

## STATISTICAL APPENDIX

### Table A1.1: Millennium Goals

Millennium Development Goals*	Progress
1. Eradicate extreme poverty and hunger: halve, 1990 poverty malnutrition by 2015	Progress was made by 2002. The index of malnutrition, given as the proportion of underweight children under 5 years, peaked during the crisis, reaching 30% in 1998. With support from international funding, the proportion has likely dropped but remains high. The target for 2005 is 25%.
2. Achieve universal primary education; net enrollment at 100% by 2015	Net enrollment is 93% in 2002, up from 88% in 1996.
3. Promote gender equality and empower women; 2015 target education ratio at 100	The ratio of girls to boys in elementary school reached parity in 1994. Parity was achieved in senior secondary education in 1999.
4. Reduce child mortality; 2015 target, reduce 1990 level by two-thirds.	By 2000, the 1990 level had fallen by 38%.
5. Improve maternal health; 2015 target; reduce 1990 level by 75%.	The maternal mortality rate has fallen from 450 per 100,000 live birth in the early 1990s to 390. Progress has been slow, and Indonesia continues to have one of the highest maternal mortality rates in the region.
6. Combat HIV/AIDS, malaria, and other diseases; 2015 halt spread	Reported HIV/AIDS prevalence is still low. However, it could increase rapidly as Indonesia is close to countries with high HIV/AIDS prevalence.  Malaria is endemic to most areas outside the cities and is being reported in several places where it was earlier unknown. Drug resistance is also being reported.  Tuberculosis kills the most adults after cardiovascular diseases. It is the largest killer among communicable diseases.
7. Ensure environment sustainability; 2015 include various targets	Few environmental measures show any improvement. Forestry cover or marine resource measures have deteriorated.

\* Millennium Goals are from the World Bank web site, [www.devdata.worldbank.org](http://www.devdata.worldbank.org), 7 May 2002. The last goal, covering a wide range of broad developmental issues, has not been included.

Table A1.2: Country Economic Indicators

Item	Fiscal Year						
	1995	1996	1997	1998	1999	2000	2001
<b>A. Income and Growth</b>							
1. GDP per Capita (\$, current)	1,038	1,147	691	478	703	785	802
2. GDP Growth (% in constant prices)	8.28	7.8	4.7	(13.1)	0.3	4.8	3.3
Agriculture	4.3	3.1	1.0	(1.3)	2.7	1.1	0.6
Industry	9.7	10.1	4.4	(9.1)	2.0	6.1	3.0
Services	8.5	7.8	6.0	(19.1)	(0.7)	5.2	4.5
<b>B. Saving and Investment</b>							
			(percent of GDP)				
1. Gross Domestic Investment	31.9	32.0	33.0	21.0	17.6	16.6	16.0
2. Gross National Saving	27.7	29.7	28.7	21.6	21.1	21.9	19.8
<b>C. Money and Inflation</b>							
			(annual percent change)				
1. Consumer Price Index <sup>a</sup>	9.5	7.9	6.2	58.4	20.5	3.7	11.5
2. Total Liquidity (M2)	27.6	29.6	23.2	62.3	11.9	15.6	17.5
<b>D. Government Finance</b>							
			(percent of GDP)				
1. Revenue and Grants		16.5	17.9	16.4	18.1	20.7	20.3
2. Expenditure and Onlending		14.2	16.6	16.8	20.9	22.4	22.6
3. Overall Fiscal Surplus (Deficit)		2.3	1.3	(0.4)	(2.8)	(1.7)	(2.3)
<b>E. Balance of Payments</b>							
1. Merchandise Trade Balance (% of GDP)	1.7	2.6	4.6	18.9	14.6	15.7	13.7
2. Current Account Balance (% of GDP)	(3.5)	(3.4)	(2.3)	4.3	4.1	5.0	4.2
3. Merchandise Export (\$) Growth (annual % change)	13.4	9.7	7.3	(10.5)	1.7	27.6	(12.2)
4. Merchandise Import (\$) Growth (annual % change)	26.6	8.1	4.5	(30.9)	(4.2)	31.9	(13.2)
<b>F. External Payments Indicators</b>							
1. Gross Foreign Assets Outstanding, including gold, \$ million <sup>b</sup>	18.8	25.5	21.4	23.8	27.1	29.4	28.0
months of current year's imports of non-oil and gas goods	5.5	6.9	5.6	8.9	6.7	6.0	6.3
2. External Debt Service (% of exports of goods and services)		34.1	44.5	57.9	56.8	41.1	39.4
3. Total External Debt (% of GDP)		48.9	62.2	146.3	103.3	92.8	90.3
<b>G. Memorandum Items</b>							
1. GDP (current prices, Rp trillion)	454.5	532.6	627.7	955.8	1,110.0	1,290.7	1,491.0
2. Exchange Rate (Rp/\$, middle rates)	2,338	2,419	8,325	8,685	7,590	9,595	10,400
3. Population (million) <sup>c</sup>	190.1	192.7	195.3	198.0	200.7	206.3	208.9

GDP = gross domestic product.

<sup>a</sup> Annual percentage change (period average).<sup>b</sup> Since January 1998, the official foreign exchange reserve position has been replaced by gross foreign assets. 1995-1999 data are from United Nations, December 2001, Common Country Assessment For Indonesia.<sup>c</sup> Using 1.35% as annual average of growth for 1990-2000.<sup>d</sup> United Nation, December 2001, Common Country Assessment For Indonesia.

