	<ul style="list-style-type: none"> • Support public, finance and civil service reforms • Support capacity building in central and local administrations • Improve service quality • Improve financial accountability in ADB projects 	<ul style="list-style-type: none"> • Support improved business environment in areas of taxation, regulations, licensing, etc. • Remove constraints related to land, credit, communication, and other factors • Promote private sector participation for infrastructure development in power, water supply and sanitation, ports, and outer island small infrastructure development • Support for development and strengthening of financial infrastructure
Ongoing/Proposed Loan	<ul style="list-style-type: none"> • Sugar Sector Alternative Livelihood (2003) • Community-Based Tourism Development (2004) • Low -Income Housing Development (2005) 		<ul style="list-style-type: none"> • Rural Electrification (2003) • Airports Rehabilitation (2004) • Outer Island Small Infrastructure (2005)
Ongoing/Proposed TAs	<ul style="list-style-type: none"> • Sugar Sector Restructuring Intermediation (2002) • Establishing Land Boundaries for Harmonizing Resource Use (2000–ongoing) • Gender, Governance, and Poverty Assessment (2003) 	<ul style="list-style-type: none"> • Public Enterprises Reform (2000–ongoing) • Capacity Building in Water and Sewerage Services (2002) • Preparation of Medium-Term Plan (2000–ongoing) • Strengthening Debt Management (2000–ongoing) • Strengthening the Implementation of Financial Management Act (2003) • Strengthening and Capacity Building in Policy Analysis (2003) • Strengthening Local Government Systems (2004) • Pension Reforms (2004) • RETA on Pacific Judicial Training Project (1999–ongoing) • Women's Plan of Action (1999–ongoing) 	<ul style="list-style-type: none"> • Port Asset Management Improvement (2002) • FDB and Financial Services Review (2000–ongoing) • Institutional Strengthening of Capital Markets Development Authority and Suva Stock Exchange (2000–ongoing) • IT Policy and Regulatory Framework (2003)
Other Assistance	<ul style="list-style-type: none"> • RETAs on Poverty • Participation in workshops for poverty reduction strategies 	<ul style="list-style-type: none"> • RETA for governance, private sector development, environment, project administration • Pacific Technical Financial Assistance • RETA on Capacity Building and Regulatory Cooperation (2001–ongoing) 	RETA on: <ul style="list-style-type: none"> • Development of Web-based materials for PDMCs (2002) • Cooperative Airspace Management in the Pacific (ongoing) • Information and Technical Assistance (ongoing)
Target Outcomes	<ul style="list-style-type: none"> • Poverty assessment prepared in 2003 • Restructured sugar industry • Land issues resolved, and less dependent on sugar sector • Increased economic activities in alternative non-sugar enterprises • Enhanced indigenous participation in development, thus creating employment and income 	<ul style="list-style-type: none"> • Efficient and accountable central and local agencies • Efficient civil service capable of providing quality service • Efficient water supply and sewerage agency • Corporatized and privatized government-owned enterprises 	<ul style="list-style-type: none"> • Improved power supply in rural areas • Improved road and outer island infrastructure • Better airports to accelerate tourism development • Increased income and employment opportunities in agriculture, tourism, manufacturing, and ICT.

ADB = Asian Development Bank, FDB = Fiji Development Bank, ICT = information and communication technology, IT = information technology, PDMC = Pacific developing member country, RETA = regional technical assistance.

Table A2.1: Progress Toward the Millennium Development Goals and Targets

Goals and Targets	1990	1995	Latest Year
Goal 1. Eradicate Extreme Poverty and Hunger			
Target 1: Reduce incidence of extreme poverty by half from 1990 to 2015			
People Living on below US\$1/day, 1985 PPP (%)	—	—	—
Population in Poverty (% of population falling below the poverty line)	—	—	25.5 ^a (1990/91)
Target 2: Reduce the proportion of people who suffer from hunger by half from 1990 to 2015			
Prevalence of Child Malnutrition (% of children under age 5)	—	—	8.0 (1997)
Goal 2. Achieve Universal Primary Education			
Target 3: Attain 100% primary school enrollment by 2015			
Net Primary Enrollment Ratio (% of relevant age group)	101.0	94.0 (1994)	99.0 (1994–2000) ^b
Goal 3. Promote Gender Equality and Empower Women			
Target 4: Eliminate gender disparities in primary and secondary education by 2005 and to all levels of education no later than 2015			
Ratio of girls to boys in primary and secondary education (%)	93.0	—	—
Goal 4. Reduce Child Mortality			
Target 5: Reduce infant and child mortality by two thirds from 1990 to 2015			
Infant Mortality Rate (per '000 live births)	25.0	16.0 (1995–1997) ^b	13.5 (2000)
		17.8 (1998)	
Under-5 Mortality Rate (per '000 live births)	25.0 (1990–1997) ^b	23.7 (1998)	21.1 (2000)
Goal 5. Improve Maternal Health			
Target 6: Reduce maternal mortality rate by three quarters between 1990 and 2015			
Maternal Mortality Ratio (per 100,000 live births)	—	31.0 (1995–1997) ^b	38.2 (1998)
Births Attended by Skilled Health Staff (% of live births)	—	100.0 (1995–1997) ^b	99.0 (1998)
Goal 6. Combat HIV/AIDS, Malaria and Other Diseases			
Target 7: Have halted by 2015, and begun to reverse, the spread of HIV/AIDS			
HIV Prevalence Rate (% 15–49 years old)	—	—	0.1 (1999)
Contraceptive Prevalence Rate (% of women aged 15–49)	38.0	31.0 (1997–1998) ^b	40.5 (1998)
Target 8: Have halted by 2015, and begun to reverse, the incidence of malaria and other major diseases			
Prevalence of Malaria (per 100,000 people)	—	—	—
Prevalence of Tuberculosis (per 100,000 people)	—	21.0 (1998)	24.0 (1999)

Goals and Targets	1990	1995	Latest Year
Goal 7. Ensure Environmental Sustainability			
Target 9: Integrate the principles of sustainable development into country policies and programs and reverse the loss of environmental resources			
Status of National Environmental Action Plans	NES completed in April 1993.		
Forest Area (% of total land area)	—	—	44.6 (2000)
Nationally Protected Areas (% of total land area)	0.3	—	2.5 (1998)
	(1985–1990) ^b		
GDP per Unit of Energy Use (PPP US\$ per kg oil equivalent)	—	—	—
Carbon Dioxide Emissions (per capita metric tons)	—	1.0	1.0 (1997)
Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water			
Access to Safe Water (% of population)	—	77.0	100.0 (1998)
		(1995–1997) ^b	(total)
		85.0	100
		(1997)	(urban)
			100 (rural)
Target 11: By 2010, to have achieved a significant improvement in the lives of at least 100 million slum dwellers			
Access to Sanitation (% of population)	—	85.0	100.0 (1998)
		(1995–1997) ^b	(urban)
		85.0	85.0
		(1997)	(rural)

— = not available, NES = National Environment Strategy, PPP = purchasing power parity.

^a As % of households.

^b Refers to most recent available data within the stated period.

Sources: ADB. 2002. *Basic Statistics of DMCs including MDGs*. May; ADB. *Medium-Term Strategy 2001–2005*; ADB. *Key Indicators 2001*; SPREP. *Action Strategy for Nature Conservation in the Pacific Islands Region: 1999–2002*; SPREP. 1998. *Country Report on Capacity Building for Sustainable Development in Fiji*; UNDP. 1994 and 1999. *Pacific Human Development Report*; UNDP. 2000 and 2001. *Human Development Report*; World Bank. 2002. World Development Indicators database, April; World Bank. 2000. *The Little Green Data Book*; WHO. 2001. Western Pacific Region Health Data Bank (rev.).

Table A2.2 Country Economic Indicators

Item	Fiscal Year ^a				
	1997	1998	1999	2000	2001
A. Income and Growth					
1. GDP per Capita (US\$, current)	2,161	1,770	1,966	1,707	1,684
2. GDP Growth (% in constant prices)	(0.9)	1.4	9.7	(2.8)	1.5
Agriculture	(13.0)	(7.2)	16.1	(1.2)	(0.5)
Industry	1.4	3.1	9.8	(7.4)	(1.8)
Services	2.4	3.3	7.9	(1.1)	3.5
B. Saving and Investment (current market prices)					
			(% of GDP)		
1. Gross Domestic Investment	10.1	15.4	11.0	—	—
2. Gross National Saving	12.6	10.0	—	—	—
C. Money and Inflation					
			(annual % change)		
1. Consumer Price Index ^b	3.4	5.7	2.0	1.1	4.3
2. Total Liquidity (M2)	(8.7)	(0.3)	14.2	(2.1)	(3.1)
D. Government Finance					
			(% of GDP)		
1. Revenue and Grants	30.7	40.7	32.0	24.1	23.1
2. Expenditure and Onlending	41.4	43.9	38.4	27.5	28.0
3. Overall Fiscal Surplus (Deficit)	(10.6)	(3.2)	(6.4)	(3.4)	(4.9)
E. Balance of Payments					
1. Merchandise Trade Balance (% of GDP)	(22.1)	(14.9)	(18.4)	(17.7)	(17.4)
2. Current Account Balance (% of GDP)	1.9	(0.4)	(4.1)	(3.6)	(4.4)
3. Merchandise Export (US\$) Growth (annual % change)	(21.1)	(13.4)	19.2	(0.7)	(16.5)
4. Merchandise Import (US\$) Growth (annual % change)	(2.2)	(25.2)	25.1	(5.4)	(12.1)
F. External Payments Indicators					
1. Gross Official Reserves (including gold, US\$ million in weeks of current year's imports of goods)	386.4	384.9	419.9	437.0	362.6
2. External Debt Service (% of exports of goods and services)	3.8	4.8	4.2	4.7	4.4
3. Total External Debt (% of GDP)	2.9	4.1	3.2	2.9	2.2
G. Memorandum Items					
1. GDP (current prices, F\$ billion)	2.4	2.6	2.6	2.8	3.1
2. Exchange Rate (F\$ per dollar, annual average)	1.41	1.40	1.44	1.99	1.97
3. Population (million)	0.77	0.78	0.78	0.80	0.81

— = not available, GDP = gross domestic product.

