

## **CONCEPT PAPERS FOR NONLENDING PRODUCTS AND SERVICES**

This appendix contains the concept papers for projected nonlending products:

- (i) Table A3.1: Education Sector Reform Project II
- (ii) Table A3.2: Dushanbe-Kyrgyz Border Road Rehabilitation Project Phase III
- (iii) Table A3.3: Public Awareness Campaign for HIV/AIDS and Communicable Diseases (piggybacked to Dushanbe-Kyrgyz Border Road Rehabilitation Project Phase III)

**Table A3.1: Education Sector Reform Project II  
Concept Paper**

Date: April 2005

<p><b>1. Type/modality of assistance</b></p> <p><input type="checkbox"/> Lending</p> <p>    <input type="checkbox"/> Project loan</p> <p>    <input type="checkbox"/> Program loan</p> <p>    <input type="checkbox"/> Sector loan</p> <p>    <input type="checkbox"/> Sector development program loan</p> <p>    <input type="checkbox"/> ADF grant-financed</p> <p>    <input type="checkbox"/> Other:</p> <p><input type="checkbox"/> Nonlending</p> <p>    <input checked="" type="checkbox"/> Project preparatory</p> <p>    <input type="checkbox"/> Other than project preparatory</p> <p>        <input type="checkbox"/> Economic, thematic, and sector work</p> <p>        <input type="checkbox"/> Institutional development</p> <p>        <input type="checkbox"/> Other:</p>								
<p><b>2. Assistance focus</b></p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector(s): Education Subsector(s): Basic education</p> <p>b. For project preparatory and lending, classification</p> <p>    <input checked="" type="checkbox"/> Targeted intervention</p> <p>    <input checked="" type="checkbox"/> General intervention</p> <p>c. Key thematic areas</p> <p>Themes:</p> <table border="0"> <tr> <td><input type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input checked="" type="checkbox"/> Gender and development</td> <td><input checked="" type="checkbox"/> Capacity development</td> </tr> </table> <p>Subtheme: Human development</p>	<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input checked="" type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Capacity development
<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input checked="" type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input checked="" type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Capacity development							
<p><b>3. Coverage</b></p> <p><input checked="" type="checkbox"/> Country                      <input type="checkbox"/> Subregional                      <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p><b>4. Responsible division/department:</b> Social Sectors Division, East and Central Asia Department</p>								
<p><b>5. Responsible ADB officer(s):</b> M. Perlas, Senior Project Economist</p>								
<p><b>6. Description of assistance(s)</b></p> <p><b>a. Background/linkage to country/regional strategy:</b> The ongoing Loan 2053: Education Sector Reform Project (ESRP) is implementing education reforms in five pilot regions relating to system efficiency and management, equitable access to basic education (up to grade 11), especially for girls and vulnerable groups, and improving the quality of basic education. The ESRP is developing a national education development framework and improving education policy and planning and strengthening the country's pedagogical renewal framework for teacher training, curriculum development, and teaching and learning material development. In the five pilot regions, the ESRP is strengthening partnerships among schools and local governments and supporting school improvements and community mobilization. The ESRP is being supported by Japan Fund for Poverty Reduction (JFPR) 9040: School Improvement Project, and two advisory technical assistances (TAs) for</p>								

strengthening education policy and planning and financial management.

In line with the Government's larger focus on the social sectors, and in line with the country strategy and program update's (CSPU) overall support for improving productivity in the social sectors and targeted support for improving the delivery of social services to the poor and vulnerable, the gains that would be achieved under the ESRP need to be replicated throughout the country in a sustainable way. In this regard, a follow-up project, the ESRP II, is envisaged.

**b. Goal and purpose:** The TA aims to assess the achievements of the ESRP, confirm the Government's evolving priorities in the education sector, and prepare the ESRP II, which would scale up the achievements of the ESRP to cover the entire country in a sustainable way.

**c. Components and outputs:** To be determined more precisely after TA fact-finding. Tentatively, the TA would (i) review education issues and assess how the ESRP has performed in addressing them, (ii) conduct policy dialogue with the Government and consult other stakeholders to develop a project framework for the ESRP II, and (iii) prepare the ESRP II in detail according to the requirements of the Government and Asian Development Bank (ADB). The output would be a memorandum of understanding (MOU) between the Government and ADB on the ESRP II, including a project framework and a detailed feasibility study.

