

APPENDIXES

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SOCIAL AND ENVIRONMENT INDICATORS
Table A2.1: Social Indicators

Indicators	1985	Year(s)	1999	Year(s)
Population				
Total Population (millions)	94.7		133.0	
Annual Population Growth Rate (%)	3.1		2.3	
Social Indicators				
Total Fertility Rate (births per woman)	6.4	(1988)	5.0	(1997)
Maternal Mortality Rate (per 100,000 live births)	600.0	(1980/1985)	340.0	(1990)
Infant Mortality Rate (per 1,000 live births)	124.0	(1980)	90.0	(1999)
Life Expectancy at Birth (years)	58.0	(1987)	63.0	(2000)
Adult Literacy Rate (%)	34.3	(1985)	47.0	(1999)
Male	47.6	(1985)	58.0	(1998)
Female	19.8	(1985)	34.0	(1998)
Primary School Enrolment Rate (% of school age pop)	51.0	(1986-1988)	75.0	(1999)
Female	32.8	(1986)	89.1	(1999)
Secondary School Enrolment ^(e) Participation ^(p) Rate (% of school age pop)	29.0	(1986-1988)	36.0 ^(p)	(1999)
Female	16.9	(1986)	26.0 ^(p)	(1999)
Child Malnutrition (% of under age five)	52.0	(1980-1989)	38.0	(1990-1997)
Population Below Poverty Line (%)				
Income-Based	22.3	(1992-1993)	32.6	(1999)
Calorie-Based			32.6	(1998-1999)
Rural			34.8	(1998-1999)
Urban			25.9	(1998-1999)
Income Ratio of Highest 20% to Lowest 20%	6.2	(1984-1985)	7.3	(1993-1994)
Population with Access to Safe Water (%)	38.0	(1980)	48.0	(1999)
Population with Access to Sanitation (%)	16.0	(1980)	25.0	(1999)
Public Education Expenditure as % of GDP	2.2	(1986)	2.3	(1999)
Public Health Expenditure as % of GDP	0.7	(1986)	0.7	(1999)
Human Development Index	0.311	(1990)	0.508	(1999)
Human Development Ranking	120/160	(1990)	138/174	(1999)

GDP = gross domestic product; p = provisional

* As participation rates are emphasized under the SAP, these are available for recent years, whereas recent secondary school enrollment data are not available. While enrolment rates refer to the number of registered students, participation rates include school dropout rates. They therefore present a more accurate portrayal of programs in the education sector.

Sources: UNDP Human Development Report 1998, World Bank World Development Report 1998, Government of Pakistan Economic Survey 1998/1999. Pakistan: Poverty Reduction Strategy (Draft) 2000, 1999 World Development Indicators, World Resources Institute 1998-1999.

SOCIAL AND ENVIRONMENT INDICATORS
Table A2.2: Environment Indicators

Indicators	1980	1997	
Environment			
Energy Efficiency of Emissions			
GDP per Unit of Energy Use (PPP \$ per kg oil equivalent)	2.0	3.9	
Traditional Fuel Use (percent of total energy use)	24.4	17.3	(1996)
Carbon Dioxide Emissions (total metric tons)	31.6	94.3	(1996)
Carbon Dioxide Emissions (per capita metric tons)	0.4	0.8	(1996)
Water Pollution			
Emissions of Organic Water Pollutants (kg/day)	75,125.0	114,726.0	
Industry Share of Emissions of Organic Water Pollutants			
Wood (%)	n.a.	0.3	
Primary Metals (%)	n.a.	14.1	
Pulp and Paper (%)	n.a.	5.8	
Chemical (%)	n.a.	7.3	
Food and Beverages (%)	n.a.	39.5	
Textiles (%)	n.a.	30.1	
Deforestation and Biodiversity			
Forest Area ('000/km ²)	n.a.	17.0	(1995)
Average Annual Deforestation (km ²)	n.a.	550.0	(1990)
Average Annual Deforestation (percent change)	n.a.	2.9	(1990-1995)
Nationally Protected Areas ('000/km ²)	n.a.	37.2	
Percent of Total Land Area	n.a.	4.8	
Mammals (number of threatened species)	n.a.	13	
Birds (number of threatened species)	n.a.	25	
Higher plants (number of threatened species)	n.a.	14	
Reptiles (number of threatened species)	n.a.	6	
Amphibians (number of threatened species)	n.a.	0	
Rural Environment			
Rural Population Density (% of total)	72.0	64.0	(1998)
Arable Land (percent of land area)	25.9	27.3	
Permanent Cropland (percent of land area)	0.4	0.7	
Urban			
Urban Population (millions)	23.20	45.40	
Urban Population (% of total population)	28.0	36.0	
Access to Sanitation	48.0	60.0	(1995)
Access to Potable Water	n.a.	90.0	(1993)
Wastewater treated (percent) - Lahore	0.0	0.0	
Per Capita Solid Waste Generation (kg/day) - Lahore	n.a.	1.2	(1993)
Air Pollution			
Total suspended particulates (micrograms per cubic meter)	n.a.	125.4	
Sulfur dioxide (micrograms per cubic meter)	n.a.	57.7	

kg = kilogram; na = not available; PPP = Purchasing Power Parity

Sources: UNDP Human Development Report 1998, World Bank World Development Report 1998, Government of Pakistan Economic Survey 1998/1999. Pakistan: Poverty Reduction Strategy (Draft) 2000, 1999 World Development Indicators, World Resources Institute 1998-1999.

PORTFOLIO PERFORMANCE
Table A3.1 : Implementation, Disbursement Performance and Postevaluation Results
Public Sector Projects only
 (as of 31 December 2000)

A. Project Portfolio	Net Loan Amount		Rating (No.)									
			Total		Implementation Progress				Development Objectives			
	\$ million	%	No.	%	HS	S	PS	U	HS	S	PS	U
Agriculture and Natural Resources	981.5	28.1	15	35	0	10	4	1	0	13	2	0
Energy	736.4	21.1	6	14		3	1	2	0	4	2	0
Finance and Industry	767.6	22.0	8	19	0	5	3	0	0	7	1	0
Social Infrastructure	674.1	19.3	11	26	0	9	2	0	0	11	0	0
Transport and Communications	328.9	9.4	3	7	0	2	1	0	0	3	0	0
Others/Multisector	0.0	0.0	0	0	0	0	0	0	0	0	0	0
Total	3,488.4	100.0	43	100	0	29	11	3	0	38	5	0

B. Disbursements	OCR	ADF	Total
Total funds available for withdrawal (\$ mn, active loans only)	1,297.8	1,832.3	3,130.1
Disbursed amount (\$ mn, cumulative, active loans only)	834.7	989.3	1,824.0
Percentage disbursed [(2)/(1)] (%)	64.3	54.0	58.3
Disbursements (\$mn, active loans only, latest year)	292.7	206.1	498.8
Disbursement ratio (%) ^a	39.1	19.7	27.5

C. Net Transfer of Resources ^b (\$ million)	OCR	ADF	Total
1996	-185.4	318.7	133.3
1997	-103.7	185.7	82.0
1998	-21.4	202.7	180.8
1999	-82.1	95.1	13.0
2000	-39.4	117.9	78.5

D. Post-Evaluated Projects							1996 - 2000					
1. Postevaluation Rating (as of 31 December 2000)							No.	%				
Highly Successful						0	0					
Successful						5	33					
Partly Successful						7	47					
Unsuccessful						3	20					
No Rating						0	0					
Total						15	100					
2. Postevaluation Rating by Sector	Highly Successful		Successful		Partly Successful		Unsuccessful		No Rating		Total	
1996-00 (as of 31 December 2000)	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	0	0.0	2	40.0	3	42.9	0	0.0	0	0.0	5	33.3
Energy	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	1	6.7
Finance and Industry	0	0.0	0	0.0	1	14.3	0	0.0	0	0.0	1	6.7
Social Infrastructure	0	0.0	0	0.0	3	42.9	3	100.0	0	0.0	6	40.0
Transport and Communications	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	1	6.7
Others/Multisector	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	1	6.7
Total	0	0.0	5	100.0	7	100.0	3	100.0	0	0.0	15	100.0

ADF: Asian Development Fund; HS: highly satisfactory; OCR: ordinary capital resources; S: satisfactory; PS: partly satisfactory; U: unsatisfactory

^a Ratio of disbursement during the year over the undisbursed net loan balance less cancellations at the beginning of the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

^b Includes private sector projects for countries with private sector operations.

Source : Programs (A), CTD (B & C), OEO (D)

PORTFOLIO PERFORMANCE
Table A3.2: Status of Project Implementation
Public Sector Projects Only
 (As of 31 December 2000)