Sources: Central Bureau of Statistics, Ministry of Finance, Bank of Indonesia

Table A1.3: Country Poverty and Social Indicators

Item	Period		
	1985	1990	Latest Year
<b>A. Population Indicators</b>			
1. Total Population (million)	164.6	179.4	208.9(2001)
2. Annual Population Growth Rate (% change)	2.2	2.0	1.3
<b>B. Social Indicators</b>			
1. Total Fertility Rate (births/woman)	6.7(1970-1975)	2.5(1995-2000)	2.6(2000)
2. Maternal Mortality Rate (per 100,000 live births)	360	384(1994)	384(2000)
3. Infant Mortality Rate (below 1 yr/1,000 live births)	71(1986)	61	35(2000)
4. Life Expectancy at Birth (years)	61(1983)	63.2	66.2(2000)
Female	58	62	68(1999)
Male	54	58	64(1999)
5. Adult Literacy (%)	69(1980)	84	86.9(2000)
Female	66	79	92.1(2000)
Male	83	90	82(2000)
6. Primary School Gross Enrollment (%)			
Female	114	110	NA
Male	120	115	NA
7. Secondary School Gross Enrollment (%)			
Female	35	77	NA
Male	47	77	NA
8. Child Malnutrition (% below age 5)	NA	NA	26(1995-2000) <sup>a</sup>
9. Population Below Poverty Line (International, %)	NA	NA	12.9(1999) <sup>b</sup>
10. Population with Access to Safe Water (%)	NA	NA	66(2000)
11. Population with Access to Sanitation (%)	NA	NA	76(2000)
12. Public Education Expenditure (% of GDP)	1.5	1.0	1.3(1999)
13. Human Development Index	0.591(1987)	0.515	0.684(2000)
Rank	77	108(1992)	110(2000)
14. Gender-Related Development Index	NA	NA	0.678
Rank	NA	NA	91
<b>C. Poverty Indicators</b>			
1. Poverty Incidence (national poverty line)	NA	NA	27.1(1987-2000)
2. Percent of Poor to Total Population	21.6(1984)	15.1	18.4(2001)
3. Poverty Gap	NA	2.3(1996)	2.41(1999)
4. Poverty Severity Index	NA	7.6(1996)	8.3(1999)
5. Inequality (Gini Ratio) <sup>c</sup>	NA	38.8(1993) <sup>b</sup>	31.7(1999)
6. Human Poverty Index	NA	20.2(1995)	18.8 (2000)
Rank	NA	NA	33(2000)

NA = not available, GDP = gross domestic product.

<sup>a</sup> Underweight for age (% under age 5), United Nations Development Programme, 2002, Human Development Report.

<sup>b</sup> World Bank, 2003, World Development Report.

<sup>c</sup> Gini ratio (Processed National Socioeconomic Survey/SUSENAS data).

Sources: UNDP, Human Development Report, various editions.

Table A1.4: Country Environment Indicators

Indicator	Earlier Year	Latest Year
<b>A. Energy Efficiency of Emissions</b>		
1. GDP/Unit of Energy Use (PPP\$/kgoe) <sup>a</sup>	2.2(1980)	4.6(1998)
2. Traditional Fuel Use (% of total energy use) <sup>b</sup>	51.5(1980)	29.3(1997)
3. Carbon Dioxide Emissions (industrial, 1000 kt)		
Millions of Tons	251.7(1997)	251.5(2001) <sup>a</sup>
Millions of Tons per capita <sup>a</sup>	NA	1.3(2001) <sup>a</sup>
<b>B. Water Pollution: Water and Sanitation</b>		
1. % Urban Population with Access to Safe Water	NA	91(2001)
2. % Rural Population with Access to Safe Water	NA	65(2001)
3. % Urban Population with Access to Sanitation	NA	87(2001)
<b>C. Land Use and Deforestation</b>		
1. Forest Area (1,000 sq km) <sup>a</sup>	NA	1,050(2001)
2. Average annual Deforestation		
square kilometers	NA	NA
% change (1900-2000) <sup>a</sup>	NA	1.2
3. Rural Population Density (people/km <sup>2</sup> of arable land)	NA	NA
4. Arable Land (% of total land)	NA	NA
5. Permanent Cropland (% of total land)	NA	NA
<b>D. Biodiversity and Protected Areas</b>		
1. Nationally Protected Area		
million hectares	NA	33(1999)
% of total land <sup>a</sup>	NA	10.6
2. Mammals (number of threatened species) <sup>a</sup>	NA	140(2001)
3. Birds (number of threatened species) <sup>a</sup>	NA	113(2001)
4. Higher Plants (number of threatened species) <sup>a</sup>	NA	58(1999)
5. Reptiles (number of threatened species)	NA	31(1999)
6. Amphibians (number of threatened species)	NA	NA
<b>E. Urban Areas</b>		
1. Urban Population		
Millions	NA	NA
% of total population <sup>a</sup>	NA	39.8(1999)
2. Per Capita Water Use (liters/day)	NA	NA
3. Wastewater Treated (%)	NA	NA
4. Solid Waste Generated Per Capita (kg/day)	NA	NA

Kg = kilogram, kgoe = kilograms of oil equivalent, km<sup>2</sup> = square kilometer, PPP = purchasing power parity.

NA = not available.

<sup>a</sup> World Bank, on line, Environmental Economics and Indicators.

<sup>b</sup> United Nations Development Programme, 2002, Human Development Report.

Sources: Statistics, Director General for Nature Protection and Conservation, Department of Forestry, 1999/2000.