**d. Rationale and purpose of ADF grant financing:** Tajikistan is among the poorest countries covered by the Asian Development Fund (ADF) IX Grants Program. In particular, the education sector suffered qualitative and quantitative setbacks during the last civil conflict. The project to be developed by the TA would continue ADB's support for qualitative and quantitative rehabilitation of the sector.

**d. Expected results and deliverables:** The TA would result in a project proposal for ADB assistance. The proposal would be the basis for further dialogue by ADB with the Government and other stakeholders leading to deepening of education reforms with the support of the ESRP II. In addition to the MOU, deliverables include the consultant's final report and documents and materials updating existing education sector information.

**e. Social or environmental issues or concerns:** No adverse environmental or social concerns are expected. Special attention will be given to targeting of the poor and vulnerable, and sustainability of reforms.

**f. Plans for disseminating results/deliverables:** The TA will include national consultative workshops to disseminate the findings of the TA consultants. The ensuing project proposal will be developed into an ADB appraisal report that will eventually be a public document available on the ADB website. The other deliverables (the consultant reports and updated sector information) will be shared with interested donor organizations and stakeholders on a case-to-case basis.

**For TA, method(s) of TA output dissemination:**

- A conference/workshop/brown bag
- Publication of article(s) in external journals or books
- External press release to news agencies, including www.adb.org
- Internal press release in *ADB Today*
- Others (specify) \_\_\_\_\_

**7. Proposed executing/implementing agency or agencies:** Subject to discussions with Government.

**8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:** In the course of the TA, primary consultations will be held with the Ministry of Education, Ministry of Finance, units within President's Office responsible for social sectors and aid coordination, and existing central and district project implementation units of the ESRP. Other consultations will be held with local governments, school officials, community representatives, parents, and students. Among the donor community, discussions will be held with the major donors and NGOs active in the sector, e.g., the World Bank, UNDP, UNICEF, USAID, GTZ, DFID, JICA, Aga Khan Foundation, CARE International Incorporated, Save the Children, Open Society Institute, among others.

**9. Timetable for assistance design, processing, and implementation**

a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2006

- b. Expected date of submission for approval  
 Lending: 3rd quarter, 2007  
 Nonlending (project preparatory): 1st quarter, 2006  
 Nonlending (other than project preparatory):
- c. Period and duration of assistance  
 Lending: 1st quarter, 2008–4th quarter, 2012  
 Nonlending: 3rd quarter, 2006–1st quarter, 2007

#### 10. Financing Plan

- a. For lending
- Ordinary capital resources:
  - Asian Development Fund (loan):
  - Asian Development Fund (grant):
  - Other:

If cofinancing is required, indicate amount and sources sought:

- b. For nonlending
- No resources required, other than ADB staff
  - ADB's administrative budget: (For costs of ADB missions)
  - Grant TA funds
  - Other:

If cofinancing is required, indicate amount and sources sought:

Source	Amount (\$)
ADB Financing	400,000
Government Financing	TBD
Other Financing	TBD
<b>Total Cost</b>	
Source: ADB staff.	

ADB = Asian Development Bank, ADF = Asian Development Fund, CSP = country strategy and program, CSPU = Country Strategy and Program Update, DFID = Department for International Development of the United Kingdom, ESRP = Education Sector Reform Project, GTZ = German Agency for Technical Cooperation, JICA = Japan International Cooperation Agency, JFPR = Japan Fund for Poverty Reduction, MOU = Memorandum of Understanding, NGO = nongovernment organization, RCSP = regional cooperation strategy and program, TA = technical assistance, UNDP = United Nations Development Programme, UNICEF = United Nations Children's Fund, USAID = United States Agency for International Development.