Sector	Loan No	Project Title	Projects Division	Net Loan Amount (\$ million)	Approval Date (mm/yy)	Effectivity Date (mm/yy)	Closing Date Original (mm/yy)	Revised Date (mm/yy)	Cum Contract Awards (\$ million)	Cumulative Disbursement (\$ million)	Project Performance Rating Implement Progress	Development Objective
AGR	1076-PAK(SF)	Sindh Forest Development	AWFN	24.043	Jan-91	Dec-91	Jun-99	Jun-01	22,129	22,862	S	S
AGR	1101-PAK(SF)	Kotri Barrage Rehabilitation (Closed)	AWFN	16.71	Sep-91	Dec-92	Jun-97	Apr-00	18,27	16,71	S	S
AGR	1146-PAK(SF)	Chashma III	AWFN	214.929	Sep-91	Nov-92	Sep-00	Mar-01	161,791	133,153	PS	S
AGR	1179-PAK(SF)	NWFP Barani Area Development	AWAR	31,725	Sep-92	Nov-93	Jun-99	Apr-00	30,594	31,38	S	S
AGR	1294-PAK(SF)	Pehur High Level Canal	PRM	122,501	Dec-93	Nov-94	Dec-02	-	88,097	70,82	S	S
AGR	1297-PAK(SF)	3rd On Farm Water Management	AWAR	54,304	Mar-94	Aug-94	Dec-99	Dec-00	43,056	45,229	S	S
AGR	1403-PAK(SF)	Forestry Sector Program	AWFN	25,163	Nov-95	Nov-96	Dec-02	-	1,457	2,34	PS	PS
AGR	1413-PAK(SF)	National Drainage Sector Prog.	PRM	77,482	Dec-95	Dec-97	Jun-03	-	2,75	4,393	U	PS
AGR	1467-PAK(SF)	Bahawalpur Rural Development	AWAR	34,11	Sep-96	Jun-97	Jun-03	-	6,255	4,072	PS	S
AGR	1531-PAK(SF)	DG Khan Rural Development	PRM	34,031	Sep-97	Jan-98	Dec-04	-	4,488	1,478	S	S
AGR	1578-PAK(SF)	Second Flood Protection	PRM	95,424	Nov-97	Oct-99	Jun-05	-	11,108	1,099	PS	S
AGR	1672-PAK(SF)	Malakand Rural Development	PRM	40,201	Mar-99	Jul-99	Dec-06	-	-	0.5	S	S
AGR	1679-PAK(SF)	Punjab Farmer Managed Irrigation	PRM	7,571	Mar-99	Apr-00	Apr-05	-	-	-	S	S
AGR	1787-PAK(SF)	NWFP Barani Area Development	AWAR	52,201	Nov-00	-	Dec-08	-	-	-	S	S
AGR	1805-PAK(SF)	Microfinance Sector Development	AWAR	70,506	Dec-00	Feb-01	Jun-03	-	-	-	S	S
AGR	1806-PAK(SF)	Microfinance Sector Development	AWAR	68,020	Dec-00	Feb-01	Jun-07	-	-	-	S	S
AGR	1806-PAK(SF)	Microfinance Sector Development	AWAR	12,559	Dec-00	Feb-01	Jun-07	-	-	-	S	S
ENE	1314-PAK	Subtotal		981,480					389,995	334,036		
ENE	1314-PAK	KEFC Sixth Power	IWEN	40,000	Sep-94	Mar-95	Dec-98	Jun-01	36,326	36,593	U	PS
ENE	1315-PAK(SF)	KEFC Sixth Power	IWEN	40,900	Sep-94	Mar-95	Dec-98	Jun-01	36,381	31,777	U	PS
ENE	1424-PAK	Ghazi Barotha Hydropower	IWEN	300,000	Jun-96	Jun-96	Jun-02	-	179,124	186,469	PS	S
ENE	1807-PAK	E S R P L	IWEN	300,000	Dec-00	Dec-00	Jun-04	-	100	103	S	S
ENE	1808-PAK(SF)	E S R P L	IWEN	50,391	Dec-00	Dec-00	Jun-04	-	50,391	50,391	S	S
ENE	1809-PAK(SF)	CAPACITY ENHANCEMENT	IWEN	5,092	Dec-00	Apr-01	Jun-04	-	-	-	S	S
ENE	1809-PAK(SF)	Subtotal		736,383					402,222	408,230		
F&I	1371-PAK	Financial Sector Intermediation	PRM	55,771	Sep-95	Jun-96	Dec-00	-	55,335	24,547	PS	PS
F&I	1576-PAK	Capital Market Development	IWFI	250,000	Nov-97	Jan-98	Dec-00	-	250,000	250,000	PS	S
F&I	1577-PAK(SF)	CEISM	IWFI	4,829	Nov-97	Jan-98	Dec-00	Jun-01	4,008	1,483	S	S
F&I	1680-PAK	TEPI	IWFI	300,000	Mar-99	Mar-99	Jul-02	-	200,000	200,000	PS	S
F&I	1681-PAK	Modernization of Customs	IWFI	3,000	Mar-99	Mar-99	Jun-01	-	1,332	0,676	S	S
F&I	1682-PAK	Inst'l Support for Trade	IWFI	3,000	Mar-99	Mar-99	Jun-01	-	2,168	0,843	S	S
F&I	1683-PAK	Inst'l Strengthening of BOI	IWFI	1,000	Mar-99	Mar-99	Jun-01	-	0,850	0,124	S	S
F&I	1796-PAK	SMETEF	IWFI	150,000	Dec-00	Apr-01	Apr-04	-	-	-	S	S
F&I	1796-PAK	Subtotal		767,600					513,693	477,673		
SOC	1004-PAK(SF)	Second Urban Development	AWWU	73,600	Dec-89	Sep-90	Jun-97	Dec-99	72,028	73,434	S	S
SOC	1200-PAK(SF)	Health Care Development	PRM	47,921	Dec-92	Aug-93	Dec-99	Apr-00	41,749	39,025	S	S
SOC	1210-PAK(SF)	Teacher Training	AWEH	30,985	Dec-92	Dec-92	Dec-98	Dec-00	23,909	21,85	S	S
SOC	1260-PAK(SF)	Urban Water Supply and Sanitation	PRM	67,159	Nov-93	Oct-94	Sep-99	Sep-01	41,807	22,005	PS	S
SOC	1278-PAK(SF)	Middle School	PRM	57,574	Dec-93	Oct-94	Dec-99	Dec-01	26,172	28,189	PS	S
SOC	1349-PAK(SF)	Punjab Rural Water Supply	PRM	37,663	Jan-95	Aug-95	May-00	May-02	26,602	20,658	PS	S
SOC	1373-PAK(SF)	Technical Education	PRM	51,069	Sep-95	Mar-96	Jun-02	-	17,777	17,902	S	S
SOC	1454-PAK(SF)	Second Girls Sector	AWEH	41,356	Aug-96	Jan-98	May-02	-	16,498	19,251	S	S
SOC	1493-PAK(SF)	Social Action Program	AWEH	184,341	Nov-96	Apr-97	Dec-00	-	89,849	88,054	S	S
SOC	1534-PAK(SF)	Second Science Education	PRM	38,374	Sep-97	Mar-99	Jun-04	-	0,986	2,817	S	S
SOC	1671-PAK(SF)	Women's Health	AWEH	44,046	Mar-99	Jun-00	Dec-05	-	-	1.9	S	S
SOC	1671-PAK(SF)	Subtotal		674,098					357,377	335,085		
T&C	1185-PAK(SF)	Provincial Highways	IWTC	155,303	Nov-92	Oct-93	Dec-97	Jun-01	138,873	136,283	PS	S
T&C	1323-PAK	Sukkur Bridge	IWTC	45,000	Sep-94	Apr-95	Dec-99	Sep-00	30,119	32,454	S	S
T&C	1401-PAK(SF)	Rural Access	PRM	128,568	Nov-95	Mar-96	Dec-00	-	116,624	100,256	S	S
T&C	1401-PAK(SF)	Subtotal		328,871					285,616	268,993		
		Total		3,488,432					1,948,903	1,824,017		

AGR = Agriculture & Natural Resources; ENE = Energy; F&I = Finance and Industry; PS = partly successful; SOC = Social Infrastructure; S = successful
 T&C = Transport and Communications; U = unsuccessful

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004

Table A4.1: Country Lending Scenation and Performance Triggers

Low Case Scenario	Base Case Scenario	High Case Scenario
<p>No reduction in the fiscal deficit, and the planned tax reforms are not on track.</p> <p>Progress on privatization of Karachi Electric Supply Corporation (KESC) is unsatisfactory.</p>	<p>Some reduction in the fiscal deficit, and the planned tax reforms are on track.</p> <p>Good progress on privatization of KESC.</p>	<p>Significant reduction in the fiscal deficit, the new income tax ordinance is promulgated, and good progress on its implementation. In addition, Central Board of Revenue (CBR) reforms are proceeding as scheduled.</p> <p>Beside KESC, good progress on privatization of the remaining national commercial banks (NCBs) as well as other state-owned enterprises (SOEs).</p>
<p>A decline in the share of Government spending on social development and poverty reduction in total Government expenditure.</p>	<p>The share of Government spending for social development and poverty reduction in total Government expenditure is maintained despite fiscal constraints.</p>	<p>An increase in the share of Government spending for social development and poverty reduction in total Government expenditure.</p>
<p>Implementation of the Devolution Plan of the Government, together with fiscal decentralization, is unsatisfactory.</p>	<p>Good progress in implementing of the Devolution Plan, together with fiscal decentralization.</p> <p>Some progress on civil service reforms.</p>	<p>Good progress in implementing the Devolution Plan, together with fiscal decentralization.</p> <p>Good progress on civil service reforms.</p> <p>The process of legal and judicial reforms is initiated; reforms aimed at providing justice to the poor are initiated.</p>
<p>A decline in portfolio performance as indicated by an increase in the proportion of problem projects, decline in the disbursement ratio, poorer compliance with loan covenants, and greater delays in submission of auditor's reports.</p>	<p>Some improvement in portfolio performance as indicated by reduction in the proportion of problem projects, improved disbursement ratio, better compliance with loan covenants, and greater timeliness in the submission of auditor's reports.</p>	<p>A significant improvement in portfolio performance as indicated by reduction in the proportion of problem projects, improved disbursement ratio, better compliance with loan covenants, and greater timeliness in submission of auditor's reports.</p>

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004
Table A4.2: Lending Pipeline for 2002-2003