**Table A1.5: Development Coordination Matrix (Pipeline)**

<b>Sector/Thematic/Area</b>	<b>ADB Strategy/Activities</b>	<b>Other Development Partners' Strategy/Activities</b>
<b>Agriculture and Rural Development</b>	<ul style="list-style-type: none"> <li>• Agriculture and Rural Development Sector Program</li> <li>• Sustainable Aquaculture for Poverty Reduction</li> <li>• Water Resource Management Sector</li> <li>• Tree Crops Area Development</li> <li>• Natural Resource Management in a Decentralized Environment (ADTA)</li> <li>• Improving Market Access for Agriculture Project (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: COREMAP</li> <li>• CIDA: Drought Management</li> <li>• JBIC: Rural Infrastructure Development 2</li> <li>• USAID: Food Policy and Management</li> <li>• World Bank: COREMAP, Microfinance Project</li> </ul>
<b>Natural Resource and Environment</b>	<ul style="list-style-type: none"> <li>• Poverty Reduction through Community-Based Land Rehabilitation and Management</li> <li>• Flood Management in Selected River Basins in Java</li> </ul>	<ul style="list-style-type: none"> <li>• JBIC: Marine Education and Training Improvement Project</li> <li>• USAID: Empowerment of Coastal Communities</li> <li>• World Bank: Water Resource Management Project</li> </ul>
<b>Industry and SMEs</b>	<ul style="list-style-type: none"> <li>• Provincial SME Development</li> <li>• Industrial Competitiveness (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• CIDA: Strengthening Business Service Provider.</li> <li>• GTZ: SME Policy Development</li> </ul>
<b>Education</b>	<ul style="list-style-type: none"> <li>• Decentralized Education</li> <li>• Support for Decentralized Education Management</li> <li>• Education Development (including ICT)</li> <li>• Education Policy Review and Development (ADTA)</li> <li>• ICT Development Strategy (ADTA)</li> <li>• Supporting Higher Education Reform (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: Vocational and Technical Training.</li> <li>• CIDA: Higher Islamic Education</li> <li>• GTZ: Vocational Training</li> <li>• World Bank: Basic Education 4; Global Development Learning Project</li> </ul>
<b>Health</b>	<ul style="list-style-type: none"> <li>• Decentralized Health Service 2</li> <li>• Decentralized Health Monitoring (ADTA)</li> <li>• Sustainable Social Protection</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: Women and Child's Health, HIV</li> <li>• CIDA: Health Planning, Management and Monitoring System; Tuberculosis Project</li> <li>• USAID: Child Health, Preventive and Emergency Health Care, Improvement of Health Database</li> <li>• World Bank: Health Workforce and Services Project, Provincial Health 2</li> </ul>
<b>Urban Development, Water Supply, and Shelter</b>	<ul style="list-style-type: none"> <li>• Integrated Urban and Poverty Reduction Program 2</li> <li>• Shelter Sector Project</li> <li>• Community Water Supply and Health</li> <li>• Urban Water Supply and Sanitation 2</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: Water Supply and Sanitation (two projects)</li> <li>• JBIC: Batang Hari Irrigation Project 2, Project-Type Sector Loan for Water Resource Development,</li> <li>• World Bank: Water Sector Management Project, Community-Based Urban Project, Urban Local Governance Reform Project</li> </ul>
<b>Energy</b>	<ul style="list-style-type: none"> <li>• Local Grids Development</li> <li>• Power SDP</li> <li>• Gas Generation from Waste</li> </ul>	<ul style="list-style-type: none"> <li>• USAID: Legal Framework Restructuring for Energy Sector, Support for Cleaner Energy Investment</li> <li>• World Bank: Energy Project (Oil and Gas)</li> </ul>

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
<b>Transport</b>	<ul style="list-style-type: none"> <li>• Road Rehabilitation 2</li> <li>• Interisland Transport</li> <li>• Local Roads Development</li> <li>• Public Private Partnership for Medan Airport Development</li> <li>• Subregional Transport Cooperation (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• GTZ: Outer Jakarta Railway</li> <li>• JBIC: Railway Electrification and Double-Tracking of Java Mainline Project</li> <li>• USAID: Taxation and Public Finance Reform, Bank Restructuring Program</li> <li>• World Bank: East Indonesia Road</li> </ul>
<b>Financial Sector and Capital Market Development</b>	<ul style="list-style-type: none"> <li>• Rural Micro Finance 1 and 2</li> <li>• Financial Governance and Social Security Reforms</li> <li>• Support for Public Audit Reforms</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: Implementation of Anti-Money-Laundering Law, Debt Management, Financial Sector Reform, Tax Reform</li> <li>• CIDA: Pension and Insurance Reform</li> <li>• GTZ: Microfinance</li> <li>• IMF/WB: Bank and Corporate Restructuring</li> </ul>
<b>Governance and Decentralization</b>	<ul style="list-style-type: none"> <li>• Local Government Financing</li> <li>• SOE Governance and Privatization Program</li> <li>• Institutional and Regulatory Framework for Private Sector Participation in Local Government Development</li> <li>• Implementation of Fiscal Decentralization (ADTA)</li> <li>• Strengthening Civil Society for Local Governance (ADTA)</li> <li>• Capacity Building for Anticorruption Commission (ADTA)</li> <li>• Support for Anticorruption Activities (ADTA)</li> <li>• Support to Governance Partnership (ADTA)</li> <li>• Anticorruption Reform (General Administration Procedures /Regulatory Impact Assessment / Law Drafting)</li> <li>• Legal Empowerment of the Poor</li> </ul>	<ul style="list-style-type: none"> <li>• AUSAID: Legal and Justice Reform, Civil Society Empowerment</li> <li>• CIDA: Fiscal Decentralization and Framework, Civil Service Reform, Civil Society and Local Governance</li> <li>• USAID: Fiscal Decentralization, Local Capacity Building for Service Delivery, Building Sustainable and Independent Associations for Local Governance</li> <li>• World Bank: Land Administration Project; Kabupaten Governance Reform Initiative Project; Kecamatan Development Project 2, Public Reform Support Project, NTB Poverty Project</li> <li>• GTZ: Integrated Local Economic Development Program (NTB, NTT, Sumatra)</li> </ul>
<b>Gender</b>	<ul style="list-style-type: none"> <li>• Gender Issues in Public Policy and Administration (ADTA)</li> <li>• Strengthening Women's Involvement in Development at the Regional Level (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• CIDA: Gender Issues in Local Government Development</li> </ul>
<b>Environmental Management</b>	<ul style="list-style-type: none"> <li>• Cleaner Energy Use for Blue Sky</li> <li>• Waste Management and Environmental Protection for Urban Poor Communities (ADTA)</li> </ul>	<ul style="list-style-type: none"> <li>• CIDA: District-Level Environmental Management</li> <li>• USAID: Development of Environmental Organizations.</li> <li>• GTZ: Environmental Policy Advise Program, West Java Environment Project</li> </ul>

ADTA= Advisory Technical Assistance; GTZ= German Agency for Technical Cooperation; JBIC= Japan Bank for International Cooperation; USAID= United States Agency for International Development; AUSAID= Australian Agency for International Development; CIDA= Canadian International Development Agency; COREMAP= Coral Reef Rehabilitation and Management Program.