Note: Fiscal year ends 31 December.

^a Period average.

Sources: Reserve Bank of Fiji; Fiji Bureau of Statistics; ADB, *Pacific Series Studies: Republic of Fiji Islands*; and staff estimates.

Table A2.3: Country Poverty and Social Indicators

Item	Period		
	1990	1995	Latest Year
A. Population Indicators			
1. Total Population ('000)	697.0 (1985)	759.0	827.0 (2000)
2. Annual Population Growth Rate (% change)	1.6	0.9	1.8
B. Social Indicators			
1. Total Fertility Rate (births/woman)	3.4 (1985)	3.2	2.8 (2000)
2. Maternal Mortality Rate (per 100,000 live)	—	31.0	38.2 (1998)
3. Infant Mortality Rate (below 1 yr/1,000 live)	25.0	16.0	13.5 (2000)
4. Life Expectancy at Birth (years)	65.3 (1985)	66.6 (1996)	68.3 (2001)
Female	67.1 (1985)	68.7 (1996)	70.8 (2001)
Male	63.6 (1985)	64.5 (1996)	65.8 (2001)
5. Adult Literacy (%)	—	91.6 (1995)	93.0 (1998)
Female	79.0 (1980)	89.3 (1995)	91.0 (1998)
Male	87.0 (1980)	93.8 (1995)	95.0 (1998)
6. Primary School Gross Enrollment (%)	128.0	—	—
7. Secondary School Gross Enrollment (%)	51.0 (1985)	57.0	36.0 (1998)
8. Child Malnutrition (% below age 5)	—	—	8.0 (1997)
9. Population Below Poverty Line (International, %)	—	—	—
10. Population with Access to Safe Water (%)	—	77.0	100.0 (1998)
11. Population with Access to Sanitation (%)	—	85.0	—
12. Public Education Expenditure (% of GDP)	5.3 (1985)	4.9	7.4 (1999)
13. Human Development Index	—	0.652	0.667 (1998)
Rank	—	3	2
14. Gender-Related Development Index	—	—	0.744 (1999)
Rank (out of 162 countries)	—	—	63
C. Poverty Indicators			
1. Poverty Incidence	—	—	25.5 ^a (1990-91)
2. Percent of Poor to Total Population	—	—	—
Region A	—	—	—
Region B	—	—	—
(etc.)	—	—	—
3. Poverty Gap	—	0.32	—
4. Poverty Severity Index	—	—	—
5. Inequality (Theil L Index)	—	—	—
6. Human Poverty Index	—	—	8.5 (1998)
Rank	—	—	4

— = not available; GDP=gross domestic product.

^a As % of households.

Sources: ADB, Basic Statistics of DMCs including MDGs (May 2002); ADB, Medium-Term Strategy (2001-2005); ADB, Key Indicators 2001; ADB, RETA 5907 Discussion Papers (2001); ADB, Key Indicators 2001; UNDP, Human Development Report (2000, 2001); UNDP, Pacific Human Development Report (1994, 1998); World Bank, World Development Indicators database (April 2002); WHO, Western Pacific Region Health Data Bank (rev. 2001).

Table A2.4: Country Environment Indicators

Item	1990	Latest Year	
1. Energy Efficiency of Emissions			
Traditional Fuel Use (% of total energy use)	45.0 (1980)	50.0	(1996)
2. Water Pollution			
Water Bodies Exceeding Contact Recreation Standards			
Biological Oxygen Demand (BOD)	—	—	
Chemical Oxygen Demand (COD)	—	—	
3. Air Pollution			
Carbon Dioxide (CO ₂) Emissions			
Total (millions of metric tons)	—	0.8	(1996)
Sulfur Dioxide (SO ₂) Emissions			
Per capita (kilograms)	—	—	
4. Land Use and Deforestation			
Total Land Area (sq. km)	18,270.0	18,270.0	(2000)
Average Annual Deforestation			
Area (remaining sq. km)	—	8,150.0	(2000)
% change ^a	0.4 (1990– 1995)	0.2	(2000)
Arable Land (% of total land)	10.0 (1993)	—	
Cropland, Permanent (% of total land)	4.0 (1993)	4.7	(1998)
Pastures, Permanent (% of total land)	10.0 (1993)	—	
Population Density, Rural (people per sq. km)	—	207	(1998)
5. Biodiversity and Protected Areas			
Nationally Protected Area(s)			
Area (sq. km)	—	456.6	(1998)
Number	—	23	(1998)
World Heritage Sites (number)	—	—	
Mammal Species			
Total Known	—	4	(1998)
Threatened	—	4	(1998)
Bird Species			
Total Known	—	74	(1998)
Threatened	—	9	(1998)
6. Urban Areas			
Urban Population			
% of total population	46.0 (1996)	47.8	(1998)

— = not available.

^a A positive number indicates a loss of forest area, a negative number a gain.

Sources: Central Intelligence Agency. 2001. *The World Factbook: Fiji*; South Pacific Commission. 1997. *Pacific Island Populations Data Sheet*, South Pacific Regional Environment Programme (SPREP). *Action Strategy for Nature Conservation in the Pacific Islands Region: 1999–2002*; UNDP. 2000 and 2001. *Human Development Report*; World Bank. 2002. World Development Indicators database, April; World Bank. 2000. *The Little Green Data Book*.

Table A2.5: Development Coordination Matrix

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
A. Economic and Public Sector Reform	Ongoing <ul style="list-style-type: none"> • TA 3242-FIJ: Public Enterprise Reform Program (Phase II) • TA 3391-FIJ: Strengthening Debt Management 	<ul style="list-style-type: none"> • Institutional strengthening for customs and revenue authority (AusAID)
B. Private Sector Development	Ongoing <ul style="list-style-type: none"> • TA 2680-FIJ: Capital Markets Development Authority • TA 3436-FIJ: Fiji Development Bank Review Programmed <ul style="list-style-type: none"> • IT Policy Regulatory Framework (2003) 	<ul style="list-style-type: none"> • Private Sector Training (NZL) • Centre for the Development of Enterprises (EU) • Business Assistance Scheme (EU) • Youth Business Program (ILO)
C. Gender	Ongoing <ul style="list-style-type: none"> • TA 3360-FIJ: Women's Plan of Action 	<ul style="list-style-type: none"> • Humanitarian and social development assistance (NZL) • Fiji council for social services (NZL)
D. Infrastructure 1. Transport and Communication 2. Energy 3. Water Supply and Sanitation	Programmed <ul style="list-style-type: none"> • Airports Rehabilitation and Upgrading (2003) • Outer Island Small Infrastructure Development (2004) • Road Infrastructure Development, FRUP IV (2005) Programmed <ul style="list-style-type: none"> • Rural Electrification (2003) Programmed <ul style="list-style-type: none"> • Suva-Nausori Water Supply and Sewerage Project (2002) • Capacity Building in Water and Sewerage Services (2002) 	<ul style="list-style-type: none"> • Nadi-Lautoka Water Supply and Sewerage Project (NZL) • Rewa Bridge Construction, and Kinoya • Sewerage outfall Development (EU) • Relocating of Lami Dumpsite (EU)
E. Environment	<ul style="list-style-type: none"> • Environmental management including marine biodiversity conservation • Environmental mitigation measures in ADB projects 	<ul style="list-style-type: none"> • Local government environment program (EU)

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
F. Agriculture, Forestry and Resources	<p>Programmed</p> <ul style="list-style-type: none"> • Alternative Livelihoods (2002) 	<ul style="list-style-type: none"> • Small rural community development projects (Japan) • Sugar prices support (EU) • Conservation of indigenous medicinal plants (UNDP)
G. Governance	<p>Ongoing</p> <ul style="list-style-type: none"> • TA 3408-FIJ: Preparation of a Medium -Term National Development Plan • TA 5895-REG: Pacific Judicial Training <p>Programmed</p> <ul style="list-style-type: none"> • Strengthening the Implementation of the Financial Management Act (2003) • Strengthening and Capacity Building in Policy Analysis (2003) • Strengthening Local Government Systems (2004) • Pension Reforms (2004) 	<ul style="list-style-type: none"> • Information services to parliamentarianism (UNDP) • Governance support for Sustainable Development (UNDP) • Support for legal aid (NZL) • Human Rights Commission (NZL) • Citizen's Constitution and Forum (NZL)

ADB = Asian Development Bank, AusAID = Australian Agency for International Development, EU = European Union, FIJ = Fiji Islands, FRUP = fourth road upgrading project, ICT = information and communications technology, ILO = International Labour Organization, IT = information technology, NZL = New Zealand, REG = regional, UNDP = United Nations Development Programme.

Table A2.6: Portfolio Indicators—Portfolio Amounts and Ratings
(public sector loans, as of 31 December 2001)

Sector	Net Loan Amount		Total		Rating ^a								Potential Problem ^b		At Risk ^c		
					Highly Satisfactory		Satisfactory		Partly Satisfactory		Unsatisfactory						
	US\$ million	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	(%)	
Agriculture and Natural Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Energy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industry and Nonfuel Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Multisector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Infrastructure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transport and Communications	40.0	100.0	1	100.0	0.0	0.0	1	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	40.0	100.0	1	100.0	0.0	0.0	1	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

No. = number.

^a One rating for implementation progress and development objectives, based on the lower rating of either.

^b Potential problem loans are satisfactory loans but have four or more risk factors associated with partly satisfactory or unsatisfactory performance.

^c A loan is "at risk" if it is rated as partly satisfactory, as unsatisfactory, or as a potential problem.

Table A2.7: Portfolio Indicators—Disbursements and Net Transfers of Resources
(public sector loans, as of 31 December 2001)

Disbursements and Transfers	OCR	ADF	Total
Disbursements^a			
Total Funds Available for Withdrawal (US\$ million)	40.0	0.0	40.0
Disbursed Amount (US\$ million, cumulative)	10.2	0.0	10.2
Percentage Disbursed (disbursed amount/total available)	25.4	0.0	25.4
Disbursements (US\$ million, latest year)	4.4	0.0	4.4
Disbursement Ratio (%) ^b	12.9	0.0	12.9
Net Transfer of Resources (US\$ million)			
1997	(4.4)	0.0	(4.4)
1998	(4.8)	0.0	(4.8)
1999	(5.4)	0.0	(5.4)
2000	(2.9)	0.0	(2.9)
2001	(2.7)	0.0	(2.7)

ADF = Asian Development Fund, OCR = ordinary capital resources.