Sector/Project Name	Poverty Classification	Thematic Priority	Year of PPTA	Total Project Cost	Project Cost Financing (in \$ million)				
					ADB			Govt ^a	Cofinancing (Others)
					OCR	ADF	Total		
2002 Loan Pipeline									
Agriculture and Natural Resources									
1 Sindh Rural Development	PI	HD	1998	86.0	0.0	40.0	40.0	26.0	20.0
Subtotal				86.0	0.0	40.0	40.0	26.0	20.0
Social Infrastructure									
2 Primary School Quality Sector Devt. Project (SDP)	PI	HD	2001	100.0	0.0	100.0	100.0	0.0	0.0
3 Southern Punjab Basic Urban Services	PI	HD	2001	50.0	0.0	40.0	40.0	8.0	2.0
4 Gender Reform	CPI	GD	2001	7.0	0.0	7.0	7.0	0.0	0.0
Subtotal				157.0	0.0	147.0	147.0	8.0	2.0
Finance									
5 Capital Market Development Program II	NC	PSD	2001	200.0	200.0	0.0	200.0	0.0	0.0
Subtotal				200.0	200.0	0.0	200.0	0.0	0.0
Other									
6 Governance Reform (SDP)	NC	GG	2001/2002	150.0	150.0	0.0	150.0	0.0	0.0
Subtotal				150.0	150.0	0.0	150.0	0.0	0.0
Total				593.0	350.0	187.0	537.0	34.0	22.0
2003 Loan Pipeline									
Agriculture and Natural Resources									
1 FATA Rural Development	CPI	HD	2002	85.7	0.0	40.0	40.0	25.7	20.0
Subtotal				85.7	0.0	40.0	40.0	25.7	20.0
Finance/Energy									
2 Small and Medium Enterprises (SDP)	PI	PSD	2001/2002	100.0	20.0	80.0	100.0	0.0	0.0
3 Gas Transmission Project	NC	ENV	2002	250.0	250.0	0.0	250.0	0.0	0.0
Subtotal				350.0	270.0	80.0	350.0	0.0	0.0
Social Infrastructure									
4 Women and Child Nutrition Development	CPI	HD	2001	43.0	0.0	30.0	30.0	13.0	0.0
5 Housing Finance	CPI	HD	2002	50.0	0.0	35.0	35.0	15.0	0.0
6 Punjab Rural Water Supply & Sanitation II	PI	HD	2002	20.0	0.0	20.0	20.0	0.0	0.0
7 Decentralised Social Services (SDP)	PI	HD	2002	184.0	70.0	80.0	150.0	34.0	0.0
Subtotal				297.0	70.0	165.0	235.0	62.0	0.0
Transport and Communications/Other									
8 Balochistan Roads Sector Development (SDP)	NC	PSD	2002	100.0	100.0	0.0	100.0	0.0	0.0
9 Agribusiness Export Development Project (SDP)	PI	PSD	2002	100.0	100.0	0.0	100.0	0.0	0.0
Subtotal				200.0	200.0	0.0	200.0	0.0	0.0
Total				932.7	540.0	285.0	825.0	87.7	20.0

ADB = Asian Development Bank; ADF = Asian Development Fund; CPI = core poverty intervention; ENV = environmental protection; GD = gender and development; GG = good governance; HD = human development; NC = not classified; OCR = ordinary capital resources; PPTA = project/program preparatory technical assistance; PI = poverty intervention; PSD = private sector development; SDP = sector development program

^a Amount indicated is preliminary.

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004
Table A4.3: Lending Pipeline for 2004

Sector/Project Name	Poverty Classification	Thematic Priority	Year of PPTA	Total Project Cost	Project Cost Financing (in \$ million)				
					ADB			Govt ^a	Cofinancing (Others)
					OCR	ADF	Total		
Agriculture and Natural Resources									
1 Balochistan Aquifer Recharging (SDP) ^{1/}	PI	ENV	2003	50.0	0.0	50.0	50.0	0.0	0.0
2 Barani Development III	CPI	HD	2003	57.1	0.0	40.0	40.0	17.1	0.0
Subtotal				107.1	0.0	90.0	90.0	17.1	0.0
Social Infrastructure									
3 Girls Primary School III	CPI	HD	2003	40.0	0.0	40.0	40.0	0.0	0.0
4 NWFP Health Sector Reform	CPI	HD	2002	42.9	0.0	30.0	30.0	12.9	0.0
Subtotal				82.9	0.0	70.0	70.0	12.9	0.0
Industry/Energy									
5 Renewable Energy Development (SDP)	NC	ENV	2003	150.0	150.0	0.0	150.0	0.0	0.0
6 Industrial Efficiency & Environmental Mgt. (SDP)	NC	ENV	2002	214.3	150.0	0.0	150.0	64.3	0.0
Subtotal				364.3	300.0	0.0	300.0	64.3	0.0
Other									
7 Microfinance Sector Development Program II (SDP)	PI	PSD	2003	100.0	30.0	70.0	100.0	0.0	0.0
Subtotal				100.0	30.0	70.0	100.0	0.0	0.0
Total				654.3	330.0	230.0	560.0	94.3	0.0
TOTAL (2002-2004)				2,179.9	1,220.0	702.0	1,922.0	216.0	42.0

ADB = Asian Development Bank; ADF = Asian Development Fund; CPI = core poverty intervention; ENV = environmental protection; GD = gender and development; GG = good governance; HD = human development; NC = not classified; OCR = ordinary capital resources; PPTA = project/program preparatory technical assistance; PI = poverty intervention; PSD = private sector development; SDP = sector development program

^a Amount indicated is preliminary.

^{1/} Subject to alignment with recommendations of proposed Water Sector Strategy Study.

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004
Table A4.4: Technical Assistance Program for 2002-2003

Sector/Project Name	Type of TA	Amount (\$'000)		
		ADB	Others	Total
2002 Technical Assistance Pipeline				
Agriculture and Natural Resources				
1 Agribusiness Development	ADTA	150	0	150
2 FATA Rural Development	PPTA	700	0	700
3 NWFP Rural Development Strategy	ADTA	150	0	150
	Subtotal	1,000	0	1,000
Social Infrastructure				
4 Housing Finance	PPTA	800	0	800
5 Punjab Rural Water Supply & Sanitation II	PPTA	150	0	150
6 Decentralised Social Services	PPTA	100	0	100
	Subtotal	1,050	0	1,050
Transport and Communications				
7 Balochistan Rural Roads Network Development	PPTA	400	0	400
	Subtotal	400	0	400
Industry/Energy				
8 Gas Transmission	PPTA	150	0	150
9 Capacity Building of the Nat Trans and Dispatch Co. (NTDC)	ADTA	700	0	700
10 Industrial Efficiency and Environmental Management	PPTA	1,000	0	1,000
	Subtotal	1,850	0	1,850
Others				
11 Operationalising Adoption of the Self Monitoring and Reporting Tools (SMART) Program	ADTA	250	0	250
12 Enhancement of Development Assistance Programming and Approval Procedures	ADTA	150	0	150
	Subtotal	400	0	400
	Total	4,700	0	4,700
2003 Technical Assistance Pipeline				
Agriculture and Natural Resources				
1 Balochistan Rural Poverty Reduction	PPTA	700	0	700
2 Rural Finance	PPTA	800	0	800
3 Barani Development III	PPTA	800	0	800
4 Balochistan Aquifer Recharging	PPTA	500	0	500
	Subtotal	2,800	0	2,800
Social Infrastructure				
5 Girls Primary School III	PPTA	800	0	800
6 NWFP Health Sector Reform	PPTA	500	0	500
	Subtotal	1,300	0	1,300
Industry/Energy				
7 Strengthening of Safety and Envir Aspects in Petroleum Sector	ADTA	500	0	500
8 Renewable Energy Development	PPTA	600	0	600
	Subtotal	1,100	0	1,100
Other				
9 Microfinance Sector Development Project	PPTA	500	0	500
10 Integrated Biodiversity Conservation and Development of the Khirthar National Park	ADTA	250	0	250
	Subtotal	750	0	750
	Total	5,950	0	5,950

ADB = Asian Development Bank; ADTA = advisory technical assistance; PPTA = project preparatory technical assistance
TA = technical assistance

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004
Table A4.5: Technical Assistance Program for 2004

Sector/Project Name	Type of TA	Amount (\$'000)		
		ADB	Others	Total
Agriculture and Natural Resources				
1 Azad Kashmir Rural Development	PPTA	800	0	800
	Subtotal	800	0	800
Social Infrastructure				
2 Gender Reform Program II	PPTA	500	0	500
	Subtotal	500	0	500
Industry/Energy				
3 Improving Industrial Environmental Performance	ADTA	800	0	800
	Subtotal	800	0	800
Other				
4 Institution of Cleaner Production Practices through the National Cleaner Production Center	ADTA	1,000	0	1,000
5 Governance Reform Program II	ADTA	1,000	0	1,000
	Subtotal	2,000	0	2,000
Total		4,100	0	4,100
Total 2002-2004		14,750	0	14,750

ADB = Asian Development Bank; ADTA = advisory technical assistance; PPTA = project preparatory technical assistance
 TA = technical assistance

LENDING PIPELINE AND TECHNICAL ASSISTANCE PROGRAM FOR 2002-2004
Table A4.6: By Poverty Classification, Thematic Priority, and Sector

Classification	2002		2003-2004	
	No.	%	No.	%
A. By Poverty Classification				
1 Core Poverty Intervention	1	16.7	6	37.5
2 Poverty Intervention (Non-core)	3	50.0	6	37.5
3 Not Classified	2	33.3	4	25.0
Total	6	100.0	16	100.0
B. By Thematic Priority				
1 Economic Growth	0	0.0	0	0.0
2 Human Development	3	50.0	8	50.0
3 Gender and Development	1	16.7	0	0.0
4 Good Governance	1	16.7	0	0.0
5 Environmental Protection	0	0.0	4	25.0
6 Private Sector Development	1	16.7	4	25.0
7 Regional Cooperation	0	0.0	0	0.0
8 Others	0	0.0	0	0.0
Total	6	100.0	16	100.0
C. By Sector				
1 Agriculture and Natural Resources	1	16.7	3	18.8
2 Energy	0	0.0	3	18.8
3 Finance and Industry	1	16.7	1	6.3
4 Social Infrastructure	3	50.0	6	37.5
5 Transport and Communications	0	0.0	2	12.5
6 Others/Multisector	1	16.7	1	6.3
Total	6	100.0	16	100.0