**Table A1.6: Portfolio Indicators—Portfolio Amounts and Ratings**  
(public sector loans, as of 31 December 2001)

Sector	Net Loan Amount		Total		Rating <sup>a</sup>											
	(\$ million)	(%)	(no.)	(%)	Highly Satisfactory		Satisfactory		Partly Satisfactory		Unsatisfactory		Potential Problem <sup>b</sup>		At Risk <sup>c</sup>	
					(no.)	(%)	(no.)	(%)	(no.)	(%)	(no.)	(%)	(no.)	(%)	(no.)	(%)
Agriculture and Natural Resources	887.2	13.5	24	38.7			14	58.3	10	41.7			1	4.2	11.0	45.8
Energy	996.5	15.2	5	8.1			2	40.0	3	60.0					3.0	60.0
Finance	1,850.0	28.2	3	4.8			1	33.3	2	66.7					2.0	66.7
Industry and Nonfuel Minerals	200.0	3.0	1	1.6					1	100.0					1.0	100.0
Multisector																
Others	56.1	0.9	2	3.2					2	100.0					2.0	100.0
Social Infrastructure	1,930.8	29.4	21	33.9			17	81.0	4	19.0			1	4.8	5.0	23.8
Transport and Communications	645.2	9.8	6	9.7			3	50.0	2	33.3	1	16.7	1	16.7	4.0	66.7
<b>Total</b>	<b>6,565.8</b>	<b>100.0</b>	<b>62</b>	<b>100.0</b>			<b>37</b>	<b>59.7</b>	<b>24</b>	<b>38.7</b>	<b>1</b>	<b>1.6</b>	<b>3</b>	<b>4.8</b>	<b>28.0</b>	<b>45.2</b>

<sup>a</sup> One rating for implementation progress and development objectives, based on the lower rating of either.

<sup>b</sup> Potential problem loans are satisfactory loans but have four or more risk factors associated with partly satisfactory or unsatisfactory performance.

<sup>c</sup> A loan is "at risk" if it is rated as partly satisfactory, as unsatisfactory, or as a potential problem.

**Table A1.7: Portfolio Indicators—Disbursements and Net Transfers of Resources**  
(Public sector loans, as of 31 December 2001)

<b>Disbursements and Transfers</b>	<b>OCR</b>	<b>ADF</b>	<b>Total</b>
<b>Disbursements<sup>a</sup></b>			
Total Funds Available for Withdrawal (\$ million)	6,899.2	344.0	7,243.2
Disbursed Amount (\$million, cumulative)	4,008.6	113.9	4,122.5
Percentage Disbursed (disbursed amt/total available)	58.1	33.1	56.9
Disbursements (\$million, latest year)	662.3	23.7	686.0
Disbursement Ratio (%) <sup>b</sup>	18.1	8.5	17.4
<b>Net Transfer of Resources (\$ million)</b>			
1997	(117.3)	10.4	(106.9)
1998	591.8	(7.4)	584.4
1999	686.1	(6.4)	679.8
2000	19.7	11.3	31.0
2001	(47.9)	4.4	(43.5)

ADF = Asian Development Fund, OCR = ordinary capital resources.

<sup>a</sup> Includes ongoing loans and loans with disbursements in 2001.

<sup>b</sup> Ratio of disbursements during the year over the undisbursed net loan balance at the beginning of the year less cancellations during the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

**Table A1.8: Portfolio Indicators—Evaluation Rating by Sector**  
(1996–2001)

<b>Sector</b>	<b>Highly Successful</b> (no.)	<b>Successful</b> (no.)	<b>Partly Successful</b> (no.)	<b>Unsuccessful</b> (no.)	<b>No Rating</b> (no.)	<b>Total</b> (no.)
Agriculture and Natural Resources	0	5	1	2	0	8
Energy	0	0	0	0	0	0
Finance	0	0	0	0	0	0
Industry and Nonfuel Minerals	0	0	0	0	0	0
Multisector	0	1	0	0	0	1
Others	0	0	0	0	0	0
Social Infrastructure	1	5	2	0	0	8
Transport and Communications	3	2	0	0	0	5
<b>Total</b>	<b>4</b>	<b>13</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>22</b>

Sources: Asian Development Bank Project or program performance audit reports.

**Table A1.9: Portfolio Implementation Status**  
(Public sector loans, as of 31 December 2001)

No.	Sector	Loan		Title	Net Loan Amount		Approval Date	Effectivity Date	Closing Date		Progress (% complete)	Cumulative Contracts/ Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem <sup>a</sup>	At Risk <sup>b</sup>
		No.	Seg.		OCR (\$ million)	ADF (\$ million)			Original	Revised <sup>c</sup>				IP	DO		
1	AGR	1184		Upland Farmer Development Project		27.6	5 Nov 92	18 May 93	30 Apr 99	31 Mar 02	95	23.0	21.0	PS	S	No	Yes
2	AGR	1186		Smallholder Tree Crop Processing Project	52.7		12 Nov 92	14 Sep 93	30 Sep 99	30 Sep 02	65	36.1	40.1	S	S	No	No
3	AGR	1258		Sustainable Agric. Dev. Project in Irian Jaya		19.3	26 Oct 93	28 Dec 93	30 Sep 00	30 Jun 03	80	16.1	15.2	S	PS	No	Yes
4	AGR	1296		Second Integrated Irrigation Sector Project	60.0		20 Jan 94	7 Jun 94	31 Oct 00	31 Dec 00	100	40.8	50.2	S	S	No	No
5	AGR	1327	1	Microcredit Project		3.7	25 Oct 94	21 Jul 95	30 Jun 00	31 Dec 01	75	2.9	3.2	S	S	No	No
	AGR	1327	2	Microcredit Project		19.2	25 Oct 94	21 Jul 95	30 Jun 00	31 Dec 01		10.4	17.9	S	S	No	No
6	AGR	1339		Cap. Build. Proj. in The Water Resources Sector	19.4		6 Dec 94	3 Apr 95	30 Jun 00	30 Jun 02	82	14.7	15.7	S	S	No	No
7	AGR	1351		Sulawesi Rainfed Agriculture Dev't. Project		26.0	31 Jan 95	29 May 95	30 Sep 02		92	20.5	20.8	PS	S	No	No
8	AGR	1378		Farmer Managed Irrigation Systems Project		16.2	21 Sep 95	6 Mar 96	31 Mar 03		88	11.9	11.5	S	S	No	No
9	AGR	1425		North Java Flood Control Sector Project	19.1		18 Jan 96	6 Mar 96	31 Mar 02	31 Dec 03	60	8.6	13.6	PS	S	No	Yes
10	AGR	1426		North Java Flood Control Sector Project		32.6	18 Jan 96	6 Mar 96	31 Mar 02	31 Dec 03	60	17.7	15.9	PS	S	No	Yes
11	AGR	1469		Integrated Pest Mgmt For Smallholder Estate Crops Proj.	40.2		26 Sep 96	7 Jan 97	30 Sep 04		37	11.2	12.3	S	PS	Yes	Yes
12	AGR	1475		Segara Anakan Conservation and Dev. Project	19.1		17 Oct 96	6 Jan 97	30 Sep 02	30 Sep 04	40	6.6	8.7	S	PS	No	Yes
13	AGR	1476		Segara Anakan Conservation & Dev. Project		19.7	17 Oct 96	6 Jan 97	30 Sep 02	30 Sep 04	40		1.0	S	PS	No	Yes
14	AGR	1479		South Java Flood Control Sector Project	88.2		7 Nov 96	27 Jan 97	30 Sep 03		35	26.5	20.4	PS	S	No	Yes