^a Includes ongoing loans and loans with disbursements in 2001.

^b Ratio of disbursements during the year over the undisbursed net loan balance at the beginning of the year less cancellations during the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

Table A2.8: Portfolio Indicators—Evaluation Rating by Sector, 1996–2001

Sector	Highly Successful		Successful		Partly Successful		Unsuccessful		No Rating		Total	
	(No.)	(%)	(No.)	(%)	(No.)	(%)	(No.)	(%)	(No.)	(%)	(No.)	(%)
	Agriculture and Natural Resources	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2
Energy	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Finance	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Industry and Nonfuel Minerals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Multisector	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Others	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Social Infrastructure	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	33.3
Transport and Communications	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total	0	0.0	0	0.0	2	100.0	1	100.0	0	0.0	3	100.0

No. = number.

Table A2.9: Portfolio Implementation Status
(public sector loans, as of 31 December 2001)

No.	Sector	Loan No.	Seg	Title	Net Loan Amount		Approval Date (dd/mm/yy)	Effective Date (dd/mm/yy)	Closing Date		Progress (% complete)
					OCR (US\$ million)	ADF (US\$ million)			Original (dd/mm/yy)	Revised (dd/mm/yy)	
1	T&C	1530		Third Road Upgrading (Sector) Project	40.0	—	26/08/97	15/01/98	30/06/04	—	35.0
Total					40.0						

— = not applicable, OCR = ordinary capital resources, Seg = segment (pertaining to loans with more than one withdrawal authority), T&C = transport and communications.

No.	Sector	Loan No.	Seg	Title	Cumulative Contracts/ Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem ^a	At Risk ^b
							IP	DO		
1	T&C	1530		Third Road Upgrading (Sector) Project	22.8	10.2	S	S	No	No
Total					22.8	10.2				

DO = development objectives, IP = implementation progress, S = satisfactory.

^a "Yes" for loans with four or more risk factors associated with partly satisfactory or unsatisfactory performance.

^b A loan is considered "at risk" if it is rated as "PS" or "U" in either implementation progress or development objectives, or if it is a potential problem loan.

Table A2.10: Assistance Pipeline for Lending Products, 2003–2005

Sector Project/Program Name	Poverty Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Assistance	Total	Cost (US\$ million)				
						OCR	ADB		Gov't	Cofi nancing
							ADF	Total		
2003 Firm Loans										
Agriculture										
Alternative Livelihoods Project	PI	ECO	PAHQ	2002	50.0	30.0	0.0	30.0	20.0	TBD
Subtotal					50.0	30.0	0.0	30.0	20.0	TBD
Energy										
Rural Electrification	PI	ECO	PAHQ	2002	16.0	10.0	0.0	10.0	6.0	TBD
Subtotal					16.0	10.0	0.0	10.0	6.0	TBD
Total					66.0	40.0	0.0	40.0	26.0	TBD
2004 Firm Loans										
Infrastructure										
Airports Rehabilitation and Upgrading	OTH	PSD/GG	PAHQ	2003	50.0	40.0	0.0	40.0	10.0	TBD
Subtotal					50.0	40.0	0.0	40.0	10.0	TBD
Tourism										
Community-Based Tourism Development	PI	PSD/ENV	PAHQ	2003	15.0	10.0	0.0	10.0	5.0	TBD
Subtotal					15.0	10.0	0.0	10.0	5.0	TBD
Total					65.0	50.0	0.0	50.0	15.0	TBD
2005 Firm Loans										
Infrastructure										
Outer Island Small Infrastructure Development	PI	ECO	PAHQ	2004	40.0	20.0	0.0	20.0	20.0	TBD
Subtotal					40.0	20.0	0.0	20.0	20.0	TBD
Social Infrastructure										
Low Income Housing	PI	HD/GAD	PAHQ	2004	20.0	10.0	0.0	10.0	10.0	TBD
Subtotal					20.0	10.0	0.0	10.0	10.0	TBD
Total					60.0	30.0	0.0	30.0	30.0	TBD

ADB = Asian Development Bank, ADF = Asian Development Fund, CPI = core poverty intervention, ECO = economic growth, GAD = gender and development, GG = good governance, HD = human development, OCR = ordinary capital resources, OTH = others, PAHQ = Pacific Operations Division, PI = poverty intervention, PSD = private sector development, TBD = to be determined.

Sources: Asian Development Bank estimates.

Table A2.11: Assistance Pipeline for Nonlending Products and Services, 2003–2005

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding				Total (US\$'000)
			ADB		Others		
			Source	Amount (US\$'000)	Source	Amount (US\$'000)	
2003							
Finance and Industry							
1. IT Policy Regulatory Framework	PAHQ	ETSW	TA	150.0	—	—	150.0
2. Strengthening Governance including Implementation of the Financial Management Act	PAHQ	ETSW	TA	250.0	—	—	250.0
3. Strengthening and Capacity Building in Policy Analysis	PAHQ	ETSW/ID	TA	150.0	—	—	150.0
Subtotal				550.0			550.0
Transport and Communications							
1. Airports Rehabilitation and Upgrading	PAHQ	PP	TA	600.0	—	—	600.0
Subtotal				600.0			600.0
Others							
1. Community-Based Tourism Development	PAHQ	PP	TA	500.0	—	—	500.0
2. Governance, Gender, and Poverty - Assessing People's Perspectives	PAHQ	ID	TA	250.0	—	—	250.0
Subtotal				750.0			750.0
2004							
Social Infrastructure							
1. Low Income Housing Development	PAHQ	PP	TA	500.0	—	—	500.0
Subtotal				500.0			500.0
Transport and Communications							
1. Outer Island Small Infrastructure Development	PAHQ	ID	TA	600.0	—	—	600.0
Subtotal				600.0			600.0
Others							
1. Pension Reforms	PAHQ	ID	TA	250.0	—	—	250.0
2. Strengthening Local Government Systems	PAHQ	ID	TA	400.0	—	—	400.0
Subtotal				650.0			650.0
2005							
Multisector/Others							
1. Skills Development and Employment Creation	PAHQ	ID	TA	500.0	—	—	500.0
Subtotal				500.0			500.0
Transport and Communications							
1. Road Infrastructure Development, FRUP IV	PAHQ	PP	TA	600.0	—	—	600.0
Subtotal				600.0			600.0
Total				4,700.0			4,700.0

— = not available, ADB = Asian Development Bank, ETSW = economic, thematic, and sector work, FRUP = Fourth Road Upgrading Project, IAE = internal administrative expense, ID = institutional development, IT = information technology, PAHQ = Pacific Operations Division, PP = project preparatory, SC = staff consultant, TA = technical assistance.

Sources: ADB staff estimates.

CONCEPT PAPERS FOR LENDING PRODUCTS

This appendix contains the concept papers for the following lending products.

- (i) Table A3.1: Alternative Livelihoods
- (ii) Table A3.2: Rural Electrification
- (iii) Table A3.3: Airports Rehabilitation and Upgrading
- (iv) Table A3.4: Community-Based Tourism Development
- (v) Table A3.5: Outer Island Infrastructure Development Project
- (vi) Table A3.6: Low-Income Housing Project

Table A3.1: Alternative Livelihoods

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Agriculture Subsector: Sugar</p> <p>b. For project preparatory and lending, classification</p> <p><input checked="" type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table> <tr> <td><input checked="" type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input checked="" type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PAHQ/PARD</p>										
<p>5. Responsible ADB officer(s): Kunhamboo Kannan</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: Sugar production is one of the most important sectors of the Fiji Islands economy. Sugar production covers 50% of the country's agricultural land, directly employs 13% of the workforce, indirectly provides employment for an estimated additional 13%, accounts for about 35% of agricultural gross domestic product (GDP) and 8% of total national GDP, is the country's second biggest earner of foreign exchange (around US\$125 million per annum compared to tourism at US\$250 million per annum), and generates some 30% of total exports. In addition, unlike other export-oriented industries in the country, the domestic value of production is high.¹ Almost all factors of production are indigenous, unlike the garment sector, for example, which depends heavily upon imported raw materials, as does the tourism industry, to a lesser extent. However, the sugar sector is currently facing a period of crisis that could have a major negative effect on both the macroeconomic stability and the poverty status of the country as a whole. Fiji Sugar Corporation, the mainly Government-owned entity that owns the country's four sugar mills, is insolvent and requires an investment injection</p>										

¹ Reserve Bank of Fiji Quarterly Review. 1999. Reserve Bank of Fiji. December 2001.

of perhaps hundreds of millions of dollars simply to continue operating. The country is facing the prospect of selling sugar at world market prices within 6 years and yet has made no serious effort toward reducing the costs of production to a level that would allow the industry to survive a predicted drop in prices to one third of present levels. Lacking appropriate incentives, field production efficiency has been dropping consistently, with increasingly negative consequences on the quality of both the sugarcane and sugar produced. Many sugarcane farms are too small and fragmented to produce anything but a subsistence level income. Finally, as a result of the expiration of leases of native land, large numbers of experienced farmers are leaving the sugar areas, while indigenous Fijian landowners, keen to grow sugar, are reclaiming their leases but lack the capital and the appropriate skills for effective and efficient production.

