

ASSISTANCE PROGRAM FOR 2004

Table A4.1: Assistance Pipeline for Lending Products

Sector Project/Program Name	Poverty Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Assistance	Total	Cost (\$ million)				Cofi- nancing
						ADB		Gov't	Total	
						OCR	ADF			
2004 Firm Loan										
Industry and Finance										
1. Private Sector Development	OTH	ECO/PSD	SAGF	2003	tbd	60.0	5.0	65.0	0.0	tbd
2. Fiscal Management Reform Program	OTH	ECO/GG	SAGF	2003	tbd	60.0	10.0	70.0	0.0	tbd
Subtotal					tbd	120.0	15.0	135.0	0.0	tbd
Social Infrastructure										
3. Secondary Education Modernization II	PI	HD/GD	SASS	2002	92.0	0.0	35.0	35.0	17.0	40.0
Subtotal					92.0	0.0	35.0	35.0	17.0	40.0
Transport										
4. Technical Assistance Loan for Road Project Preparatory Facility	OTH	ECO/PSD	SATC	2002	tbd	0.0	15.0	15.0	0.0	0.0
Subtotal					tbd	0.0	15.0	15.0	0.0	0.0
Others										
5. North East Community Restoration and Development - Extension Project	CPI	HD/GD	SLRM	tbd	tbd	0.0	10.0	10.0	0.0	0.0
Subtotal					tbd	0.0	10.0	10.0	0.0	0.0
Total					tbd	120.0	75.0	195.0	17.0	tbd

ADB = Asian Development Bank, ADF = Asian Development Fund, ECO = sustainable economic growth, ENV = environment, GD = gender and development, OCR = ordinary capital resources, PI = poverty intervention, SAGF = South Asia Governance, Finance and Trade Division, SATC = South Asia Transport and Communications Division, SASS = South Asia Social Sectors Division, tbd = to be determined.

Source: Asian Development Bank estimates.

Table A4.2: Assistance Pipeline for Nonlending Products and Services

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding				Total (\$'000)
			ADB		Others		
			Source	Amount (\$'000)	Source	Amount (\$'000)	
2004							
Industry and Finance							
1. Implementing Financial Products and Services for the Debt Market (Cluster TA)	SAGF	ETSW/ID		0.0	tbd	700.0	700.0
Subtotal				0.0		700.0	700.0
Social Infrastructure							
2. Greater Colombo Waster Water Management	SASS	PP	tbd	850.0		0.0	850.0
3. Psycho-Social Health in the Conflict-Affected Areas	SASS	ID		0.0	PRF	400.0	400.0
Subtotal				850.0		400.0	1,250.0
Transportation and Communication							
4. Road Sector Master Plan	SATC	ETSW	TASF	1,000.0		0.0	1,000.0
Subtotal				1,000.0		0.0	1,000.0
Others							
5. Improving Service Delivery (Cluster TA)	SAGF	ID		0.0	tbd	600.0	600.0
Subtotal				0.0		600.0	600.0
Total				1,850.0		1,700.0	3,550.0

ADB = Asian Development Bank, ETSW = economic, thematic, and sector work, ID = institutional development, PP = project preparatory, PRF = poverty reduction fund, SAGF = South Asia Governance, Finance and Trade Division, SASS = South Asia Social Sectors Division, SATC = South Asia Transport and Communications Division, TA = technical assistance, TASF = Technical Assistance Special Fund, tbd = to be determined.

Source: Asian Development Bank estimates.