No.	Sector	Loan		Title	Net Loan Amount		Approval Date	Effectivity Date	Closing Date		Progress (% complete)	Cumulative Contracts/Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem <sup>a</sup>	At Risk <sup>b</sup>
		No.	Seg.		OCR (\$ million)	ADF (\$ million)			Original	Revised <sup>c</sup>				IP	DO		
15	AGR	1526		Participatory Dev of Agri. Technology	60.2		1 Jul 97	27 Aug 97	30 Sep 04		51	13.5	14.0	S	S	No	No
16	AGR	1570		Coastal Commty Dev & Fisheries Resource Mgmt Proj	21.5		4 Nov 97	21 Apr 98	31 Dec 03		43	5.0	4.0	S	S	No	No
17	AGR	1571		Coastal Community Dev & Fisheries Resource Mgmt Project		13.9	4 Nov 97	21 Apr 98	31 Dec 03		43	2.5	2.1	S	S	No	No
18	AGR	1579		Northern Sumatra Irrigated Agri Sect Proj	68.2		13 Nov 97	23 Feb 98	31 Oct 04		2		2.7	PS	PS	No	Yes
21	AGR	1613		Coral Reef Rehabilitation & Management	7.0		26 Mar 98	6 Aug 98	31 Oct 01	31 Oct 02	62	4.5	3.8	S	S	Yes	Yes
22	AGR	1765		Community Empowerment For Rural Development		48.7	19 Oct 00	12 Mar 01	30 Jun 07		4			S	S	No	No
23	AGR	1766		Community Empowerment For Rural Dev. Project	65.0		19 Oct 00	12 Mar 01	30 Jun 07		4		2.2	S	S	No	No
24	AGR	1770		Marine And Coastal Resources Management Project		48.7	26 Oct 00	27 Sep 01	30 Jun 07					S	S	No	No
25	ENE	1271		Power XXIII Project	201.9		25 Nov 93	26 May 94	31 Dec 00	31 Dec 04	60	106.6	96.3	PS	S	No	Yes
26	ENE	1357		Gas Transmission And Distribution Project	218.0		8 Jun 95	23 Feb 96	31 Mar 99	31 Dec 02	60	111.1	131.0	PS	S	Yes	Yes
27	ENE	1397		Power Dev. And Efficiency Enhancement Project	176.6		24 Oct 95	6 Jun 96	30 Jun 01	30 Jun 03	45	77.7	61.9	S	S	No	No
28	ENE	1673		Power Sector Restructuring Program	380.0		23 Mar 99	23 Mar 99	30 Sep 00	29 Jun 02		200.0	200.0	PS	S	Yes	Yes
29	ENE	1674		Cap. Bldg For Establish. of A Competitive Elctrcty Mkrt	20.0		23 Mar 99	23 Mar 99	1 Oct 02		5	6.7	3.3	S	S	No	No
30	FIN	1618		Financial Governance Reforms: Sector Dev. Program	1,400.0		25 Jun 98	26 Jun 98	31 Dec 99	30 Jun 02		1,050.0	1,050.0	PS	S	Yes	Yes

No.	Sector	Loan		Title	Net Loan Amount		Approval Date	Effectivity Date	Closing Date		Progress (% complete)	Cumulative Contracts/Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem <sup>a</sup>	At Risk <sup>b</sup>
		No.	Seg.		OCR (\$ million)	ADF (\$ million)			Original	Revised <sup>c</sup>				IP	DO		
31	FIN	1620		Capacity Building For Financial Governance	50.0		25 Jun 98	26 Jun 98	14 Feb 02	30 Sep 03	38	34.4	26.1	PS	S	No	Yes
32	FIN	1866		SOE Governance And Privatization Program	400.0		4 Dec 01	18 Dec 01	31 Dec 04			146.0	150.0	S	S	No	No
33	IND	1738		Industrial Competitiveness Of SME Dev Prog	200.0		16 Mar 00	29 Mar 00	31 Mar 02	31 Dec 02		98.0	100.0	PS	PS	Yes	Yes
34	OTH	1449		Bapedal Regional Network Project	39.1		27 Jun 96	16 Sep 96	01 Oct 01	1 Oct 03	22	7.9	8.9	PS	PS	Yes	Yes
35	OTH	1501		Regional Development Account Project	17.0		5 Dec 96	8 Apr 97	30 Sep 02		46	5.0	4.6	S	PS	No	Yes
36	SOC	1352		Rural Water Supply And Sanitation Sector Project	85.0		2 Feb 95	10 Apr 95	30 Sep 00		100	68.8	67.4	S	S	No	No
37	SOC	1359		Private Junior Secondary Education Project	37.1		18 Jul 95	3 Oct 95	30 Apr 01	30 Apr 02	85	24.8	27.6	S	S	No	No
38	SOC	1360		Senior Secondary Educ Project	94.5		18 Jul 95	3 Oct 95	30 Apr 01		100	67.2	70.2	HS	S	No	No
39	SOC	1383		Sumatra Urban Development Sector Project	122.0		26 Sep 95	8 May 96	30 Jun 02		73	59.8	60.9	S	S	No	No
40	SOC	1384		West Java Urban Dev. Sector Project	58.0		26 Sep 95	8 May 96	30 Jun 02		72	33.4	34.6	S	S	Yes	Yes
41	SOC	1432		Engineering Education Development Project	79.7		6 Feb 96	7 May 96	1 Oct 01	30 Sep 02	90	60.4	64.4	S	S	No	No
42	SOC	1442		Basic Education Project	77.0		6 Jun 96	5 Sep 96	30 Apr 02		80	57.8	47.8	HS	S	No	No
43	SOC	1471		Family Health And Nutrition Project	39.6		27 Sep 96	16 Jan 97	30 Sep 02	31 Dec 03	75	18.7	17.0	S	S	No	No
44	SOC	1511		Metr. Bogoi, Tangerang & Bekasi Urban Dev (Sect) Proj	52.1		19 Dec 96	13 Mar 97	30 Sep 02		67	25.6	20.6	S	S	No	No
45	SOC	1519		Development Of Madrasah Aliyahsproject	82.5		25 Mar 97	19 Jun 97	30 Apr 03		55	42.3	36.0	HS	S	No	No
50	SOC	1587		Metropolitan Medan Urban Development Project	82.8		8 Dec 97	30 Mar 98	30 Sep 03		15	11.5	7.8	PS	S	Yes	Yes