The challenges facing the country under these circumstances are manifold. They include the need to transform the sugar sector to improve production efficiency, while providing fruitful alternative livelihoods to experienced farmers leaving the sector. The exploration and development of alternative livelihoods, both within and outside the agriculture sector, will provide a critical safety net to the economy as a whole should the sugar sector decline in productivity and importance.

b. Goal and purpose: The technical assistance (TA) to be provided by the Asian Development Bank (ADB) will assist the Government in designing, costing, and analyzing a project to help provide alternative livelihoods for Fijians currently or previously involved in the sugar sector. This will include assistance in identifying both alternative means of livelihood and the support (for example credit and training) needed to help people still working in the sugar sector or those who have left it to initiate alternative livelihood activities. It will also entail the provision of assistance to help identify, cost, and design infrastructure requirements to support the alternative livelihood activities. As well, the TA will identify any policy and institutional impediments to be addressed to ensure project success. It will furthermore identify and design specific grant-financed TA activities that could be financed either by ADB or by other development partners in support of the project. Specific attention will be paid to the needs and the potential of women in achieving successful alternative livelihoods.

c. Components and outputs: The ultimate output of the TA will be a fully documented and costed project preparation report that could be submitted to ADB and/or other development partners for financing.

d. Expected results and deliverables: A project preparation report detailing the scope, cost, implementation arrangements, economic, social and environmental analysis, and required institutional support for alternative livelihood development

e. Social or environmental issues or concerns: A sudden and uncontrolled collapse of the sugar industry would be disastrous for the Fiji Islands. As much as 30% of the workforce would immediately face unemployment, and the social consequences would inevitably impact on the other major income-earner in the country, tourism, leading to a serious decline in that industry as well. The worst scenario would imply serious social disruption and a quantum increase in levels of poverty.

f. Plans for disseminating results/deliverables: The public and all stakeholders would be continually kept informed of the intermediation efforts and the results of consultations and negotiations through regular press releases. A final action plan would be published and publicly discussed prior to acceptance by the Government as its policy for the sugar industry.

7. Proposed executing/implementing agencies: Ministry of Agriculture, Sugar and Land Resettlement

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: All stakeholders will be consulted and involved in the project preparation.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002
- b. Expected date of submission for approval
 - Lending: 2003
 - Nonlending (project preparatory): 2002
 - Nonlending (other than project preparatory):
 - Activities financed by JFICT or JFPR:
- c. Period and duration of assistance
 - Lending: 6 years
 - Nonlending:
 - Activities financed by JFICT or JFPR:

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)

- a. For lending
- Ordinary capital resources: US\$30 million
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought: Yes, European Investment Bank, US\$10 million
 If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- b. For nonlending
- No resources required, other than ADB staff
 - ADB's administrative budget:
 - Grant TA funds
 - TA Special Fund:
 - Japan Special Fund: US\$650,000
 - Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:
 If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- c. For projects financed by
- JFICT:
 - JFPR: US\$2 million

If cofinancing is required indicate sources, and amount sought:
 If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.2: Rural Electrification

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Energy Subsector: Electric Power</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Economic growth</td> <td><input type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PAHQ/PARD</p>										
<p>5. Responsible ADB officer(s): Luigi Bodda</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The energy sector provided an essential input to the rapidly expanding production sectors. About 87% of urban households and 49% of rural households have access to electricity. The Government accords high priority to rural electrification and is guided by the Rural Electrification Policy (1993). The Government is reviewing the Energy Regulatory Framework.</p> <p>b. Goal and purpose: The TA will establish a development strategy and investment plan for rural electrification (RE) with special emphasis on extending the Fiji Electricity Authority (FEA) electrical grid, on building new diesel-power capacity, and on providing renewable energy supply (e.g., solar and micro-hydro). The TA will assess the social, institutional, environmental, and governance aspects of RE, and recommend development strategies. It will also identify and carry out a feasibility study for, and then develop, an RE project suitable for financing by ADB and other external funding agencies, and assess its long-term sustainability.</p> <p>c. Components and outputs: The main outputs will be the rural electrification master plan and the feasibility study of possible projects for ADB financing.</p> <p>d. Expected results and deliverables: (i) assessment of the current state of power supply systems in rural areas; (ii) a prospective expansion program for power supply in the rural areas; (iii) an investment plan for a 5-year</p>										

period; (iv) recommendations to increase the impact of electrification on the poor; and (v) preparation of a rural electrification project according to ADB guidelines.

e. Social or environmental issues or concerns: Hydro projects, if identified, could raise social and environmental concerns.

f. Plans for disseminating results/deliverables: The consultant reports and the minutes of the tripartite meeting will be circulated to the main stakeholders.

7. Proposed executing/implementing agencies: Department of Energy

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:

The local community that will benefit from the Project will be involved to guarantee proper operation and maintenance of the new generation capacity. All stakeholders will be fully consulted.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002
- b. Expected date of submission for approval
 - Lending: 2003
 - Nonlending (project preparatory): 2002
 - Nonlending (other than project preparatory): Not applicable
 - Activities financed by JFICT or JFPR: Not applicable
- c. Period and duration of assistance
 - Lending: Not applicable
 - Nonlending: 8 months
 - Activities financed by JFICT or JFPR: Not applicable

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)

- a. For lending
 - Ordinary capital resources: US\$10 million
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- b. For nonlending
 - No resources required, other than ADB staff
 - ADB's administrative budget:
 - Grant TA funds
 - TA Special Fund:
 - Japan Special Fund: US\$400,000
 - Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- c. For projects financed by
 - JFICT:
 - JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.3: Airports Rehabilitation and Upgrading

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input checked="" type="checkbox"/> Project preparatory</p> <p> <input type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Transport and Communication Subsector: Aviation</p> <p>b. For project preparatory and lending, classification</p> <p> <input type="checkbox"/> Core poverty intervention</p> <p> <input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Economic growth</td> <td><input type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development	<input checked="" type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development									
<input checked="" type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/PAHQ, Area B</p>										
<p>5. Responsible ADB officer(s): Sirpa Jarvenpaa</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: Air transport is vital for economic development and connecting the Fiji Islands to the outside world. Tourism, the biggest foreign exchange earner, depends upon efficient international and local flights into the Fiji Islands at all times of the year, and with adequate night landing facilities. The international airports in Nadi and Suva need urgent rehabilitation and upgrading to meet future tourist arrivals. Current passenger arrivals and departures are around 1 million per year. The Fiji Islands is also the main regional hub in the Pacific for international flights. The potential for further strengthening as a regional hub is promising.</p> <p>b. Goal and purpose: To provide efficient airport and landing facilities to international airlines bringing tourists. To maintain a high level of safety in the aviation system and to promote efficiency in aviation services to be able to compete with other regional airports in the region.</p> <p>c. Components and outputs: Support for upgrading existing runways for bigger planes, rehabilitating the airport navigational facilities, upgrading the terminals, institutional development, etc.</p> <p>d. Expected results and deliverables: Provide competitive landing and terminal facilities to international airlines and tourists. Make Nadi the regional hub in the Pacific.</p>										

<p>e. Social or environmental issues or concerns: None</p> <p>f. Plans for disseminating results/deliverables: International consultants' inputs will be required for a feasibility study.</p>
<p>7. Proposed executing/implementing agencies: Ministry for Tourism, Culture, Heritage, and Civil Aviation and Airports Fiji Ltd.</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: All relevant departments and organizations will be consulted.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: 2004 Nonlending (project preparatory): 2003 Nonlending (other than project preparatory): Activities financed by JFICT or JFPR: Not applicable</p> <p>c. Period and duration of assistance Lending Nonlending: 5 months Activities financed by JFICT or JFPR: Not applicable</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending <input checked="" type="checkbox"/> Ordinary capital resources: US\$40 million <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: US\$20 million, possibly from European Investment Bank. If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget: <input checked="" type="checkbox"/> Grant TA funds <input type="checkbox"/> TA Special Fund: <input checked="" type="checkbox"/> Japan Special Fund: US\$600,000 <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by <input type="checkbox"/> JFICT: <input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.4: Community-Based Tourism Development

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Activities financed by JFICT or <u>JFPR</u></p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input checked="" type="checkbox"/> Environmental protection</td> <td><input checked="" type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input checked="" type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input checked="" type="checkbox"/> Environmental protection	<input checked="" type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PAHQ/PARD</p>										
<p>5. Responsible ADB officer(s): Kunhamboo Kannan</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: Tourism is the largest foreign exchange earner and is a sector with great potential for employment and growth. Tourism contributes 16% of GDP, and employs 40,000 people. In 2001, visitor arrivals crossed the 400,000 threshold, earning about FUS\$476 million (USUS\$250 million). The Government is committed to further development. The focus will be on consolidating mainstream tourism and promoting sustainable community-based ecotourism with participation of the resource owners. Expansion in tourism offers prospect of increased linkages with other sectors including horticulture, floriculture, fisheries and aquaculture, and small and medium-sized enterprises.</p> <p>b. Goal and purpose: The main goal is to increase employment and reduce poverty among Fijians. The main objective is to develop a sustainable, nature-based, culturally oriented development to preserve culture and environment within an economically viable framework.</p> <p>c. Components and outputs: The innovative Project actively encourages the involvement of local communities in the development and management of tourism activities in various islands in the country. The</p>										

<p>components will focus on biodiversity, indigenous Fijian cultural development, and sustainability of the country's natural environment. The main components may include business development, training, and small infrastructure development. The Government and the private sector will have a major role in the Project.</p> <p>d. Expected results and deliverables: The Project is expected to generate substantial economic benefits to Fijians and will assist in heritage conservation, resulting in socioeconomic development and stability among all Fijians.</p> <p>e. Social or environmental issues or concerns: None. It has a positive impact.</p> <p>f. Plans for disseminating results/deliverables: Not applicable</p>
<p>7. Proposed executing/implementing agencies: Ministry for Tourism, Culture, Heritage, and Civil Aviation</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:</p> <p>The Project will be community based and will be prepared and implemented through local participation, and will integrate with public and private sector activities.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: 2004 Nonlending (project preparatory): 2003 Nonlending (other than project preparatory): Activities financed by JFICT or JFPR: 2005</p> <p>c. Period and duration of assistance Lending: Nonlending: 5 months Activities financed by JFPR: 2 to 3 years</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending <input checked="" type="checkbox"/> Ordinary capital resources: US\$10 million <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: US\$5 million, cofinancing yet to be identified If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget: <input checked="" type="checkbox"/> Grant TA funds <input type="checkbox"/> TA Special Fund: <input checked="" type="checkbox"/> Japan Special Fund: US\$500,000 <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by <input type="checkbox"/> JFICT: <input checked="" type="checkbox"/> JFPR: US\$1 million</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.5: Outer Island Infrastructure Development Project