ECONOMIC AND SECTOR WORK PROGRAM

Type of ESW	Strategic or Operational Objective	Modality (staff/staff consultant/ ADTA/RETA)
1 Economic Work		
(i) Country Economic Review	Update country economic performance.	Staff consultant
(ii) Gov 't Budget Review	Analyze the annual federal Government's budget.	Staff
(iii) Poverty Analysis/Strategy	Analyze the poverty situation and provide ground for partnership agreement with the Government.	Staff consultant
(iv) Credit Risk Assessment	Assess Pakistan's country risk.	Staff consultant
2 Thematic work		
(i) Fiscal Decentralization	Assist in implementing the fiscal decentralization component of the Government's devolution plan.	2001 ADTA
(ii) Governance Reform	Support the most effective means of achieving governance improvements at federal and provincial levels which includes reform in civil service.	2001 PPTA
(iii) Private Sector Assessment	Assess possible assistance area in Pakistan's private sector based on the Private Sector Development Strategy (PSDS).	2001 Staff consultant
(iv) Gender reform	Assess and redefine the role and mandate of the Ministry of Women's Development, Social Welfare and Special Education as broad-based social development/gender and development institution.	2001 ADTA
(v) Enhancement of Development Assistance Programming and Approval Procedures	Assist federal and local Governments to set up a more streamlined and efficient Government programming and approval process of development assistance.	2002 ADTA
(vi) Improving Industrial Environmental Performance	Assist the Government to combine policy and institutional reforms for better industrial environmental performance.	2004 ADTA
3 Sector work		
(i) Transport Sector Strategy	Review the role of ADB in the transport sector in Pakistan and provide future plan.	2001 Staff consultant
(ii) Water Resources Sector Strategy	Review the role of ADB in water resources sector and formulate masterplan for future investment.	2001 Staff consultant
(iii) NWFP Rural Development Strategy	Assist NWFP Government's efforts for rural development and poverty reduction.	2002 ADTA
(iv) Strengthening of Safety and Env. Aspect of Petroleum Sector	Assist in developing petroleum sector by strengthening safety and environmental aspects of the sector.	2003 ADTA

ADB = Asian Development Bank; ADTA = advisory technical assistance; ESW = economic and sector work; NWFP = North West Frontier Province; RETA = regional technical assistance

PROJECT SELECTION BRIEFS
Table A6.1: Sindh Rural Development Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Agriculture and Natural Resources
Subsector	Rural Development
Project Division	AWAR
Contact Person in Projects Division	K. Oswald
Programs Division	PW1
Tentative Loan Amount According to CSP	\$40.0 million
Proposed Lending Modality	Project Loan
PPTA	TA 3132
Proposed PPTA Amount	\$150,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2002
Proposed Executing Agency	Planning and Development Dept., Government of Sindh
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Reduction of poverty of the rural population (particularly smallholders, tenant farmers, sharecroppers, landless laborers, and women) by increasing incomes and employment through agricultural improvements and small enterprise development.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	The project is consistent with the development objectives and priorities of the Sindh Government. Preparatory work was conducted by the PPTA consultants and the Human Rights Commission of Pakistan (an NGO), especially on the rural poor and labor issues between sharecroppers/tenants and large landlords.
Comparative Advantage of ADB in Proposed Project	ADB has several ongoing rural development projects in Pakistan in Punjab (2) and NWFP (3), but more in Sindh. These projects target poor rural beneficiaries in areas of high concentration of poverty.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Core poverty intervention
Environmental classification ^a	B
Social Issues	High incidence of bonded labor in the sense of debt bondage to large landlords. Also women, and disadvantaged minority groups are in need of targeted assistance.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.2: Primary School Quality Sector Development Project

A. Data	
Project Number	33251-01
Country	Pakistan
Sector	Education
Subsector	Primary Schooling, Elementary Education
Project Division	AWEH
Contact Person in Projects Division	W. Loxley
Programs Division	PW1
Tentative Loan Amount According to CSP	\$100.0 million
Proposed Lending Modality	Project Loan
PPTA	2001
Proposed PPTA Amount	\$500,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	October 1998
Start Design Phase	October 2000
Approval Year According to CSP	2002
Proposed Executing Agency	Ministry of Education
Contact Person in Proposed Executing Agency	Mr. Shamsuddin Mangrio, Joint Education Advisor, Primary and Nonformal Wing, Ministry of Education
B. Description	
Brief Rationale of Project	To help prevent student dropout in rural areas through needs-based school rehabilitation, programs to assist teachers, improvements in the classroom learning environment, school community relations and district education offices. The Project will assist school districts seeking assistance to upgrade DEO facilities and provide training to better manage and administer schools. Schools will be strengthened to work in collaboration with school management committees to ensure school attendance and a health school learning environment including facilities upgrading preschool programs and hygiene based on a menu of activities prioritized by the school and DEO.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Government has prepared National Education Plan, poverty education strategy, and devolution of powers and responsibility of local government. Social action program monitors school indicators.
Comparative Advantage of ADB in Proposed Project	ADB is leader in support for primary school programs to raise quality of education, with much experience in girls education, and middle school projects.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Poverty intervention, Human resource development
Environmental classification ^a	C
Social Issues	School dropout prevention, school quality improvements, capacity building for school districts.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.3: Southern Punjab Basic Urban Services Project

A. Data	
Project Number	23213
Country	Pakistan
Sector	Social Infrastructure
Subsection	Urban Development and Housing
Project Division	AWWU
Contact Person in Projects Division	W.A. Costin
Programs Division	PW1
Tentative Loan Amount According to CSP	\$40.0 million
Proposed Lending Modality	Project Loan
PPTA	Southern Punjab Basic Urban Services
Proposed PPTA Amount	\$500,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	April 2001
Start Design Phase	July 2001
Approval Year According to CSP	2002
Proposed Executing Agency	To be determined
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	The high urban growth combined with the slow development of the urban sector has resulted in the emergence of many slum areas, with deficiencies in all forms of urban services, including water supply, sewerage systems, drainage, solid waste management, roads and footpaths, and community facilities. The government of Punjab has indicated its priority for the Project. The objective of the Project is to address the basic urban infrastructure deficiencies within selected <i>katchi abadis</i> in urban centers in the southern part of the province, and to develop a city level, sustainable, and participatory approach to responding to the problems faced by the urban poor communities.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	An urban sector study is being prepared by staff.
Comparative Advantage of ADB in Proposed Project	ADB had been involved in the design and implementation of two loans in the sector in Pakistan.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	B
Social Issues	The Project will improve the living conditions within selected poor communities through improved basic infrastructure and service delivery, enhanced environmental conditions, and development of sustainable partnerships between community groups and the local governments. No major resettlement issue is anticipated.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.4: Gender Reform Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Gender and Development
Subsector	NA
Project Division	PW1
Contact Person in Projects Division	NA
Programs Division	PW1
Tentative Loan Amount According to CSP	\$7.0 million
Proposed Lending Modality	NA
PPTA	NA
Proposed PPTA Amount	NA
Attached ADTA	Gender Reform Program
Proposed ADTA Amount	\$400,000
Start Predesign Phase	2001 - Second Quarter
Start Design Phase	2001 - Third Quarter
Approval Year According to CSP	2002
Proposed Executing Agency	Federal Ministry of Women's Development, Social Welfare and Special Education
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	The incidence of poverty among women is higher among men, The Ministry of Women's Development, Social Welfare and Special Education, lacks a comprehensive policy framework and institutional capacity to mainstream gender across the sector and at all levels of government. The ministry needs a paradigm shift from social welfare to gender and development, and from activism to gender equity. The policy, mandate, and role of the ministry needs to be assessed and redefined as broad-based gender and development ministry. Emphasis will be placed on policy and institutional development across the sector and on providing policy support .
Summary of Preparatory Work by DMC and/or ESW by ADB or	This ADTA is based on the identification of issues in the Gender Strategy for Pakistan contained in the Gender Briefing Paper for Pakistan (1999).
Comparative Advantage of ADB in Proposed Project	ADB is increasingly active in gender issues in Pakistan and has a full time Gender Consultant at PRM who will be actively involved in implementation.
Rationale and Scope of attached ADTA	To be determined during scheduled fact-finding.
Development Objective (thematic priority)	Gender and development
Environmental Classification ^a	NA
Social Issues	Reduction of female poverty, human development especially for women will be direct benefits of ADB assistance.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.5: Capital Market Development Program II

A. Data	
Project Number	33271-01
Country	Pakistan
Sector	Finance
Subsector	Others
Project Division	IWFI
Contact Person in Projects Division	W. Liepach
Programs Division	PW1
Tentative Loan Amount According to CSP	\$200.0 million
Proposed Lending Modality	Program Loan
PPTA	3559-PAK: Enhancing Capital Market Depth
Proposed PPTA Amount	NA
Attached ADTA	NA
Proposed ADTA Amount	\$600,000 (Project No. 35055-01: Institutional Support for Capital Market)
Start Predesign Phase	2000-2001
Start Design Phase	2001
Approval Year According to CSP	2002
Proposed Executing Agency	Ministry of Finance
Contact Person in Proposed Executing Agency	To be determined
B. Project Description	
Brief Rationale of Project	The proposed program loan will have four components. The first will be a policy component and entail structural changes in policies, regulation, and supervision of the capital market, The second component will work on the operational process of capital market transactions. An ADTA will be provided to support the capacity building of agencies and institutions concerned. The third component will look at improvements in the financial infrastructure and markets, to enable the capital market, including long-term debt markets, to play a more effective role. The fourth component will support the development of selected market participants for provision of long-term capital.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	PPTA 3559-PAK: Enhancing Capital Market Depth is ongoing.
Comparative Advantage of ADB in Proposed Project	Well-established relationship with counterparts and private sector and good understanding of sector issues through past involvement.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth
Environmental Classification ^a	B
Social Issues	B

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.6: Governance Reform Program