No.	Sector	Loan		Title	Net Loan Amount		Approval Date	Effectivity Date	Closing Date		Progress (% complete)	Cumulative Contracts/Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem <sup>a</sup>	At Risk <sup>b</sup>
		No.	Seg.		OCR (\$ million)	ADF (\$ million)			Original	Revised <sup>c</sup>				IP	DO		
51	SOC	1676		Health & Nutrition Sector Development Program	200.0		25 Mar 99	25 Mar 99	31 Dec 01	31 Dec 02	45	73.6	121.6	S	S	No	No
52	SOC	1677		Cmmty & Local Gov't Supprt Sector Dev Prog (CLGSSDP)	200.0		25 Mar 99	25 Mar 99	30 Sep 00	31 Dec 01		200.0	200.0	PS	S	No	Yes
53	SOC	1678		Cmmty & Local Gov't Supprt Sector Dev Prog (CLGSSDP)	120.0		25 Mar 99	25 Mar 99	30 Sep 03		21	5.3	11.1	S	S	No	No
54	SOC	1792		Technological and Professional Skills Dev. Sector Proj	180.0		29 Nov 00	4 Jun 01	30 Jun 07		5	16.9	3.4	S	S	No	No
55	SOC	1810		Decentralized Health Services Project		63.5	14 Dec 00	25 Jun 01	30 Sep 06		5	0.1	2.1	S	PS	No	Yes
56	SOC	1863		Decentralized Basic Education		97.4	29 Nov 01		31 Dec 08		0			S	S	No	No
57	T&C	1157		Telecommunication Project	74.0		4 Feb 92	30 Jul 92	30 Jun 97	31 Dec 01	98	61.4	74.0	U	S	No	Yes
58	T&C	1220		East Indonesia Airports Project	103.7		25 Mar 93	29 Jul 93	31 Dec 97	30 Jun 02	65	91.4	82.1	PS	PS	No	Yes
59	T&C	1335		Eastern Islands Roads (Sector) Project	92.1		29 Nov 94	20 Jun 95	31 Dec 99	31 Mar 01	99	71.7	79.9	S	S	Yes	Yes
60	T&C	1428		North Java Road Improvement Project	82.4		23 Jan 96	21 May 96	30 Nov 00	31 Dec 02	73	61.1	59.6	S	S	No	No
61	T&C	1586		Eastern Islands Air Transport Development	103.0		8 Dec 97	25 Nov 98	31 Dec 02		10	8.9	5.4	PS	PS	No	Yes
62	T&C	1798		Road Rehabilitation (Sector) Project	190.0		11 Dec 00	28 Sep 01	31 Mar 05		3		2.0	S	S	No	No
<b>Total</b>					<b>5,778.7</b>	<b>436.3</b>						<b>3,176.6</b>	<b>3,223.8</b>				

ADF=Asian Development Fund, AGR=agriculture and natural resources, DO=development objectives, ENE=energy, FIN=finance, HS=highly satisfactory, IND=industry and nonfuel minerals, IP=implementation progress, MUL=multisector, no.=number, OCR=ordinary capital resources, OTH=others, PS=partly satisfactory, S=satisfactory, Seg=segment (pertaining to loans with more than one withdrawal authority),

SOC=social infrastructure, T&C=transport and communications, U=unsatisfactory.

<sup>a</sup> "Yes" for loans with four or more risk factors associated with partly satisfactory or unsatisfactory performance.

<sup>b</sup> A loan is considered "at risk" if it is rated as "PS" or "U" in either implementation progress or development objectives, or if it is a potential problem loan.

**Table A1.10: Assistance Pipeline for Lending Products 2003-2005**

Sector Program / Project Name	Poverty Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Technical Assistance	Total	Cost (\$ million)					
						ADB			Gov't	Co- financing	
						OCR	ADF	Total			
<b>2003 Loans</b>											
<b>Agriculture and Natural Resources</b>											
1 Poverty Reduction Through Community Based Land Rehabilitation and Management	CPI	ENV/GAD	SEAE	2002		75		75			
2 Rural Area Development	PI	HD/GAD	SEAE	2002		100		100			
3 Rural Micro Finance	CPI	PSD/GAD	SEAE	2001		100		100			
<b>Industry and Finance</b>											
1 Financial Governance and Social Security Reform 2	ODI	PSD/GG	SEGF	N/R		150		150			
<b>Transport</b>											
1 Road Rehabilitation (Sector) 2	ODI	PSD/ECO	SEID	2002		150		150			
<b>Energy</b>											
1 Clean Energy Use for Blue Skies	ODI	ENV	SEID	2002		100		100			
<b>Social Infrastructure</b>											
1 Decentralized Health Services 2	PI	HD/GAD	SESS	2001		100		100			
2 Shelter Sector	PI	HD/GAD	SESS	2002		100		100			
3 PSP Development Facility for Urban Infrastructure	PI	PSD	SESS	2001		10		10			
<b>Others</b>											
1 Support for Public Audit Reforms	ODI	GG	IRM	2002		100		100			
2 Local Government Financing (Pilot)	ODI	GG	SEGF	2002		20		20			
<b>Total</b>							<b>1,005</b>		<b>1,005</b>		