Date: March 2002

<p>1. Type/modality of assistance</p> <p><input checked="" type="checkbox"/> Lending</p> <p><input checked="" type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other: Sector Structuring Intermediation</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Transport Subsector: Road, Air, and Sea</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic areas</p> <table> <tr> <td><input checked="" type="checkbox"/> Economic growth</td> <td><input type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input checked="" type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input checked="" type="checkbox"/> Economic growth	<input type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/POHQ</p>										
<p>5. Responsible ADB officer(s): To be determined</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: Since independence, too much has been concentrated on the development of infrastructure on the main islands of Viti Levu and Vanua Levu. Lack of infrastructure development is impeding the development of rural areas, particularly the outer islands. This has created large economic disparities between the inhabitants of the main islands and those living in the outer islands. Urban migration is on the increase. The Project will help upgrade existing roads, bridges, wharves, jetties, airports, and storage facilities aimed at improving accessibility, which is intended to assist in stimulating the economic growth of the outer islands.</p> <p>b. Goal and purpose: To support the Government's policy for economic development and poverty reduction in rural areas, the Project will assist in the acceleration of growth of agriculture and tourism and help connect rural communities with urban market centers both on the main island and in the outer islands. It will also improve accessibility of land, sea, and air transport links between the main islands and the outer islands.</p> <p>c. Components and outputs: Upgrading of existing roads, bridges, wharves, jetties, airports, and storage facilities. Improvement of facilities is aimed at improving accessibility.</p> <p>d. Expected results and deliverables: These include (i) improved accessibility and reduction in vehicle operating and maintenance costs, as well as saving in travel time for passengers and goods; (ii) prevention of</p>										

<p>damage to goods; and (iii) faster turnaround of ships and aircraft.</p> <p>e. Social or environmental issues or concerns: To be determined at feasibility stage.</p> <p>f. Plans for disseminating results/deliverables: To be determined at feasibility stage.</p>
<p>7. Proposed executing/implementing agencies: Public Works Department of Fiji</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Local village heads, landowners, members of island or provincial councils, district officers, government rural department personnel, and women's groups to be members of the local consultative group on each subproject.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003–2005</p> <p>b. Expected date of submission for approval Lending: 2005 Nonlending (project preparatory): 2004 Nonlending (other than project preparatory): 2005 Activities financed by JFICT or JFPR</p> <p>c. Period and duration of assistance Lending: 4 years Nonlending: 1 year Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input checked="" type="checkbox"/> Ordinary capital resources: US\$10 million</p> <p><input type="checkbox"/> Asian Development Fund:</p> <p><input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget:</p> <p><input checked="" type="checkbox"/> Grant TA funds</p> <p><input type="checkbox"/> TA Special Fund:</p> <p><input type="checkbox"/> Japan Special Fund: US\$600,000</p> <p><input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by</p> <p><input type="checkbox"/> JFICT:</p> <p><input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.6: Low-Income Housing Project

Date: June 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Social Infrastructure Subsector: Urban Development</p> <p>b. For project preparatory and lending, classification</p> <p><input checked="" type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input type="checkbox"/> Good governance</td> </tr> <tr> <td><input checked="" type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input checked="" type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input type="checkbox"/> Good governance	<input checked="" type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Good governance									
<input checked="" type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input checked="" type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input type="checkbox"/> Country <input checked="" type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD</p>										
<p>5. Responsible ADB officer(s): To be determined</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The strategy points out the rapid growth of urban areas, and the growing presence of slum and squatter settlements. The Government lacks the resources to resettle this population, many of whom are best housed by improving their services in situ.</p> <p>b. Goal and purpose: To improve the quality of life and access to services of low-income residents of slums and squatter settlements who are at present deficient in such services.</p> <p>c. Components and outputs: Improved drainage, roads, sewerage, open spaces, and other amenities provided through on-site upgrading of slum and squatter settlements, and, where appropriate, through regularization of land tenure. The Project will identify opportunities for private-public partnership in providing affordable housing to low-income earners. The Project will mobilize full community participation in design and implementation.</p> <p>d. Expected results and deliverables: Improved quality of the environment, as measured through lessened incidence of standing water/wastewater, lower pollution of adjoining areas, better road access, increased property values, increased building activity, and lower incidence of water-borne diseases.</p> <p>e. Social or environmental issues or concerns: Social concerns will include ensuring that women</p>										

participate in subproject design and development, and that space is created for education, health, and community facilities; they will also include ensuring that community organizations are formed and are functional in resolving issues, and helping in subproject design, development, and implementation. Environmental concerns will include protecting adjoining communities against waste and water discharges, and alleviating any negative impacts.

f. Plans for disseminating results/deliverables: Pamphlets, brochures, news media, and community consultations.

7. Proposed executing/implementing agencies: Ministry of Local Government, Housing, Squatter Settlement, and Environment

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Criteria have been set for community consideration for improvement. Communities will be consulted as to whether they wish to participate, and in the planning and design of project facilities.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003—2005
- b. Expected date of submission for approval
 - Lending: 2005
 - Nonlending (project preparatory): 2004
 - Nonlending (other than project preparatory):
 - Activities financed by JFICT or JFPR:
- c. Period and duration of assistance
 - Lending:
 - Nonlending:
 - Activities financed by JFICT or JFPR:

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)

- a. For lending
 - Ordinary capital resources:
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- b. For nonlending
 - No resources required, other than ADB staff
 - ADB's administrative budget:
 - Grant TA funds
 - TA Special Fund:
 - Japan Special Fund:
 - Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- c. For projects financed by
 - JFICT:
 - JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

CONCEPT PAPERS FOR NONLENDING PRODUCTS

This appendix contains the concept papers for projected nonlending products.

- (i) Table A4.1: Assistance to Develop the Fiji Islands ICT Strategy
- (ii) Table A4.2: Implementation of the Public Financial Management Act 1999
- (iii) Table A4.3: Strengthening and Capacity Building in Policy Analysis Skills
- (iv) Table A4.4: Governance, Gender, and Poverty—Assessing People’s Perspectives
- (v) Table A4.5: Pension Reforms
- (vi) Table A4.6: Strengthening Local Government Systems
- (vii) Table A4.7: Skills Development and Employment Creation
- (viii) Table A4.8: Fourth Road Upgrading (Sector) Project (FRUP IV)

Table A4.1: Assistance to Develop the Fiji Islands ICT Strategy**Date:** June 2002

1. Type/modality of assistance <input type="checkbox"/> Lending <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Other: <input checked="" type="checkbox"/> Nonlending <input type="checkbox"/> Project preparatory <input checked="" type="checkbox"/> Other than project preparatory <input checked="" type="checkbox"/> Economic, thematic, and sector work <input type="checkbox"/> Institutional development <input type="checkbox"/> Other: <input type="checkbox"/> Activities financed by JFICT or JFPR	
2. Assistance focus a. If assistance focuses on a particular sector or subsector, specify the Sector: government Subsector: b. For project preparatory and lending, classification <input type="checkbox"/> Core poverty intervention <input type="checkbox"/> Poverty intervention c. Key thematic area(s) <input checked="" type="checkbox"/> Economic growth <input type="checkbox"/> Gender and development <input type="checkbox"/> Environmental protection <input type="checkbox"/> Regional cooperation <input type="checkbox"/> Other: <input type="checkbox"/> Human development <input checked="" type="checkbox"/> Good governance <input checked="" type="checkbox"/> Private sector development <input type="checkbox"/> Social protection	
3. Coverage <input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional <input type="checkbox"/> Internal policy development	
4. Responsible division/department: PARD/PAHQ	
5. Responsible ADB officer(s): Luigi Bodda	
6. Description of assistance(s): <p>a. Background/linkage to country/regional strategy: The Information Technology and Computing Services Department (ITC) serves as the Ministry of Finance's information technology (IT) department and provides consultancy services to all other ministries and departments of the Government. ITC hosts critical systems and maintains a nationwide IT network (GOVNET) providing email, Internet access, and systems support. With extremely limited staff resources, ITC is too busy to look at multiyear strategic planning, policy outlines, and legislative designs, and this is becoming very critical. There is a crucial shortage of policy analysts and project managers at ITC, and in the Fiji Islands in general. Against this backdrop, ADB is invited to support the Government by providing expertise to help the ITC Services Group in drafting a strategic plan to organize its work under standardized objectives and priorities for e-government, and to roll out the most appropriate services. There will be several planning iterations among, say, four areas before implementation, including how the present infrastructure, when rolled out and running, fits in.</p> <p>b. Goal and purpose: Assist the Government define an appropriate information and communications technology (ICT) direction in the Government and assist it in setting up a policy, organization, and project management environment that will allow it to operationalize these plans.</p> <p>c. Components and outputs: These include: (i) review of existing IT infrastructure such as the IT staff and resources, end-users, project management techniques, system lifecycle standards, approval process, and an</p>	

inventory of existing government services using ICT; (ii) identification and analysis of ICT activities or projects that may provide optimum benefits to government and the country in general; (iii) development of detailed plans at the request for proposal level to implement the projects, and of IT staff, users, and facilities as identified in item (ii) above; and (iv) establishment of an overall project monitoring procedure to keep these IT developments on track, and adjustment when necessary.

d. Expected results and deliverables: These include: (i) identification of immediate needs and development of critical staff, including organization and mentoring, and of IT directions and plans for the Fiji Islands, including prioritization, staff training and development, and indicative costs; (ii) detailed requirement plans at the request for proposal level to execute the identified ICT projects and development activities; and (iii) regular monitoring of performance against original plans, and when necessary, adjustment to keep developments on track.

e. Social or environmental issues or concerns: Due to limited staff at ITC, ITC concentrates on day-to-day concerns and projects, forgoing strategic planning. However, future funding is based not only on performance but also on the delivery of comprehensive strategic plans for which ITC lacks time and resources. If ITC is unable to do this, the Fiji Islands may not be able to benefit from the right use of IT.

f. Plans for disseminating results/deliverables: Public and private industry and all stakeholders will be continually informed of the planning and decision-making efforts and the results of consultations and negotiations through regular press releases. An action plan will be published and publicly discussed prior to acceptance by the Government and the stakeholders mentioned above. This will be more like a continuing activity that will be internalized by the players, rather than a single final plan dictating a single remedy for all things in ICT.