**Table A3.2: Dushanbe-Kyrgyz Border Road Rehabilitation Project Phase III  
Concept Paper**

Date: 27 April 2005

<p><b>1. Type/modality of assistance</b></p> <p><input checked="" type="checkbox"/> Lending</p> <p>    <input checked="" type="checkbox"/> Project loan</p> <p>    <input type="checkbox"/> Program loan</p> <p>    <input type="checkbox"/> Sector loan</p> <p>    <input type="checkbox"/> Sector development program loan</p> <p>    <input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p>    <input checked="" type="checkbox"/> Project preparatory</p> <p>    <input type="checkbox"/> Other than project preparatory</p> <p>        <input type="checkbox"/> Economic, thematic, and sector work</p> <p>        <input type="checkbox"/> Institutional development</p> <p>        <input type="checkbox"/> Other: RETA</p>								
<p><b>2. Assistance Focus</b></p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector: Transport Subsector:</p> <p>b. For project preparatory and lending, classification</p> <p>    <input type="checkbox"/> Core poverty intervention</p> <p>    <input checked="" type="checkbox"/> Poverty intervention</p> <p>    <input type="checkbox"/> Other</p> <p>c. Key thematic areas</p> <p>Themes</p> <table border="0"> <tr> <td><input checked="" type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input type="checkbox"/> Inclusive social development</td> <td><input checked="" type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input type="checkbox"/> Capacity development</td> </tr> </table> <p>Subthemes:</p> <ol style="list-style-type: none"> <li>1. Fostering physical infrastructure development;</li> <li>2. Promoting economic efficiency and enabling markets; and</li> <li>3. Developing rural areas</li> </ol>	<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input type="checkbox"/> Inclusive social development	<input checked="" type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	<input type="checkbox"/> Capacity development
<input checked="" type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input type="checkbox"/> Inclusive social development	<input checked="" type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Capacity development							
<p><b>3. Coverage</b></p> <p><input checked="" type="checkbox"/> Country                      <input checked="" type="checkbox"/> Subregional                      <input type="checkbox"/> Interregional</p> <p><input checked="" type="checkbox"/> Internal policy development</p>								
<p><b>4. Responsible division/department:</b> Transport and Communications Division, East and Central Asia Department</p>								
<p><b>5. Responsible ADB officer:</b> J. Miller, Senior Project Economist</p>								
<p><b>6. Description of assistance</b></p> <p><b>a. Background/linkage to country/regional strategy:</b> The project will continue the rehabilitation of the key transport corridor linking Tajikistan to the Kyrgyz Republic and on to the People's Republic of China (PRC), particularly the section from kilometer (km) 217 to the border of the Kyrgyz Republic. The project road provides the primary link between the Rasht Valley and Dushanbe. The project area was the scene of heavy fighting during Tajikistan's civil war in the mid-1990s, and has a poverty incidence estimated at about 90%. The project road will eventually connect to Sary Tash in the Kyrgyz Republic, and thus to the Osh-Sary Tash-Irkeshtam road corridor. The project is consistent with the country strategy, as it will promote economic growth through infrastructure rehabilitation and will foster regional cooperation. The project will also improve governance through</p>								

policy reform.

**b. Goal and purpose:** To reduce poverty and increase regional trade and cooperation by rehabilitating and completing the section of the road linking Dushanbe to the border with the Kyrgyz Republic.

**c. Components and outputs:** The project will include civil works for rehabilitation of about 80 km of the road from Dushanbe to the Kyrgyz border and about 100 km of rural roads; consulting services for project implementation; and purchase of equipment for road maintenance.

**d. Rationale and purpose of ADF grant financing:**

**e. Expected results and deliverables:** Rehabilitation of the Dushanbe–Kyrgyz border road and rural roads; improved road maintenance financing and practices.

**f. Social or environmental issues or concerns:** Environmental and social impacts of the project will be carefully assessed during the project preparatory technical assistance (TA).

**g. Plans for disseminating results/deliverables:** To be determined.

**7. Proposed executing/implementing agency or agencies:** Ministry of Transport

**8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:** The Ministry of Transport and other relevant institutions (including local governments for the rural roads) will be involved in the project design.

**9. Timetable for assistance design, processing, and implementation**

a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan: 2005

b. Expected date of submission for approval  
 Lending: 2007  
 Nonlending (project preparatory):  
 Nonlending (other than project preparatory):

c. Period and duration of assistance  
 Lending: 2007–2010  
 Nonlending:

**10. Financing Plan**

- a. For lending
- Ordinary capital resources: \$
  - Asian Development Fund: \$
  - Other:

If cofinancing is required, indicate amount and sources sought: (to be determined during project processing), from (not yet identified).

If known, provide cost estimates and financing arrangements.

Source	Amount (\$ million)
ADB Financing	
Government Financing	
Other Financing	
<b>Total Cost</b>	
Source: ADB estimates.	

- b. For nonlending
- No resources required, other than ADB staff
  - ADB's administrative budget:
  - Grant TA funds:
  - Other:

If cofinancing is required, indicate amount and sources sought: \$\_\_\_\_, from \_\_\_\_\_.  
 If known, provide cost estimates and financing arrangements.

<b>Source</b>	<b>Amount (\$)</b>
ADB Financing	500,000
Government Financing	TBD
Other Financing	TBD
<b>Total Cost</b>	

Source: ADB staff.