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Governance
Subsector	NA
Project Division	PW1
Contact Person in Projects Division	H.J. Yu and D. Porter
Programs Division	PW1
Tentative Loan Amount According to CSP	\$150.0 million
Proposed Lending Modality	Sector Development Project
PPTA	Governance Reform (2001)
Proposed PPTA Amount	\$400,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	June 2001
Start Design Phase	4th quarter 2001
Approval Year According to CSP	2001/2002
Proposed Executing Agency	Ministry of Finance/National Reconstruction Bureau
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Over the years, the size of the civil service has grown disproportionately to its functions. Lack of generic accountability has often resulted in inefficient and inappropriate allocation and use of financial resources. The issue of overstaffing is exacerbated by the fact that there is no clear vision of the role of the Government. Moreover, the quality of the civil service has markedly deteriorated. Lack of a clearly defined career path, politicization, and maladministration affects a large number of civil servants. There is a mismatch between the requirements of public service and what is taught at the training institutes. The bureaucracy is currently not well placed to respond to the growing challenges of competition and globalization, which the loan will address.
Summary of Preparatory Work by DMC and/or ESW by ADB or World Bank	Various studies have been done by the Government and donors including the World Bank.
Comparative Advantage of ADB in Proposed Project	ADB has been and will be active in the sector and the Government attaches high priority in this sector.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Good governance
Environmental Classification ^a	C
Social Issues	No immediate project related social issues. But the reform program could cause restructuring of civil servants which need due attention during the implementation period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.7: Federally Administered Tribal Areas (FATA) Rural Development Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Agriculture and Rural Development
Subsector	NA
Project Division	AWAR
Contact Person in Projects Division	D. Walton
Programs Division	PW1
Tentative Loan Amount According to CSP	\$40 million
Proposed Lending Modality	Project Loan
PPTA	2002
Proposed PPTA Amount	\$700,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2003
Proposed Executing Agency	Planning, Environment and Development Department (FATA Section)
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	FATA lags behind the rest of Pakistan in almost all socioeconomic indicators. As much as 60% of FATA households are below the poverty line. Agriculture, the primary occupation of nearly 100% of the population, is below subsistence level. Landholdings are small and fragmented, the cropping pattern is dominated by cereal cultivation, and the majority of farming families have no access to irrigation. The objective of the Project is to contribute to efforts to reduce the incidence of poverty among the rural population by increasing incomes and employment opportunities through a mix of economic and social intervention.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	NA
Comparative Advantage of ADB in Proposed Project	ADB is the largest contributor to the rural development sector in Pakistan and has success in supporting integrated approaches to rural development.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	C
Social Issues	Literacy rate of 5.9% against national average of 40%; female literacy is less than 1%; and health coverage is negligible.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.8: Small and Medium Enterprise Sector Development Program

A. Data	
Project Number	34327-01
Country	Pakistan
Sector	Industry
Subsector	Others
Project Division	IWFI
Contact Person in Projects Division	W. Liepach
Programs Division	PW1
Tentative Loan Amount According to CSP	\$100.0 million
Proposed Lending Modality	Sector and Development Program
PPTA	SME Sector Development Program
Proposed PPTA Amount	\$400,000
Attached ADTA	NA
Proposed ADTA Amount	\$800,000 (Institutional Support for SME Development)
Start Predesign Phase	2001
Start Design Phase	2001-2002
Approval Year According to CSP	2003
Proposed Executing Agency	Ministry of Commerce and Industry
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	The proposed program loan will have several components. The first will be a policy component and entail structural changes in policies related to operation of SMEs, including legal and regulatory framework and enforcement practices, with a view to reduce transaction cost and lowering the barrier of transition from the informal to the formal sector. A second component is likely to provide improved access to capital and improvement in risk mitigation issues. A third component will look at business development and advisory services available to SMEs in order to ensure sustainable development of SME operations. ADTA will be provided to support the capacity building of key agencies and institutions concerned.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	DMC: SME development is high on the policy agenda of the GOP. Ongoing research work through SMEDA, as well as private sector bodies (e.g. LUMS) ADB work through various studies under TEPI, as well as SMETEF, and PPTA for SME SDP.
Comparative Advantage of ADB in Proposed Project	Long-term involvement and good knowledge base in the sector through TEPI and SMETEF project.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth, Private sector development
Environmental Classification ^a	B
Social Issues	B

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.9: Gas Transmission Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Energy
Subsector	Natural Gas
Project Division	IWEN
Contact Person in Projects	Rune Stroem
Programs Division	PW1
Tentative Loan Amount According to CSP	\$250.0 million
Proposed Lending Modality	Project Loan / Cofinanced possibly with France, Japan
PPTA	2002
Proposed PPTA Amount	\$150,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Pre-design Phase	NA
Start Design Phase	2002
Approval Year According to CSP	2003
Proposed Executing Agency	Ministry of Petroleum and Natural Resources
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Construction of a 36" gas transmission pipeline from Sui to Multan, alongside the existing gas pipeline, which is fully utilized. Pakistan is in a situation where domestic natural gas could replace costly imported oil fuel in the power generation, fertilizer, and cement sectors particularly power plants in Multan (north). With the recent findings of large deposits of medium BTU natural gas reserves in the southern areas such as Zamzama, the gas can be utilized for power generation in the Multan area (raw or after nitrogen removal) where demand growth and peaking problems are now critical. However, there are limited transportation options for these new fields and SSGC and SNGPL do not have the financial capability to launch major pipeline investments.
Summary of Preparatory Work by DMC and/or ESW by ADB or Comparative Advantage of ADB in Proposed Project	The successful restructuring of the gas sector is a prerequisite for the Project. Past project work in the sector and the current involvement in the restructuring of the gas sector.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth, Environmental protection
Environmental Classification ^a	C
Social Issues	No immediate project-related social issues. However, several indirect social benefits.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.10: Women and Child Nutrition Development Project

A. Data	
Project Number	34324-01
Country	Pakistan
Sector	Health, Nutrition, and Population
Subsector	Nutrition-Private Sector
Project Division	AWEH
Contact Person in Projects Division	V. de Wit
Programs Division	PW1
Tentative Loan Amount According to CSP	\$30.0 million
Proposed Lending Modality	Project Loan
PPTA	2001
Proposed PPTA Amount	\$500,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	August 2001
Start Design Phase	December 2001
Approval Year According to CSP	2003
Proposed Executing Agency	Ministry of Planning and Development
Contact Person in Proposed Executing Agency	Dr. Mustaq Khan. Sr. Chief Planning, HNP, Min. of Planning and Devt.
B. Description	
Brief Rationale of Project	Women and children have high levels of deficiencies of major micronutrients including iodine, iron and vitamin A. Regulations for food fortification are only partly complied with by the private sector. In addition to helping to improve food fortification through the private sector, more targeted assistance for very poor populations may be required.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Extensive studies have been done by the Government and funding agencies.
Comparative Advantage of ADB in Proposed Project	ADB is the leading agency in the reproductive health sector in Pakistan, which includes nutrition.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	C
Social Issues	How to reach the very poor who do not use commercial food.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.11: Housing Finance Project

A. Data	
Project Number	32263
Country	Pakistan
Sector	Social Infrastructure
Subsector	Urban Development and Housing
Project Division	AWWU
Contact Person in Projects	K. Tamaki
Programs Division	PW1
Tentative Loan Amount According to CSP	\$35.0 million
Proposed Lending Modality	Project Loan
PPTA	2002
Proposed PPTA Amount	\$800,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	February 2002
Start Design Phase	May 2002
Approval Year According to CSP	2003
Proposed Executing Agency	To be determined
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Availability of housing loans to low-income housing groups entail high monetary and non-monetary initial cost or are simply unavailable to those who do not own land. The objective of the Project is to assist the Government in providing housing requirements to low income households through easy access to market-based finance, facilitating improvements to housing conditions and quality of life; and promoting formal banking sector interest in providing finance. The scope includes approval of housing loans for low-income borrowers for purposes of housing construction, repairs, extensions, and service connections to water supply, electricity and sanitary facilities, creation of lending channels and linkages, establishment of appropriate procedures for underwriting loans to low
Summary of Preparatory Work by DMC and/or ESW by ADB or	A staff paper on Urban Sector study is being finalized by staff for circulation in 2001.
Comparative Advantage of ADB in Proposed Project	ADB has been involved in the housing finance sector for years in countries like India and Sri Lanka, and accumulated experience in the sector that would be quite useful for starting its involvement in the sector in Pakistan.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	As the proposed project would primarily focus on small-scale housing financing rather than physical investment, no major environmental impact is expected. But the classification will be determined later.
Social Issues	As the proposed project would primarily focus on small-scale housing financing rather than physical investment, no major social impact such as resettlement is expected.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.12: Punjab Rural Water Supply and Sanitation II Project