7. Proposed executing/implementing agencies: Information Technology and Computing Services Department of the Ministry of Finance.

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Consultations were made with the ITC of the Ministry of Finance.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan:
- b. Expected date of submission for approval
 - Lending:
 - Nonlending (project preparatory):
 - Nonlending (other than project preparatory):
 - Activities financed by JFICT or JFPR:
- c. Period and duration of assistance
 - Lending:
 - Nonlending:
 - Activities financed by JFICT or JFPR:

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements) US\$600,000 (indicative)

- a. For lending
 - Ordinary capital resources:
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- b. For nonlending
 - No resources required, other than ADB staff
 - ADB's administrative budget:
 - Grant TA funds
 - TA Special Fund: US\$150,000
 - Japan Special Fund:
 - Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- c. For projects financed by
 - JFICT:
 - JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, ICT= information and communications technology, IT = information technology, ITC = Information Technology and Computing Services Department, JFICT= Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.2: Implementation of the Public Financial Management Act 1999

Date: June 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input checked="" type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/PAHQ</p>										
<p>5. Responsible ADB officer(s): Thuy Mellor</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The Fiji Islands initiated a comprehensive public sector reform program in the mid-1990s with assistance from ADB (public enterprise sector), AusAID (public service, revenue/customs, and auditor-general's office), and New Zealand Official Development Assistance (financial management). The Public Financial Management Act 1999 (PFMA) was enacted in early 1999 by the then government but was suspended in August 1999 under a Coalition Labour Government to allow a review of its scope and implementation plan, which was completed in early May 2000. The financial management reform (FMR) process has been delayed since then due to political instability. The current Government, elected in August 2001, decided to review the PFMA as part of its broad implementation strategy to FMR. The principal objective of the PFMA 1999 was to improve the efficiency, effectiveness, and transparency of government policies and actions through the introduction of output/outcome budgeting and associated reforms such as clarifying the roles of Parliament, Cabinet, Prime Minister, ministers' heads of departments/ministries, and other agencies. The budgeting and reporting processes are to be changed from the conventional input cash accounting approach to an output-based accrual model based on (commercial) generally accepted accounting principles and practices. The ADB Pacific Strategy for the New Millennium 2000–2004 supports macroeconomic stability, economic growth, good governance, and public</p>										

sector reforms for countries in the region. The proposed country strategy program 2003–2005 for the Fiji Islands is consistent with the Pacific Strategy and supports the Government's broad implementation strategy of FMR.

b. Goal and purpose: Macroeconomic stability and GDP growth supported by improved governance, equitable distribution of benefits, and socially inclusive development.

c. Components and outputs: The delayed implementation of the PFMA 1999 has provided some benefits as the implementation of other companion reform acts (public service and public enterprise acts) in the intervening period has brought into focus a number of issues regarding legislative inconsistencies, lack of clarity on scope/intention of existing legislation, unintended implementation consequences, capacity constraints (human and financial), and long-term sustainability of such a comprehensive reform program in the Fiji Islands. The TA will therefore cover the following components: (i) review all reform related legislation (mainly the Public Enterprise Act, the Public Service Act 1999, the PFMA, and the new Audit Bill) to determine inconsistencies and lack of clarity of existing legal provisions, and the implementation consequences of all legislation to ensure that they accord with the Government's strategic economic and financial reform objectives; (ii) analyze/assess the components of the financial management reform program (including the FMR system), training and reform work in progress to date, and current levels of technical/managerial skills and resources; and (iii) prioritize and sequence PFMA components in accordance with the Government's strategic policy objectives, taking into account existing skill/resource constraints and absorptive capacity. Expected outputs of the TA will be (i) a report setting out non-PFMA issues that need clarification and legislative amendments, together with recommendations for decisions by the Government; (ii) preparation of drafting instructions to effect the decisions in (i) immediately above; (iii) a report on the components of the PFMA that should be in the revised PFMA to ensure that the Government's short- and medium-term economic and financial management objectives will be achieved in the foreseeable future, together with an implementation plan and timetable providing an assessment of implementation risk, internal and external (human and system) resources required, and impact on current administrative arrangements and ministerial/ministries functions and estimated costs of the proposed option; and (iv) preparation of drafting instructions to effect the decisions in (iii) immediately above.

d. Expected results and deliverables: The key outputs of the TA will be a revised PFMA that focuses on government FMR priorities and a realistic and sustainable implementation plan, containing appropriate sequencing of activities regarding capacity building, change in management, system development, estimated costs of implementation, and a risk management strategy. This will ensure that the reform will not be supply driven and that the key stakeholders understand the political and resource implications needed for successful implementation. The implementation plan will also provide the Government with a clear road map, appropriate sequencing of activities, total program costs, and monitorable indicators to enable a better approach to funding requests (and funding agency coordination), and resource allocation decisions.

e. Social or environmental issues or concerns: Irrespective of the extent of the final FMR package, attention should be given to developing a communication strategy to explain to public servants, unions, and the community the benefits and likely impacts of FMR (and related public sector reforms) and assistance measures to mitigate against any potential negative effects.

f. Plans for disseminating results/deliverables: A realistic, appropriately sequenced, and successfully implemented plan is likely to be useful not only to Pacific developing member countries (DMCs) but also other DMCs contemplating such a reform program.

7. Proposed executing/implementing agencies:

The executing agency will be the Ministry of Finance supported by an interdepartmental FMR implementation working committee to ensure commitment of all agencies concerned.

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:

Staff in the Ministry of Finance identified a number of issues regarding legislative inconsistencies, lack of clarity on scope/intention of existing legislation, unintended implementation consequences, capacity constraints that require clarification and/or decisions. A request for assistance was made to the programming mission in March 2002.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003–2005
- b. Expected date of submission for approval
 - Lending:
 - Nonlending (project preparatory):
 - Nonlending (other than project preparatory): 2003
 - Activities financed by JFICT or JFPR:
- c. Period and duration of assistance
 - Lending:
 - Nonlending: 8 months

Activities financed by JFICT or JFPR:

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)

- a. For lending
- Ordinary capital resources:
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- b. For nonlending
- No resources required, other than ADB staff
 - ADB's administrative budget:
 - Grant TA funds
 - TA Special Fund: US\$250,000
 - Japan Special Fund:
 - Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

- c. For projects financed by
- JFICT:
 - JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, FMR = financial management reform, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, PFMA = Public Financial Management Act, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.3: Strengthening and Capacity Building in Policy Analysis Skills

Date: June 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input checked="" type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table border="0"> <tr> <td><input type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/PAHQ</p>										
<p>5. Responsible ADB officer(s): To be determined</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The focus of ADB's Pacific Strategy for the New Millennium 2000–2004, as with the 1996–1999 Strategy, is on economic growth as a means to reduce poverty fostered by macroeconomic stability, public sector economic and financial management reforms, private sector development, and inclusive social development. Good governance is essential to the success of all these interventions.</p> <p>Technical assistance provided by aid agencies over the past two decades, ADB included, has concentrated on advice and skills development in economic and fiscal management. This focus has not generally achieved the desired success. In some circumstances, it has resulted in policies that are inconsistent with the overall strategic direction, or simply a plethora of policies that cannot be implemented due to a lack of priority, emphasis on the political environment, lack of capacity, resource constraints, lack of consideration of the social/environmental impact of policy proposals, and lack of communication to the community. The whole government perspective of policy proposals is normally the preserve of the Prime Minister and his department (or the Cabinet Office in some cases). However, given the scarcity of skilled resources in this area, this analysis is very rarely undertaken prior to policy decisions being made. Some Pacific DMCs are aware of this deficiency and have asked for assistance to improve</p>										

their capacity in this area.

b. Goal and purpose: Poverty reduction resulting from economic growth based on a stable macroeconomic environment and socially inclusive development.

c. Components and outputs: There are three components to the TA:

- (i) provision of an adviser, on an intermittent basis over 12 months, to help with on-the-job policy analysis and skills development in a pilot site. Experience and lessons learned in this area should be written up as case studies for use in the training materials to be developed in the next component of the TA;
- (ii) development of training materials based on a thorough analysis of the Pacific political environment, including the traditional role of the chiefs and the extended family network/support. The materials will also include a brief description of the Cabinet/Office of the Prime Minister's decision-making process and requirements to assist understanding and compliance. This component will be undertaken jointly by the University of the South Pacific, Department of Public Administration, and an appropriate academic institution in the region with expertise in public sector policy formulation and analysis. The adviser in component (i) will work with the team selected for component (ii) in the development of training materials appropriate for pilot training (one week's duration) in the Office of the Prime Minister. The materials will also be used for training policy analysts in other central and line departments in the Fiji Islands to ensure that they understand the policy processes and requirements prior to submission of proposals for consideration by the Cabinet; and
- (iii) replication of training in other Pacific DMCs. It is intended that initial training workshops will be carried out by the development team with the adviser as resource lecturer for the case studies. Subsequently the course will be marketed and delivered by appropriate staff at the University of the South Pacific on a user pays principle. A review of the training materials, including case studies, will be undertaken by the development team in the light of feedback from participants after 1 year's training experience.

d. Expected results and deliverables: Improvement of the Office of the Prime Minister's capacity to provide policy advice and formulation, and to analyze policies developed by line agencies from a whole-of-government perspective. Lessons learned from this process will be included in the development of training materials for subsequent use by local counterparts as well as line agencies.

e. Social or environmental issues or concerns: Not applicable

f. Plans for disseminating results/deliverables: Training materials will be used for replicating the training in other Pacific DMCs. This will be an element of the implementation of the Pacific Governance Strategy in 2003–2005.

7. Proposed executing/implementing agencies: Office of the Prime Minister

8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:

The need was identified by the countries through the pilot governance assessment recently undertaken for four Pacific DMCs. The Permanent Secretary of the Office of the Prime Minister in the Fiji Islands specifically asked for this assistance to be included in its country strategy and program update.