Sector Program / Project Name	Poverty Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Technical Assistance	Total	Cost (\$ million)				
						ADB			Govern- ment	Co- financing
						OCR	ADF	Total		
<b>2004 Loans</b>										
<b>Agriculture and Natural Resources</b>										
1	ODI	ECO	SEAE	2003		100		100		
2	CPI	ENV/GAD	SEAE	2003		50		50		
3	ODI	ENV	SEAE	2003		100		100		
<b>Industry and Finance</b>										
1	ODI	ECO	SEGF	2003		80		80		
2	ODI	ECO	SEGF	2003		100		100		
3	ODI	PSD/GG	SEGF	2003		100		100		
<b>Transport</b>										
1	ODI	PSD/ECO	SEID	2003		100		100		
2	ODI	PSD/ECO	SEID	2003		100		100		
<b>Energy</b>										
1	PI	PSD	SEID	2003		100		100		
<b>Social Infrastructure</b>										
1	CPI	HD/GAD	SESS	2003		100		100		
2	CPI	HD	SESS	2002		100		100		
3	PI	HD/GAD	SESS	2003		100		100		
<b>Total</b>							<b>1,130</b>		<b>1,130</b>	

Sector Program / Project Name	Poverty Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Technical Assistance	Total	Cost (\$ million)				
						ADB			Govern- ment	Co- financing
						OCR	ADF	Total		
<b>2005 Loans</b>										
<b>Agriculture and Natural Resources</b>										
1 Water Resource Management Sector	ODI	ENV	SEAE	2004		100		100		20
2 Infrastructure for Productivity Enhancement for Tree & Other Crops	CPI	ENV	SEAE	2004		50		50		
3 Rural Poverty Reduction	CPI	ENV/GAD	SEAE	2003		100		100		
<b>Industry and Finance</b>										
1 Regional Development Authority	ODI	ECO	SEGF	2004		30		30		
2 Commercialization of Public Service Obligations	ODI	ECO	SEGF	2003		150		150		
<b>Transport</b>										
1 Local Roads Development (Sector)	PI	PSD	SEID	2003		150		150		
<b>Energy</b>										
1 Power SDP	ODI	PSD	SEID	2003		150		150		
<b>Social Infrastructure</b>										
1 Education Development including ICT	PI	HD/GAD	SESS/IRM	2004		150		150		
2 Urban Water Supply and Sanitation Sector 2	PI	PSD/GAD	SESS	2004		100		100		
3 Integrated Urban Development and Poverty Reduction 2	CPI	HD/GAD	SESS	2004		150		150		
<b>Others</b>										
1 Local Government Financing	ODI	GG	SEGF/SES S	2003		70		70		
<b>Total</b>						<b>1,200</b>		<b>1,200</b>		

Table A1.11: Assistance Pipeline for Nonlending Products and Services, 2003-2005

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding		Total (\$'000)
			ADB (\$'000)	Others (\$'000)	
<b>Year 2003</b>					
<b>Agriculture and Natural Resources</b>					
1. Sustainable Aquaculture for Poverty Reduction	SEAE	PP	800		800
2. Agriculture and Rural Sector Dev. Program	SEAE	PP	800		800
3. Flood Management in Selected River Basins	SEAE	PP	500	750	1,250
4. Natural Resources Mgt. In a Decentralized Environment	SEAE	AD	200		200
5. Improving Market Access for Agricultural Products	SEAE	AD	600		600
<b>Subtotal</b>			<b>2,900</b>	<b>750</b>	<b>3,650</b>
<b>Industry and Finance</b>					
1. Unified Registration System	SEGF	AD	300		300
2. Provincial SME Development	SEGF	PP	600		600
3. SOE Governance and Privatization 2	SEGF	PP	600		600
<b>Subtotal</b>			<b>1,500</b>		<b>1,500</b>
<b>Energy</b>					
1. Local Grids Development	SEID	PP	600		600
2. Gas Generation from Waste	SEID	AD	500		500
<b>Subtotal</b>			<b>1,100</b>		<b>1,100</b>
<b>Transports</b>					
1. Local Roads Development Sector	SEID	PP	600		600
2. Subregional Transport Cooperation	SEID	AD	400		400
3. Public-Private Partnership for Medan Airport Dev.	SEID	PP	400		400
<b>Subtotal</b>			<b>1,400</b>		<b>1,400</b>
<b>Social Infrastructure</b>					
1. Decentralized Education	SESS	PP	600		600
2. Support for Decentralized Education Management 3	SESS	AD	1,000		1,000
3. Integrated Social Service Delivery in Papua	SESS	AD/PP	600		600
4. Institutional & Regulatory Framework for Private Sector Participation in Local Government Development	SESS	AD	1,000		1,000
5. Community Water Services and Health	SESS	PP	600		600
<b>Subtotal</b>			<b>3,800</b>		<b>3,800</b>
<b>Others</b>					
1. Capacity Building for Anti-Corruption Commission	IRM	AD	250		250
2. Implementation of Fiscal Decentralization	SEGF	AD	600		600
3. Improving Project Monitoring Capacity in MOF	IRM	AD	150		150
4. Local Government Financing (Pilot)	SEGF/SESS	PP	600		600
<b>Subtotal</b>			<b>1,600</b>	<b>750</b>	<b>1,600</b>
<b>Total</b>			<b>12,300</b>	<b>750</b>	<b>13,050</b>

ADB=Asian Development Bank

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding		Total
			ADB (\$'000)	Others (\$'000)	
<b>Year 2004</b>					
<b>Agriculture and Natural Resources</b>					
1. Tree Crop Area Development	SEAE	PP	800		800
2. Water Resources Management Sector	SEAE	PP	500	500	1,000
3. Rural Poverty Reduction	SEAE	PP	800		800
4. Decentralized Management of Agricultural Research	SEAE	AD	600		600
5. Integrated Coastal Resources Management	SEAE	PP	800		800
<b>Subtotal</b>			<b>3,500</b>	<b>500</b>	<b>4,000</b>
<b>Industry and Finance</b>					
1. Development of Indicators for Loc. Gov. Performance	SEGF	AD	600		600
2. Regional Development Authority	SEGF	PP	600		600
<b>Subtotal</b>			<b>1,200</b>		<b>1,200</b>
<b>Energy</b>					
1. Institutionalizing the Clean Development Mechanism	SEID	AD	600		600
2. Power SDP	SEID	PP	600		600
3. Public Private Partnership in Gas Trunkline Development	SEID	AD/PP	1,000		1,000
<b>Subtotal</b>			<b>2,200</b>		<b>2,200</b>
<b>Social Infrastructure</b>					
1. Urban Water Supply and Sanitation Sector 2	SESS	PP	800		800
2. Waste Management and Environmental Protection for Urban Poor Communities	SESS	AD	600		600
3. Integrated Urban Dev. and Poverty Reduction 2	SESS	PP	600		600
4. Education Policy Reform and Development	SESS	AD/PP	600		600
5. ICT Development Strategy	IRM	AD	800		800
6. Decentralized Health Services 3	SESS	PP	600		600
<b>Subtotal</b>			<b>4,000</b>		<b>4,000</b>
<b>Others</b>					
1. Gender Issues in Public Policy and Administration	SESS	AD	700		700
2. Policy Issues in Decentralization	IRM	AD	500		500
3. Local Government Financing (Pilot Monitoring and Expansion Design)	SEGF/SESS	PP	600		600
4. Support for Anti-Corruption Activities	SEGF/SESS	AD	400		400
5. Support to Governance Partnership	IRM	AD	600		600
6. Legal and Administrative Framework for Land Acquisition and Resettlement	IRM	AD	600		600
<b>Subtotal</b>			<b>3,400</b>	<b>500</b>	<b>3,400</b>
<b>Total</b>			<b>14,300</b>	<b>500</b>	<b>14,800</b>