A. Data	
Project Number	35314
Country	Pakistan
Sector	Social Infrastructure
Subsector	Water Supply and Sanitation
Project Division	AWWU
Contact Person in Projects	G. Cezayirli
Programs Division	PW1
Tentative Loan Amount According to CSP	\$20.0 million
Proposed Lending Modality	Project Loan
PPTA	2002
Proposed PPTA Amount	\$150,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	February 2002
Start Design Phase	April 2002
Approval Year According to CSP	2003
Proposed Executing Agency	To be determined
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	The Project will extend water supply, drainage and sanitation coverage priority rural communities that do not have access to organized water supply and are in six districts where water supply is problematic; improve the capacity of the Public Health Engineering Department (PHED) to organize community-based water supply and drainage development; and provide assistance to the Department of Health in developing and implementing a hygiene education program, including assistance to selected beneficiaries in the Project districts towards the construction of latrines.
Summary of Preparatory Work by DMC and/or ESW by ADB or Comparative Advantage of ADB in Proposed Project	A staff paper on urban sector study is being prepared. ADB has done many rural water supply projects in Pakistan and also has an effective and proven working relationship with the Executing Agencies in the in the
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	B
Social Issues	No resettlement is anticipated. The Project will have positive impact on the vulnerable groups through targeted water and sanitation programs.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.13: Decentralized Social Services Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Social Infrastructure
Subsector	NA
Project Division	AWEH
Contact Person in Projects	V. de Wit
Programs Division	PW1
Tentative Loan Amount According to CSP	\$150.0 million
Proposed Lending Modality	Sector Development Project
PPTA	2002
Proposed PPTA Amount	\$100,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	July 2001
Start Design Phase	January 2002
Approval Year According to CSP	2003
Proposed Executing Agency	Ministry of Planning and Development
Contact Person in Proposed Executing Agency	Dr. Mushtaq, Sr. Chief HNP, Ministry of Planning and Development
B. Description	
Brief Rationale of Project	Some achievements under the SAP include improved girls enrollment and health and population welfare indicators but much more needs to be done. With the introduction of the Local Government 2000 Plan in August 2001 the proposed SDP will support multisectoral assistance for investment projects, institutional capacity strengthening, and policy reforms at the local (provincial and district) levels.
Summary of Preparatory Work by DMC and/or ESW by ADB or	Sector work has been ongoing for many years. However, more work is needed on devolution aspects, including through ADBs financial decentralization TA.
Comparative Advantage of ADB in Proposed Project	Cofinancing with other donors. ADB inputs highly appreciated by Government and other donors.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	C
Social Issues	Community involvement under devolved government structure.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.14: Balochistan Roads Sector Development Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Transport and Communications
Subsector	Roads
Project Division	IWTC
Contact Person in Projects Division	A. Akanda
Programs Division	PW1
Tentative Loan Amount According to CSP	\$100.0 million
Proposed Lending Modality	Sector Development Project
PPTA	2002
Proposed PPTA Amount	\$400,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2003
Proposed Executing Agency	Communication and Works Department, Government of Balochistan
Contact Person in Proposed Executing Agency	Secretary, Communication and Works Department
B. Description	
Brief Rationale of Project	Balochistan is a large isolated province with high mountains and deserts. With about six million people scattered throughout the province, it is difficult to travel or transport goods within the province as well as to neighboring provinces. The proposed project is expected to provide linkages between small towns all over the province. Construction of farm to market roads will enhance agriculture production in the region, and will help to increase agriculture exports. This project is also expected to help to reduce poverty in the rural Balochistan by providing food security and access to social services in a more effective way.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Replicable policy parameters to increase the efficiency of roads sector institutions are being developed in the Sindh Roads Sector Development Project to be processed in 2001.
Comparative Advantage of ADB in Proposed Project	ADB has been one of the leading funding agencies in the road sector since 1980s.
Rationale and Scope of ADTA	NA
Development Objective (thematic priority)	Economic growth
Environmental Classification ^a	B
Social Issues	Social analysis and resettlement plan to be prepared.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.15: Agribusiness Export Development Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Agriculture and Natural Resources
Subsector	Agriculture
Project Division	AWAR/PSG
Contact Person in Projects Division	To be determined
Programs Division	PW1
Tentative Loan Amount According to CSP	\$100.0 million
Proposed Lending Modality	Sector Development Project
PPTA	2002
Proposed PPTA Amount	\$150,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2003
Proposed Executing Agency	Ministry of Food, Agriculture and Livestock
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Agriculture is the single most important sector in Pakistan. The sector occupies about 25 percent of total GDP, and about 70 percent of export earnings. Major exports include cotton (lint, yarn, and textiles), rice (both basmati and IRRI-based varieties), wheat (a new export crop given large surpluses in 2000 and 2001), livestock and fisheries products, and horticulture products. Major constraints exist in improving the quality of production, processing, packaging, marketing, and export for international markets that are highly competitive. Assistance is required in both expanding exports and ensuring high quality standards and grades, with minimal Government intervention and regulation. Export promotion of agriculture products is important to achieve the Government's export target. The proposed project will explore the feasibility of three possible components: (i) an agroprocessing zone or industrial parks to expedite and promote export of agriculture products; (ii) pilot subproject in several district levels; and (iii) training for farmers and agribusiness staff. This component may include the farmer training institutions, and organizing of institutions, and organizing of workshops on farming.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	The agricultural strategy and program loan developed under TA 3229: Agriculture Sector Program II.
Comparative Advantage of ADB in Proposed Project	ADB is the leading donor in the agriculture sector (replacing the World Bank) and is placing a major emphasis on policy reforms under the Agriculture Sector Program loan to facilitate growth in private sector investment and exports.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Poverty intervention, Economic growth
Environmental Classification ^a	B
Social Issues	No major issues foreseen.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.16: Balochistan Aquifer Recharging Project

A. Data	
Project Number	35369
Country	Pakistan
Sector	Agriculture and Natural Resources
Subsector	Water Supply & Sanitation
Project Division	AWFN
Contact Person in Projects Division	To be determined
Programs Division	PW1
Tentative Loan Amount According to CSP	\$50.0 million
Proposed Lending Modality	Sector Development Project
PPTA	2003
Proposed PPTA Amount	\$500,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2004
Proposed Executing Agency	P&D, Government of Balochistan
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	Agriculture is the mainstay of Balochistan, however, due to scarcity and lack of water (surface and ground), agriculture is facing enormous problems coupled with the ground water depletion led by over exploitation of resources. The project is expected to construct dams, recharging ditches, and wells to conserve flood flows and subsequently recharge the groundwater in the stress areas to lessen severe water shortages in Balochistan. The project will also control/limit silt entry into the reservoirs by stabilizing of watershed management.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Ongoing ADTA 3130: Water Resources Sector Investment Strategy is expected to provide an investment framework for the proposed project.
Comparative Advantage of ADB in Proposed Project	ADB has provided continuing technical assistance to the country's water sector for the past three decades.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth, Environment
Environmental Classification ^a	A/B
Social Issues	No adverse impact expected.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.17: Barani Development III Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Agriculture and Natural Resources
Subsector	Rural Development
Project Division	AWAR
Contact Person in Projects Division	R. Renfro
Programs Division	PW1
Tentative Loan Amount According to CSP	\$40.0 million
Proposed Lending Modality	Project Loan
PPTA	2003
Proposed PPTA Amount	\$800,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	NA
Start Design Phase	NA
Approval Year According to CSP	2004
Proposed Executing Agency	Planning & Development Dept. or ABAD
Contact Person in Proposed Executing Agency	Chairman
B. Description	
Brief Rationale of Project	The incidence of rural poverty in the barani or unirrigated areas of Punjab is among the highest in Pakistan. In the barani areas of Punjab, rural poverty was an estimated 70 percent. Rural poverty is reportedly high also in the barani areas of northwest Punjab adjacent to the Indus River. The status of rural women is very poor and restrictive. The priority needs of the rural poor include drinking and irrigation water, road improvement, watershed and flood plain management, income generating schemes, rural financial services, and community facilities for education and health.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	NA
Comparative Advantage of ADB in Proposed Project	Many approved similar rural development projects in Pakistan, including Punjab Barani II (completed).
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth
Environmental Classification ^a	B
Social Issues	Women's participation. Targeting rural poor and women.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.18: Girls Primary School III Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Social Infrastructure
Subsector	Education
Project Division	AWEH
Contact Person in Projects Division	L. Gutierrez
Programs Division	PW1
Tentative Loan Amount According to CSP	\$40.0 million
Proposed Lending Modality	Project Loan
PPTA	2003
Proposed PPTA Amount	\$800,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	June 2002
Start Design Phase	June 2003
Approval Year According to CSP	2004
Proposed Executing Agency	Ministry of Education
Contact Person in Proposed Executing Agency	Mr. Shamsuddin Mangrio, Joint Education Adviser, Primary and Nonformal Wing, Ministry of Education
B. Description	
Brief Rationale of Project	Female students in primary school do not complete grades 5 due to lack of facilities and poor habits fostering female school attendance. Special efforts are still required to upgrade selected girl schools to accommodate girls through grade 5 and beyond. Inservice training of female teachers to become better school instructors and administrators is also needed.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Government has prepared action plans and poverty reduction strategies through a social action program. The social action program monitors education indicators.
Comparative Advantage of ADB in Proposed Project	ADB successfully has assisted the provincial governments to upgrade girls schools into community model schools in about 2,000 of 4,000 union councils nationwide.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	C
Social Issues	Girls education in rural areas, quality improvements in girls' education.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.19: NWFP Health Sector Reform Project

A. Data	
Project Number	32264-01
Country	Pakistan
Sector	Health, Nutrition and Population
Subsector	Health Sector Reform
Project Division	AWEH
Contact Person in Projects Division	V. de Wit
Programs Division	PW1
Tentative Loan Amount According to CSP	\$30.0 million
Proposed Lending Modality	Project Loan
PPTA	2003
Proposed PPTA Amount	\$500,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	November 2001
Start Design Phase	March 2002
Approval Year According to CSP	2004
Proposed Executing Agency	Department of Health, NWFP
Contact Person in Proposed Executing Agency	Dr. Jamil Bangash, Chief, Health Sector Reform Unit
B. Description	
Brief Rationale of Project	High level of inefficiency of current public health system due to underutilization of health services, poor quality of care, waste of limited resources, poorly targeted subsidy, and governance problems.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	ADTA to analyze situation, build capacity, and prepare master plan .
Comparative Advantage of ADB in Proposed Project	Leading funding agency on the NWFP health sector, reached agreement to work with DFID (district capacity building), CIDA (nurse training), and SCF US (district models).
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Human development
Environmental Classification ^a	C
Social Issues	Restructuring the health sector, including making hospitals autonomous and devolving government to district level, will require measures to maintain affordability of services; protect the poor; and subsidize, contract, and monitor preventive and promotive services with externalities.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.20: Renewable Energy Development Project

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Energy
Subsector	Electricity
Project Division	IWEN
Contact Person in Projects Division	R. Stroem
Programs Division	PW1
Tentative Loan Amount According to CSP	\$150.0 million
Proposed Lending Modality	Sector Development Project
PPTA	2003
Proposed PPTA Amount	\$600,000
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	2001
Start Design Phase	2003
Approval Year According to CSP	2004
Proposed Executing Agency	Ministry of Water and Power
Contact Person in Proposed Executing Agency	Multiple EAs as this will deal with provincial governments
B. Description	
Brief Rationale of Project	Replication of the Chasma Hydropower Project in smaller models of approximate 40-50 MW on the many irrigation channels situated in the NWFP area is deemed to be an economically, socially, and environmentally acceptable answer for increased demand for energy and efficient utilization of water. For smaller off-grid villages, the mini and micro hydro stations are suitable solutions to the energy demand as they draw on what nature has provided and release the water for further use.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	NA
Comparative Advantage of ADB in Proposed Project	Past project work in the sector.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth, Environment
Environmental Classification ^a	B/C - Unlikely to significant environmental impact; environment category to be confirmed on receipt of adequate information.
Social Issues	Community acceptance of projects is required.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.21: Industrial Efficiency and Environmental Management Sector Development Program