9. Timetable for assistance design, processing, and implementation

- a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003–2005
- b. Expected date of submission for approval
 - Lending:
 - Nonlending (project preparatory):
 - Nonlending (other than project preparatory): 2002
 - Activities financed by JFICT or JFPR:
- c. Period and duration of assistance
 - Lending:
 - Nonlending:
 - Activities financed by JFICT or JFPR:

10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)

- a. For lending
 - Ordinary capital resources:
 - Asian Development Fund:
 - Other:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

b. For nonlending

- No resources required, other than ADB staff
- ADB's administrative budget:
- Grant TA funds
 - TA Special Fund:
 - Japan Special Fund:
 - Other (specify, e.g., bilateral and multilateral trust funds): US\$150,000

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

c. For projects financed by

- JFICT:
- JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.4: Governance, Gender, and Poverty—Assessing People’s Perspectives

Date: March 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p> <input type="checkbox"/> Project loan</p> <p> <input type="checkbox"/> Program loan</p> <p> <input type="checkbox"/> Sector loan</p> <p> <input type="checkbox"/> Sector development program loan</p> <p> <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p> <input type="checkbox"/> Project preparatory</p> <p> <input checked="" type="checkbox"/> Other than project preparatory</p> <p> <input type="checkbox"/> Economic, thematic, and sector work</p> <p> <input checked="" type="checkbox"/> Institutional development</p> <p> <input type="checkbox"/> Other: Sector Structuring Intermediation</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the</p> <p> Sector: Transport</p> <p> Subsector: Road, Air, and Sea</p> <p>b. For project preparatory and lending, classification</p> <p> <input checked="" type="checkbox"/> Core poverty intervention</p> <p> <input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic areas</p> <table border="0"> <tr> <td><input type="checkbox"/> Economic growth</td> <td><input type="checkbox"/> Human development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </table>	<input type="checkbox"/> Economic growth	<input type="checkbox"/> Human development	<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input type="checkbox"/> Economic growth	<input type="checkbox"/> Human development									
<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/POHQ</p>										
<p>5. Responsible ADB officer(s): S. Lateef</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: Poverty has substantially increased in the Fiji Islands. Members of the Poverty Task Force estimate that the incidence of poverty has increased from 25% of the population to somewhere between 33% and 50% over the past 11 years. This increase has largely resulted from domestic market constraints, weak governance, and the economic and social disruptions caused by the attempted coup in May 2000. Levels of trust and confidence have fallen and the 2002–2004 country strategy update therefore emphasizes the need to improve standards of governance in support of enhanced delivery of pro-poor public services, a better environment for private sector investment and job-creation for the poor, and therefore the reduction of poverty. Implementation of the TA3360-FIJ: <i>Women’s Plan of Action</i>, approved on 22 December 1999 was delayed until after the May 2000 coup attempt. This TA aims to improve the Government’s gender policy and people’s access to essential services of government. These new policy commitments need to be tracked. People’s perspectives of poverty and public service delivery and of other priorities also require independent assessment to provide further guidance to policy formulation and prioritization.</p> <p>b. Goal and purpose: The proposed TA will: (i) track government commitments to improved gender policy and access of the poor to essential public services; (ii) help people express priorities and help general demand for essential public services; and (iii) help people express their own perspective of poverty (definition, causes, responses, responsibilities, and possible solutions).</p> <p>c. Components and outputs: These comprise: (i) a service (ministry) selective tracking of budget expenditures to provide an indication of service delivery against policy commitments; and (ii) a series of participatory gender,</p>										

<p>governance, and poverty assessments by case study, spread over urban and rural areas, main and outer islands.</p> <p>d. Expected results and deliverables: The TA is expected to result in a better understanding of gender, governance, and poverty issues in the Fiji Islands, and to provide new directions and priorities for government policy.</p> <p>e. Social or environmental issues or concerns: The proposed TA will address the nature of poverty in the Fiji Islands, in particular the gender and governance aspects of poverty.</p> <p>f. Plans for disseminating results/deliverables: The Ministry of Women, Social Welfare, and Poverty Alleviation will use the TA results to prepare cabinet policy position papers on poverty. These papers will consider government policies, programs, and possible reprioritization of the same. The results of the TA work could also be considered for publication as a people's perspective on gender, governance, and poverty in the Fiji Islands.</p>
<p>7. Proposed executing/implementing agencies: Ministry of Women, Social Welfare, and Poverty Alleviation</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: Minister, ministry staff, adviser, and consultant engagement in a series of discussions during country programming and country strategy and program update formulation in March 2002. Others consulted include nongovernment organizations, Ecumenical Centre for Research, Education and Advocacy (ECEA), UNDP, and staff of the Ministry of Finance.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003–2005</p> <p>b. Expected date of submission for approval</p> <p>Lending: Nonlending (project preparatory): Nonlending (other than project preparatory): early 2003 Activities financed by JFICT or JFPR</p> <p>c. Period and duration of assistance</p> <p>Lending: Nonlending: 2003 (12 months) Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending:</p> <p><input type="checkbox"/> Ordinary capital resources: <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget: <input checked="" type="checkbox"/> Grant TA funds <input checked="" type="checkbox"/> TA Special Fund: US\$250,000 <input type="checkbox"/> Japan Special Fund: <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by</p> <p><input type="checkbox"/> JFICT: <input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.5: Pension Reforms

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Finance Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <p><input type="checkbox"/> Economic growth</p> <p><input type="checkbox"/> Gender and development</p> <p><input type="checkbox"/> Environmental protection</p> <p><input type="checkbox"/> Regional cooperation</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Human development</p> <p><input checked="" type="checkbox"/> Good governance</p> <p><input type="checkbox"/> Private sector development</p> <p><input type="checkbox"/> Social protection</p>
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>
<p>4. Responsible division/department: PARD/PAHQ</p>
<p>5. Responsible ADB officer(s): Thuy Mellor</p>
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The Government is exploring the possibility of introducing a new pension scheme in the Fiji Islands. Given ADB's experience with designing pension reforms in its member countries, the Government has requested ADB to design possible options for introduction of a sustainable pension system in the country.</p> <p>b. Goal and purpose: The advisory TA will assist the Government in analyzing options for a possible introduction of a pension system in the Fiji Islands. In addition, it will examine the current situation with pension provision in the country, familiarize national policymakers with best international practices in pension reforms, and propose options for the introduction of a sustainable pension system in the country.</p> <p>c. Components and outputs: Will be formulated after fact-finding.</p> <p>d. Expected results and deliverables: The TA will increase government awareness of the available options</p>

<p>in introducing a pension system, which can potentially benefit the overall population in the country.</p> <p>e. Social or environmental issues or concerns: None</p> <p>f. Plans for disseminating results/deliverables: International consultant input will be required. Workshops and seminars will be undertaken.</p>
<p>7. Proposed executing/implementing agencies: Ministry of Finance and Planning</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: All stakeholders will be consulted.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: Nonlending (project preparatory): Nonlending (other than project preparatory): 2004 Activities financed by JFICT or JFPR:</p> <p>c. Period and duration of assistance Lending: Nonlending: Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending <input type="checkbox"/> Ordinary capital resources: <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget: <input checked="" type="checkbox"/> Grant TA funds <input type="checkbox"/> TA Special Fund: <input checked="" type="checkbox"/> Japan Special Fund: US\$250,000 <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by <input type="checkbox"/> JFICT: <input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.6: Strengthening Local Government Systems

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>										
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Institutional Development Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <table> <tbody> <tr> <td><input type="checkbox"/> Economic growth</td> <td><input checked="" type="checkbox"/> Human development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Good governance</td> </tr> <tr> <td><input type="checkbox"/> Environmental protection</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Regional cooperation</td> <td><input type="checkbox"/> Social protection</td> </tr> <tr> <td><input type="checkbox"/> Other:</td> <td></td> </tr> </tbody> </table>	<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development	<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance	<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	<input type="checkbox"/> Other:	
<input type="checkbox"/> Economic growth	<input checked="" type="checkbox"/> Human development									
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Good governance									
<input type="checkbox"/> Environmental protection	<input type="checkbox"/> Private sector development									
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection									
<input type="checkbox"/> Other:										
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>										
<p>4. Responsible division/department: PARD/PAHQ</p>										
<p>5. Responsible ADB officer(s): Jeff Stubbs</p>										
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The Government of the Fiji Islands is based mainly in Suva, with very little decision-making authority delegated to district and local levels. This has created a lot of dissatisfaction because various districts do not receive adequate attention from the Government in terms of budget allocation for various developments. Generally, this has brought about social and political problems for some time.</p> <p>b. Goal and purpose: The Government is currently very centralized in its overall administration. Given the current political and social problems in the country, the Government has requested ADB to design possible options to improve overall government administration with a view to transferring more power and authority to manage local matters at district and local levels. The advisory TA will assist the Government examine the current strengths and weaknesses at central government level and those at district and local levels, and propose changes to improve delivery of efficient services at least cost.</p> <p>c. Components and outputs: Will be formulated after fact-finding.</p> <p>d. Expected results and deliverables: Strengthened local government, through a decentralized local administration capable of implementing and managing development at the district level.</p>										

<p>e. Social or environmental issues or concerns:None</p> <p>f. Plans for disseminating results/deliverables:International and domestic consultant input will be required.</p>
<p>7. Proposed executing/implementing agencies:Ministry of Local Government, Housing and Environment.</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: All stakeholders will be consulted.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: Nonlending (project preparatory): Nonlending (other than project preparatory): 2004 Activities financed by JFICT or JFPR:</p> <p>c. Period and duration of assistance Lending: Nonlending: To be determined Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan(Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending <input type="checkbox"/> Ordinary capital resources: <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget: <input type="checkbox"/> Grant TA funds <input type="checkbox"/> TA Special Fund: <input checked="" type="checkbox"/> Japan Special Fund: US\$400,000 <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by <input type="checkbox"/> JFICT: <input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.7: Skills Development and Employment Creation