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding		Total (\$'000)
			ADB (\$'000)	Others (\$'000)	
<b>Year 2005</b>					
<b>Agriculture and Natural Resources</b>					
1. Rural Microfinance 2	SEAE	PP	800		800
<b>Subtotal</b>			<b>800</b>		<b>800</b>
<b>Industry and Finance</b>					
1. Industrial Competitiveness	SEGF	AD	800		800
<b>Subtotal</b>			<b>800</b>		<b>800</b>
<b>Transport</b>					
1. Local Roads Development Sector 2	SEID	PP	800		800
2. Interisland Transport 2	SEID	PP	1,000		1,000
<b>Subtotal</b>			<b>1,800</b>		<b>1,800</b>
<b>Energy</b>					
1. Local Grids Development 2	SEID	PP	800		800
<b>Subtotal</b>			<b>800</b>		<b>800</b>
<b>Social Infrastructure</b>					
1. Decentralized Education 2	SESS	PP	600		600
2. Supporting Higher Education Reforms	IRM/SESS	AD/PP	600		600
3. Decentralized Health Monitoring	SESS	AD	500		500
<b>Subtotal</b>			<b>1,700</b>		<b>1,700</b>
<b>Others</b>					
1. Anti-Corruption (General Adm. Procedures/Regulatory Assessment/Law Drafting)	IRM	AD	700		700
2. Access to Justice for the Poor	IRM/OGC	AD/PP	700		700
3. Strengthening Women's Involvement in Development at Regional Level	IRM	AD	700		700
4. Strengthening Civil Society for Local Governance	IRM	AD	700		700
<b>Subtotal</b>			<b>2,800</b>		<b>2,800</b>
<b>Total</b>			<b>8,700</b>		<b>8,700</b>

**Table A1.11A: Economic Thematic and Sector Works (ETSW) 2003-2005**

<b>Prior Supporting Economic and Sector Work</b>				
		<b>Year</b>	<b>Type</b>	
1	<b>Agriculture and Natural Resources</b> Agriculture Sector Strategy Study	2002	ADTA	
	<b>Industry and Finance</b>			
1	Industry Sector Strategy		SS	
2	Financial Sector Strategy	2002	SS	
	<b>Transport and Communication</b>			
1	Inter-Island Transport	2002	AD/PP	
	<b>Social Infrastructure</b>			
1	Shelter Sector Profile	2001	SS	
2	Shelter Sector Project	2002	PPTA	
	<b>Others</b>			
1	Governance Assessment	2002	SS	
2	Poverty Assessment	2000	SS	
3	Private Sector Assessment	2002	SS	
<b>2003 Economic and Sector Work Program (non-ADTA staff study/JFPR)</b>				
		<b>Division</b>	<b>Type</b>	
	<b>Industry and Finance</b>			
1	Mapping SME Development under Decentralization	SEGF	SS	
2	Factors Determining Regional Competitiveness	SEGF	SS	
	<b>Social Infrastructure</b>			
1	Urban Policy Development Support	SESS	SS	
2	A Review of Higher Education Reforms including HRD for ICT	IRM	SS	
3	Water Supply and Sanitation Sector Profile	SESS	SS	
	<b>Others</b>			
1	Country Economic Report 2003	IRM	SS	
2	Mechanisms/Indicators for Good Local Governance	IRM	SS	
3	Study of Effective Approaches to Gender Equity	IRM	SS	
<b>2004 Economic and Sector Work Program (non-ADTA staff study/JFPR)</b>				
		<b>Division</b>	<b>Type</b>	
	<b>Social Infrastructure</b>			
1	Sanction and Reward System in Urban Management	SESS	SS	
	<b>Others</b>			
1	Country Economic Report 2004	IRM	SS	
2	Study on Strengthening Civil Society in Local Governance	IRM	SS	
<b>2005 ECONOMIC AND SECTOR WORK PROGRAM (NON-ADTA STAFF STUDY)</b>				
		<b>Division</b>	<b>Type</b>	
	<b>Others</b>			
1	Country Economic Report 2005	IRM	SS	
2	Improved Accounting and Financial Reporting	IRM	SS	

**Table A1.12: Triggers for ADF Lending in 2003**

Base Case	Low Case
Annual lending of \$100 million from Asian Development Fund (ADF) resources is predicated on	If the Government fails to achieve progress in these five areas, ADF lending will be lowered to \$80 million.
<ul style="list-style-type: none"> <li data-bbox="201 489 781 638">(i) satisfactory progress in poverty reduction, to be assessed through monitoring arrangements jointly agreed upon with the Government under section IV of the Poverty Partnership Agreement;</li> <li data-bbox="201 659 781 743">(ii) reduction in number of delayed program loan tranches compared to 1 January 2002;</li> <li data-bbox="201 764 781 848">(iii) improvement over 30 September 2001 in portfolio performance in terms of the proportion of projects still at risk;</li> <li data-bbox="201 869 781 995">(iv) improvement in percentage of projects submitting audited financial statements in time for 2001 as compared to the previous fiscal year; and</li> <li data-bbox="201 1016 781 1079">(v) announcement of an on-lending policy for external assistance by December 2002.</li> </ul>	