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Industry/Energy
Subsector	Environment
Project Division	IWD/ENVD
Contact Person in Projects Division	S. Tumiwa
Programs Division	PW1
Tentative Loan Amount According to CSP	\$150.0 million
Proposed Lending Modality	SDP
PPTA	2002
Proposed PPTA Amount	\$1.0 million
Attached ADTA	NA
Proposed ADTA Amount	NA
Start Predesign Phase	To be determined
Start Design Phase	2003
Approval Year According to CSP	2004
Proposed Executing Agency	Federal Ministry of Environment, and the Ministry of Industry
Contact Person in Proposed Executing Agency	To be determined
B. Description	
Brief Rationale of Project	The objectives are to assist the Government in formulating the IEEM Sector Development Program combining policy and institutional reforms with an investment package for industrial environmental management for enhancing industrial production efficiency, employment of cleaner production technologies, waste reduction, treatment of industrial effluent. It will include formulation of a program for enhancing industrial efficiency and environmental management.
Summary of Preparatory Work by DMC and/or ESW by ADB or Others	Energy sector review; environmental profile of Pakistan
Comparative Advantage of ADB in Proposed Project	This project also builds on ADB's work in the energy sector in Pakistan as industrial energy efficiency is a large part of overall industrial efficiency and environmental management. In addition, ADB's experience and ongoing efforts to promote industrial eco-efficiency throughout the region allows us to develop a policy agenda and investment program that will allow Pakistan to leapfrog over the problems inherent in promoting industrial efficiency and environmental management. There are no other significant donor projects addressing this crucial issue in Pakistan.
Rationale and Scope of attached ADTA	NA
Development Objective (thematic priority)	Economic growth, Environment
Environmental Classification ^a	C - Project should improve the environmental quality, specifically, improved water quality, solid and hazardous/toxic waste management and greenhouse gas emissions.
Social Issues	No immediate project related social issues. However project should result in an increase the awareness and demand for improved industrial environmental performance by community groups around production facilities.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

Table A6.22: Microfinance Sector Development Program II

A. Data	
Project Number	To be determined
Country	Pakistan
Sector	Agriculture and Rural Development
Sub-Sector	Microfinance
Project Division	AWAR
Contact Person in Division	A. Sharma
Program Division	PW1
Tentative Loan Amount	\$100 million
Proposed Lending Modality	Sector Development Program (SDP)
ADTA	Microfinance Sector Development
Proposed TA Amount	\$500,000
Start Pre-design Phase	Sep-03
Start design Phase	Feb-04
Approval Year (CSP)	2004
Proposed Executing Agency	Khushhalli Bank
Contact Person in Proposed Executing Agency	President (Mr. Ghalib Nishtar)
B. Description	
Brief Rationale of Project	Under the Microfinance Sector Development Program (Loan Nos. 1805 and 1806) a policy, legal, and institutional framework for a sustainable microfinance system has been established and linked with dedicated social sector inputs for developing both human and social capital. The Khushhali Bank and four dedicated funds have proved effective in extending outreach of microfinance services, enhancing social capital, and reducing vulnerability of poor households. New microfinance institutions are expected to be established with the promulgation of a microfinance law. The proposed MSDP II will provide resources to augment the locally generated funds for extending outreach of microfinance and enhancement of social capital, for which considerable demand exists. Capacity of microfinance institutions established during the interregnum will be enhanced.
Summary of Preparatory Work by DMC and /or ESW by ADB or other	A rural finance strategy for Pakistan is scheduled to be undertaken during 2001 to provide a long term sector road map; Government's poverty alleviation programme for 2001-2004; poverty reduction strategy paper (as part of the Poverty Reduction Growth Facility of IMF); Midterm review of MSDP.
Comparative Advantage of ADB in the Proposed Project	Community-based multisectoral area development programs supported by ADB in Pakistan have made a positive contribution to poverty reduction. The stakeholders recognize the key role of ADB in establishing policy and institutional framework for the development of the microfinance sector. Further policy analysis and development for the microfinance sector is part of MSDP policy conditions, for which there is a wide consensus. Active involvement of ADB in the development of the sector is in built in MSDP, thus providing a key role for ADB in poverty reduction efforts. This will enable ADB to ensure effective implementation of MSDP II.
Rationale and Scope of attached ADTA	To support outreach extension of microfinance and enhancement of social capital.
Development Objective (thematic priority)	Economic growth, Human development
Environmental Classification ^a	B
Social issues	By addressing multiple dimensions of poverty, the MSDP II will have a significant poverty reduction impact. The increased household income will serve to improve social indicators and build a cash buffer for small emergencies. Through their participation, NGOs will become more effective in working with communities leading to more opportunities for greater social and poverty reduction impact. Specific and tangible outreach indicators for women will enable access to savings, credit, and social services, and lead to greater social and economic empowerment.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, DMC = developing member country, ESW = Economic and Sector Work, NA = not applicable, PPTA = project/program preparatory technical assistance.

^a Category A = projects expected to have significant adverse environmental impacts, Category B = projects judged to have some adverse environmental impacts, but of lesser degree and/or significance than those for category A projects, and Category C = projects unlikely to have adverse environmental impacts.

TECHNICAL ASSISTANCE PROJECT CONCEPT PAPERS
Table A6.23: Agribusiness Development

A. Profile	
Department, Division, RM, Officer Concerned	AWD, AWAR, M. de Alwis
Type of TA (ADTA, PPTA, RETA)	ADTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/Subsector	Agriculture and Natural Resources
Poverty Classification and Thematic Priorities ^a	Economic growth
Program Year ^b	2002
Expected Approval Date (mo/yr)	2002
Estimated Completion Date	To be determined
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	Export promotion of agriculture products is important to achieve the Government's export target. The proposed project will explore the feasibility of three possible components: (i) an agroprocessing zone or industrial parks to expedite and promote export of agriculture products; (ii) pilot subproject in several district levels; and (iii) training for farmers and agribusiness staff.
2. Relation to Strategic Objectives (How the TA addresses the following: a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation)	Poverty intervention with economic growth
3. Scope (specific major components, e.g. capacity building)	Capacity building to enhance feasibility assessment.
4. Expected Outcome and Monitorable Indicators	(i) Expanded quantity and quality of agricultural exports; and (ii) Pakistan becoming a net exporter of agricultural commodities
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	None
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Ministry of Commerce (related ministries include Food, Agriculture and Livestock and Production and Industries)
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$150,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6.0 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.24: NWFP Rural Development Strategy

A. Profile	
Department, Division, RM, Officer Concerned	AWD, AWAR, D. Walton
Type of TA (ADTA, PPTA, RETA)	ADTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/Subsector	Agriculture and Natural Resources/Rural Development
Poverty Classification and Thematic Priorities ^a	Core poverty intervention, Human development
Program Year ^b	1999
Expected Approval Date (mo/yr)	2002
Estimated Completion Date	To be determined
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The government recently launched important institutional reforms to decentralize and devolve power to local government bodies at the district level. This will result in a reconsideration of the approach of the Government to rural development. ADB is currently financing two large rural development-oriented projects in NWFP (the Forestry Sector and Malakand Rural Development projects) and has recently approved the Barani II project. This makes ADB the largest financier of rural development in NWFP. A rural development strategy, therefore, is required to guide the government and ADB's involvement in rural development and poverty reduction efforts in NWFP.
2. Relation to Strategic Objectives (How the TA addresses the following:) a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	Poverty intervention, gender and development, good governance
3. Scope (specific major components, e.g. capacity building)	The TA will conduct a comprehensive review of rural development in NWFP, including an assessment of relevant institutional issues and gender considerations; identify constraints to development of the sector; and propose a strategy and action plan for development of the sector.
4. Expected Outcome and Monitorable Indicators	See item (3) above
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	NA
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Provincial Agriculture Department, NWFP
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$150,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6.0 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.25: Capacity Building of the National Trans. and Dispatch Corporation

A. Profile	
Department, Division, RM, Officer Concerned	IWEN, T. Kimura
Type of TA (ADTA, PPTA, RETA)	ADTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/Subsector	Energy, Electric Power
Poverty Classification and Thematic Priorities ^a	Economic growth and private sector development
Program Year ^b	2002
Expected Approval Date (mo/yr)	2002
Estimated Completion Date	To be determined
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	NTDC will play a key role in single-buyer market structure to be adopted under the ongoing power sector restructuring program. Since NTDC is a newly established company, capacity building of NTDC is needed immediately to make a new unbundled power market function efficiently.
2. Relation to Strategic Objectives (How the TA addresses the following): a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	This TA will compliment the Energy Sector Restructuring Program Loan, which was provided in December 2000 under ADB's country assistance strategy.
3. Scope (specific major components, e.g. capacity building)	This TA aims to enhance capacity of NTDC in investment planning, transfer pricing, power trading, and central power dispatch and advise on necessary operational and organizational arrangements.
4. Expected Outcome and Monitorable Indicators	Consultations, reports
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	TA 2162-PAK's modified TOR prepared the restructuring model for the unbundling of WPDA under the ongoing energy sector restructuring program loan in tandem with the ongoing Energy Sector Restructuring Program Loan.
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Ministry of Water and Power
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$700,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.26: Operationalizing Adoption of the Self Monitoring and Reporting Tool Program