Date: April 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Activities financed by JFICT or JFPR</p>
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Institutional Development Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Core poverty intervention</p> <p><input checked="" type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <p><input type="checkbox"/> Economic growth</p> <p><input checked="" type="checkbox"/> Gender and development</p> <p><input type="checkbox"/> Environmental protection</p> <p><input type="checkbox"/> Regional cooperation</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Human development</p> <p><input checked="" type="checkbox"/> Good governance</p> <p><input checked="" type="checkbox"/> Private sector development</p> <p><input type="checkbox"/> Social protection</p>
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>
<p>4. Responsible division/department: PARD/PAHQ</p>
<p>5. Responsible ADB officer(s): Kunhamboo Kannan</p>
<p>6. Description of assistance(s)</p> <p>a. Background/linkage to country/regional strategy: The Fiji Islands has tremendous potential for economic growth through expansion of various sectors including manufacturing, tourism, and IT. The Government considers that skills development to meet future employment needs is the main priority. There are relatively well-developed vocational training and technical education facilities in the country. The Fiji Institute of Technology, an autonomous body, is the major provider of technical education and training. The University of the South Pacific and other higher learning institutions also play a vital role in the training of highly skilled people. The country's future competitive edge and economic growth will depend on its ability to have a highly trained workforce. Further support to these institutions and the private sector is crucial for skills development and retention of human resources in the Fiji Islands.</p> <p>b. Goal and purpose: The Government is currently providing support for technical training to build a strong pool of skilled people. Again, recently, there has been a large migration of skilled employees from the government and private sectors. To fill such losses urgently, the Government is keen to expand skills development under its Strategic Development Plan. One of its medium-term strategies is to support, expand, and widen provision for technical and vocational education, and for training to improve opportunities for school leavers and graduates entering the workforce in the Fiji Islands. The main objective of the TA will be to support skills development to meet</p>

<p>the country's future requirement and assist in meeting the Government's employment-creation targets.</p> <p>c. Components and outputs: Will be formulated during fact-finding</p> <p>d. Expected results and deliverables: Well-trained human resources to meet sectoral skills demands</p> <p>e. Social or environmental issues or concerns: None</p> <p>f. Plans for disseminating results/deliverables: International and domestic consultant input will be required.</p>
<p>7. Proposed executing/implementing agencies: Ministry of Commerce, Business Development and Investment</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: All stakeholders will be consulted.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002</p> <p>b. Expected date of submission for approval Lending: Nonlending (project preparatory): Nonlending (other than project preparatory): 2005 Activities financed by JFICT or JFPR:</p> <p>c. Period and duration of assistance Lending: - Nonlending: To be determined Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending <input checked="" type="checkbox"/> Ordinary capital resources: US\$15 million <input type="checkbox"/> Asian Development Fund: <input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending <input type="checkbox"/> No resources required, other than ADB staff <input checked="" type="checkbox"/> ADB's administrative budget: <input type="checkbox"/> Grant TA funds <input type="checkbox"/> TA Special Fund: <input checked="" type="checkbox"/> Japan Special Fund: US\$400,000 <input type="checkbox"/> Other (specify, e.g., bilateral and multilateral trust funds):</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>c. For projects financed by <input type="checkbox"/> JFICT: <input type="checkbox"/> JFPR:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p>

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.8: Fourth Road Upgrading (Sector) Project (FRUP IV)**Date:** June 2002

<p>1. Type/modality of assistance</p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input checked="" type="checkbox"/> Project preparatory</p> <p><input type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Activities financed by JFICT or JFPR</p>
<p>2. Assistance focus</p> <p>a. If assistance focuses on a particular sector or subsector, specify the</p> <p>Sector: Transport</p> <p>Subsector: Roads and Bridges</p> <p>b. For project preparatory and lending, classification</p> <p><input checked="" type="checkbox"/> Core poverty intervention</p> <p><input type="checkbox"/> Poverty intervention</p> <p>c. Key thematic area(s)</p> <p><input checked="" type="checkbox"/> Economic growth</p> <p><input type="checkbox"/> Gender and development</p> <p><input checked="" type="checkbox"/> Environmental protection</p> <p><input type="checkbox"/> Regional cooperation</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Human development</p> <p><input type="checkbox"/> Good governance</p> <p><input checked="" type="checkbox"/> Private sector development</p> <p><input checked="" type="checkbox"/> Social protection</p>
<p>3. Coverage</p> <p><input checked="" type="checkbox"/> Country <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>
<p>4. Responsible division/department: PARD/PAHQ</p>
<p>5. Responsible ADB officer(s):</p>
<p>6. Description of assistance(s):</p> <p>a. Background/linkage to country/regional strategy: Specifically, the Government, since the mid-1980s, has been selectively borrowing to upgrade its road infrastructure to support its economic development. In doing so, it has been unable to meet the increasing demands on the road transport infrastructure. The proposed Project will assist in stimulating economic recovery by reducing transport sector constraints on economic development and by improving economic returns on the transport infrastructure. It will continue to support the Government's program to improve the national road network and management of roads. It will provide access to rural areas for nonsugar agricultural development.</p> <p>b. Goal and purpose: The Project will help the Government improve efficiency in the road sector through road upgrading and road rehabilitation. It will assist in reducing vehicle operating and road maintenance costs, thus reducing the backlog on road rehabilitation. The Project will assist in social economic development and in generating savings in passenger and freight travel times.</p> <p>c. Components and outputs: These include the following:</p> <p>(i) Road Upgrading. Only six out of the 19 roads will be upgraded under Loan 1530-FIJ: <i>Third Road Upgrading (Sector) Project (FRUP III)</i> amounting to about 122 km. About 160 km of roads will remain unattended under FRUP III and the proposed Project, and will require further investment to meet the sector goals of FRUP III and support the economic objectives of the Government.</p> <p>(ii) Road Rehabilitation. About 100 km of road will be rehabilitated under FRUP III, which represent about</p>

<p>10% of the 5-year rehabilitation program prepared by the Government under its Road Asset Management System. To assist in reducing the backlog of road maintenance, continued rehabilitation of main roads and bridges is essential for economic growth.</p> <p>(iii) Road Safety. Improvements of road safety under previous projects have assisted in reducing the number of accidents. However, this has not reached the levels seen in more developed countries. Traffic management improvement and effective police enforcement through provision of necessary equipment will assist in lowering road accidents.</p> <p>(iv) Equipment. The Government's equipment for road maintenance and vehicles for police have not been replaced and are frequently broken down. Some specialized equipment for road maintenance and vehicles for project management and highway patrols are required.</p> <p>(v) Consulting Services. These will be for preconstruction activities, construction supervision, project management, and technical services. Road safety experts will be needed to assist in the implementation of the Project.</p> <p>d. Expected results and deliverables: The main quantifiable benefits that will accrue from the proposed Project are reductions in vehicle operating and road maintenance costs and time savings. Non-quantifiable benefits will also accrue from improved road safety and traffic management. The Project will provide improved access to rural communities and social facilities as well as improving links between markets and agricultural areas, and to urban and industrial areas.</p> <p>e. Social or environmental issues or concerns: Initial social assessments for all the project roads have been carried out under FRUP III. These will be reviewed at feasibility stage. An initial environmental examination was conducted for all the project roads and those for the rehabilitation of subprojects prepared by road asset management system. The initial environmental examination will again be conducted at feasibility stage. Environmental management plans will be prepared during construction. The environmental issues are adequately covered in contract documents. A code of environment practice has been developed under FRUP III and will continue to be enforced during design and implementation.</p> <p>f. Plans for disseminating results/deliverables: Prior to opening new roads to traffic, an effective education awareness campaign in the news media, TV, and radio will be carried out. Police enforcement and road safety campaigns will be carried out when the roads are opened to traffic.</p>
<p>7. Proposed executing/implementing agencies: Public Works Department of Fiji</p>
<p>8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance: A local consultative group has been established for each subproject road under FRUP III comprising representatives of the beneficiaries. Beneficiaries are extensively consulted and their concerns are addressed during the design and implementation phases. The Project will continue with this practice.</p>
<p>9. Timetable for assistance design, processing, and implementation</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003–2005</p> <p>b. Expected date of submission for approval</p> <p style="padding-left: 20px;">Lending: 2006</p> <p style="padding-left: 20px;">Nonlending (project preparatory): 2005</p> <p style="padding-left: 20px;">Nonlending (other than project preparatory): 2006</p> <p style="padding-left: 20px;">Activities financed by JFICT or JFPR: None</p> <p>c. Period and duration of assistance</p> <p style="padding-left: 20px;">Lending: 5 years</p> <p style="padding-left: 20px;">Nonlending: 1 year (PPTA) and 4 years (other than preparatory)</p> <p style="padding-left: 20px;">Activities financed by JFICT or JFPR:</p>
<p>10. Financing plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p style="padding-left: 20px;"><input checked="" type="checkbox"/> Ordinary capital resources: US\$600,000 (indicative)</p> <p style="padding-left: 20px;"><input type="checkbox"/> Asian Development Fund:</p> <p style="padding-left: 20px;"><input type="checkbox"/> Other:</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):</p> <p>b. For nonlending</p> <p style="padding-left: 20px;"><input type="checkbox"/> No resources required, other than ADB staff</p> <p style="padding-left: 20px;"><input type="checkbox"/> ADB's administrative budget:</p> <p style="padding-left: 20px;"><input checked="" type="checkbox"/> Grant TA funds</p> <p style="padding-left: 40px;"><input checked="" type="checkbox"/> TA Special Fund: US\$600,000</p> <p style="padding-left: 40px;"><input checked="" type="checkbox"/> Japan Special Fund: US\$800,000</p>

Other (specify, e.g., bilateral and multilateral trust funds):

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

c. For projects financed by

JFICT:

JFPR:

If cofinancing is required indicate sources, and amount sought:

If known, provide cost estimates and financing arrangements (e.g., total cost, ADB financing, other financing, and government financing):

ADB = Asian Development Bank, CSP = country strategy and program, JFICT = Japan Fund for Information and Communication Technology, JFPR = Japan Fund for Poverty Reduction, SCSP = subregional cooperation strategy and program, TA = technical assistance.