A. Profile	
Department, Division, RM, Officer Concerned	ENVD, S. T. Qadri
Type of TA (ADTA, PPTA, RETA)	ADTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/subsector	Environment
Poverty Classification and Thematic Priorities ^a	Environmental protection
Program Year ^b	2001
Expected Approval Date (mo/yr)	June 2002
Estimated Completion Date	May 2003
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The TA is aimed at countrywide use for expeditious and effective implementation. Stakeholders will monitor national environment quality through systematic self-monitoring and consequent reduction in pollution levels. This will require enhancement in the capacity of provincial environmental protection agencies in administration and operation of the program.
2. Relation to Strategic Objectives (How the TA addresses the following: a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation)	The country strategy will stimulate economic growth which has, in the past, resulted in environmental degradation which in turn has impacted the poorest segments of the society. The TA will support environmentally sound development and consequently will enhance poverty reduction efforts.
3. Scope (specific major components, e.g. capacity building)	The scope will include (i) increasing awareness about the use and adoption of SMART by industry; (ii) printing and distribution of information packages comprising SMART guidelines, standard sampling procedures, analytical methods, and users manual; (iii) preparation of SMART floppy disks for distribution to industrial units and EPAs; (iv) training workshops for installation and use of SMART for generating environmental data and sending and receiving the same by industry and EPA respectively; (v) training the staff of EPAs in environmental data analysis and development of a national and provincial data base; and (vi) improvement and refinement of the SMART software.
4. Expected Outcome and Monitorable Indicators	Improved monitoring and reporting of environmental quality. Indicators will be developed.
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	NA
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Environmental Protection Agency
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$250,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.27: Enhancement of Development Assistance Programming and Approval Procedures

A. Profile	
Department, Division, RM, Officer Concerned	PW1, PRM, H.J. Yu
Type of TA (ADTA, PPTA, RETA)	ADTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/subsector	Institutional Capacity Building
Poverty Classification and Thematic Priorities ^a	Not classified, Good governance
Program Year ^b	2001
Expected Approval Date (mo/yr)	2002
Estimated Completion Date	To be determined
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	A more streamlined and efficient Government programming and approval process of development assistance is expected to reduce the time required to select as well as secure Government approval of loan and TA proposals. The proposed TA will cover the federal (Ministry of Finance and Planning Commission) and local (provincial/district) levels under the soon-to-be implemented LG 2000 Plan and recommend improvements.
2. Relation to Strategic Objectives (How the TA addresses the following:) a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	The TA is expected to contribute to good governance. The Government could expedite its programming and approval procedures for the development projects by eliminating inefficient procedures. Good governance has been identified as one of the central feature of the CSP for Pakistan.
3. Scope (specific major components, e.g. capacity building)	The objective of the TA would be to find out more streamlined and efficient process for the Government's approval of loan and TA proposals. If feasible, some selected training for the government officials under the TA would be considered
4. Expected Outcome and Monitorable Indicators	More efficient and timely planning and approvals. Greater consultation and reporting between the Federal and Provincial Governments.
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	NA
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Ministry of Finance
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$150,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.28: Balochistan Rural Poverty Reduction

A. Profile	
Department, Division, RM, Officer Concerned	AWD, AWAR, R. Renfro
Type of TA (ADTA, PPTA, RETA)	PPTA
Name of Loan Project to follow (if PPTA)	Balochistan Rural Poverty Reduction
Country/Region (as applicable)	Pakistan
Sector/subsector	Agriculture and Rural Development
Poverty Classification and Thematic Priorities ^a	Core poverty intervention, Gender and development
Program Year ^b	2001
Expected Approval Date (mo/yr)	Jun-03
Estimated Completion Date	2004
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The priority needs of the rural poor will be addressed including drinking and irrigation water, road improvement, watershed management, income-generating schemes, rural financial services, and community facilities for education and health.
2. Relation to Strategic Objectives (How the TA addresses the following: a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation)	The TA aims to reduce rural poverty through participatory implementation approach based on the expressed needs and priorities of the beneficiaries.
3. Scope (specific major components, e.g. capacity building)	Identification and prioritization of appropriate areas with high rural poverty density with good investment potential for sustainable commodity-based development. Design a participatory rural development project for specific areas of Balochistan for possible ADB financing.
4. Expected Outcome and Monitorable Indicators	Reduced rural poverty; increased participation of rural women in economic development and decision-making; increased yields, productivity of crops and livestock, and rural income; increased employment; and improved delivery of agricultural, financial and social services to the rural poor.
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	An earlier PPTA was approved by the President on 24 November 1997, but was cancelled at the request of the Government in 1998 due to concerns about counterpart fund availability for the ensuing loan.
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Planning and Development Department
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$700,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.29: Rural Finance Development

A. Profile	
Department, Division, RM, Officer Concerned	AWAR, A. Sharma
Type of TA (ADTA, PPTA, RETA)	PPTA
Name of Loan Project to follow (if PPTA)	NA
Country/Region (as applicable)	Pakistan
Sector/subsector	Rural finance
Poverty Classification and Thematic Priorities ^a	Economic growth, Human development
Program Year ^b	2003
Expected Approval Date (mo/yr)	June 2003
Estimated Completion Date	February 2004
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The aggregate outreach of the rural finance system is only one tenth of the potential clientele. Government domination and intervention in rural finance has discouraged private sector participation. Rural finance institutions - the Agricultural Development Bank of Pakistan and the cooperative credit structures - are weak and politicized. Commercial banks are withdrawing from the rural sector. There is insufficient supply of production as well investment credit for agriculture. The objective of the TA is to strengthen the rural finance system through policy and institutional reforms to improve the supply of financial services in the rural areas.
2. Relation to Strategic Objectives (How the TA addresses the following: a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	Majority of the small and marginal framers are poor. Enhanced and continuous supply of financial services will help them to enhance their Incomes and living standards both through investments in farm and off-farm activities.
3. Scope (specific major components, e.g. capacity building)	The scope of the TA will include (i) establishment of rural finance policy group and stakeholder workshops, (ii) study the means and mechanism to broaden and deepen the reforms in rural finance, (iii) explore innovative institutional mechanisms and linkages to significantly enhance outreach, (iv) identification of institutions for reforms, and (v) develop a plan to enhance capacity building of key institutions to adapt, implement and sustain reforms.
4. Expected Outcome and Monitorable Indicators	The Project will enable the private sector, cooperatives, and NGOs to play greater role in rural finance. Major beneficiaries will be small and marginal farmers. microenterprises, and rural businesses . Retail capacity and financial viability for rural finance institutions will also improve.
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	Rural Finance Strategy (Economic and Sector Work) to be completed in 2001.
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	State Bank of Pakistan
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$800,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

A. Profile	
Department, Division, RM, Officer Concerned	AWD, AWAR, R. Renfro
Type of TA (ADTA, PPTA, RETA)	PPTA
Name of Loan Project to follow (if PPTA)	Azad Kashmir Rural Development
Country/Region (as applicable)	Pakistan
Sector/subsector	Agriculture and Rural Development
Poverty Classification and Thematic Priorities ^a	Core poverty intervention, Gender and development
Program Year ^b	2001
Expected Approval Date (mo/yr)	2004
Estimated Completion Date	2005
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The priority needs of the rural poor include drinking and irrigation water, road improvement, watershed management, income-generating schemes, rural financial services, and community facilities for education and health.
2. Relation to Strategic Objectives (How the TA addresses the following:) a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	The TA aims to reduce rural poverty through a participatory implementation approach based on the expressed needs and priorities of the beneficiaries.
3. Scope (specific major components, e.g. capacity building)	Identification and prioritization of appropriate areas with high rural poverty density with good investment potential for sustainable commodity-based development. Design a participatory rural development project for specific areas of Azad Kashmir for possible Bank financing.
4. Expected Outcome and Monitorable Indicators	Reduced rural poverty; increased participation of rural women in economic development and decision-making; increased yields, productivity of crops and livestock, and rural income; increased employment; and improved delivery of agricultural, financial and social services to the rural poor.
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	In Pakistan, ADB has funded the following TAs over the last 5 years: (i) Bahawalpur Rural Devt. (approved May 1995, \$600,000) (ii) D.G. Khan Rural Devt. (approved Jun 1996, \$600,000) (iii) Malakand Rural Devt. (approved Jul 1996, \$700,000) (iv) NWFP-Barani Phase II (approved Dec 1998, \$500,000) All have led to loans currently under implementation.
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Planning and Development Department
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$800,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.

Table A6.31: Gender Reform Program II

A. Profile	
Department, Division, RM, Officer Concerned	PW1/PRM
Type of TA (ADTA, PPTA, RETA)	PPTA
Name of Loan Project to follow (if PPTA)	To be determined
Country/Region (as applicable)	Pakistan
Sector/subsector	To be determined
Poverty Classification and Thematic Priorities ^a	Gender and development
Program Year ^b	2004
Expected Approval Date (mo/yr)	To be determined
Estimated Completion Date	To be determined
B. Concept and Design	
1. Rationale (specific problem/issues to be addressed in TA)	The PPTA will address issues linked to reducing female income poverty, increasing women's level of human development and a legal reforms impacting directly on women.
2. Relation to Strategic Objectives (How the TA addresses the following:) a. poverty reduction/thematic priorities b. country strategy (where applicable) c. regional cooperation	This PPTA will build on the Gender Reform TA Loan (2002) which will focus on reducing women's poverty through strengthening the institutional capacity of the Ministry of Women's Development.
3. Scope (specific major components, e.g. capacity building)	The PPTA will review the current situation and provide a project framework for a loan focused on (a) women's poverty reduction through increasing their access to productive resources, (b) improving women's human development status and (c) legal reforms impacting directly on women.
4. Expected Outcome and Monitorable Indicators	Input to proposed sector development program loan
5. Previous TA(s) on the Same Theme, in the Sector/Country/Region (last five years) a. name/amount/status b. assessment of outcome	Gender Reform ADTA, 2001, \$250,000
6. Executing agency/implementing agency/counterpart agency (for RETA as applicable)	Ministry of Women's Development
7. Cost and Financing Plan	
a. ADB Financing (JSF, TASF)	\$500,000
b. Sources Other than JSF/TASF	
8. Country/RETA IPF relevant year	\$6 million

^a Economic growth, human development, gender and development, good governance, environmental protection, private sector development, regional cooperation, and support for ADB operations (for RETAs).

^b Year of inclusion in CSP or CAP for transition period.

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, IPF = indicative planning figure, JSF = Japan Special Fund, PPTA = project/program preparatory technical assistance, RETA = regional technical assistance, RM = resident mission, TA = technical assistance, TASF = Technical Assistance Special Fund.