ADB = Asian Development Bank, ADF = Asian Development Fund, CSP = country strategy and program, km = kilometer, PRC = People's Republic of China, RCSP = Regional Cooperation Strategy and Program, RETA = regional technical assistance, TA = technical assistance, TBD = to be determined.

**Table A3.3: Public Awareness Campaign for HIV/AIDS and Communicable Diseases  
Concept Paper**

Date: April 2005

<p><b>1. Type/modality of assistance</b></p> <p><input type="checkbox"/> Lending</p> <p><input type="checkbox"/> Project loan</p> <p><input type="checkbox"/> Program loan</p> <p><input type="checkbox"/> Sector loan</p> <p><input type="checkbox"/> Sector development program loan</p> <p><input type="checkbox"/> ADF grant-financed</p> <p><input type="checkbox"/> Other:</p> <p><input checked="" type="checkbox"/> Nonlending</p> <p><input type="checkbox"/> Project preparatory</p> <p><input checked="" type="checkbox"/> Other than project preparatory</p> <p><input type="checkbox"/> Economic, thematic, and sector work</p> <p><input checked="" type="checkbox"/> Institutional development</p> <p><input type="checkbox"/> Other:</p>								
<p><b>2. Assistance focus</b></p> <p>a. If assistance focuses on a particular sector or subsector, specify the Sector(s): Transport Subsector(s): Roads</p> <p>b. For project preparatory and lending, classification</p> <p><input type="checkbox"/> Targeted intervention</p> <p><input type="checkbox"/> General intervention</p> <p>c. Key thematic areas: Themes:</p> <table border="0"> <tr> <td><input type="checkbox"/> Sustainable economic growth</td> <td><input type="checkbox"/> Environmental sustainability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inclusive social development</td> <td><input type="checkbox"/> Regional cooperation</td> </tr> <tr> <td><input type="checkbox"/> Governance</td> <td><input type="checkbox"/> Private sector development</td> </tr> <tr> <td><input type="checkbox"/> Gender and development</td> <td><input type="checkbox"/> Capacity development</td> </tr> </table> <p>Subtheme: Human development</p>	<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability	<input checked="" type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development	<input type="checkbox"/> Gender and development	<input type="checkbox"/> Capacity development
<input type="checkbox"/> Sustainable economic growth	<input type="checkbox"/> Environmental sustainability							
<input checked="" type="checkbox"/> Inclusive social development	<input type="checkbox"/> Regional cooperation							
<input type="checkbox"/> Governance	<input type="checkbox"/> Private sector development							
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Capacity development							
<p><b>3. Coverage</b></p> <p><input checked="" type="checkbox"/> Country                      <input checked="" type="checkbox"/> Subregional                      <input type="checkbox"/> Interregional</p> <p><input type="checkbox"/> Internal policy development</p>								
<p><b>4. Responsible division/department:</b> Transport and Communications Division, East and Central Asia Department</p>								
<p><b>5. Responsible ADB officer(s):</b> J. Miller, Senior Project Economist</p>								
<p><b>6. Description of assistance(s)</b></p> <p>a. <b>Background/linkage to country/regional strategy:</b><sup>1</sup> Tajikistan is viewed as a country with low prevalence of HIV<sup>2</sup> infection. According to UNAIDS, as of March 2004, 170 cases of HIV infection have been registered in the country, or 0.28 cases per 100,000 of the population. Of the total number of cases, 81% are men and 19% women, but since 2000 women's infection is increasing. In 71% of cases, infection was transmitted through</p>								

<sup>1</sup> This section largely draws on information from Joint United Nations Programme on HIV/AIDS (UNAIDS) website.

<sup>2</sup> Human immunodeficiency virus.

injecting drug use, in 9% through sexual contact, in 4% through blood transfusion, and in 16% the mode of transmission is not identified. The official data, however, do not reflect the real situation. UNAIDS experts estimate that, taking into account the factors conducive to the spread of HIV infection (an increasing number of injecting drug users, sex work, unemployment, poverty, and migration), the real number of HIV-infected people in the country is 10–20 times higher than the official data. The National Coordination Committee on HIV Prevention was established in 1997. The Government adopted the National Strategic Plan (2002–2005) in response to the HIV/AIDS<sup>3</sup> epidemic. The plan emphasizes preventive activities among injecting drug users, sex workers, and youth, as well as donor blood safety.

The proposed phase II of the Dushanbe–Kyrgyz Border Road Rehabilitation Project will rehabilitate a section of the road that will link the country with the Kyrgyz Republic and the People's Republic of China (PRC). The project may cause the spread of HIV/AIDS and STIs<sup>4</sup> through the large number of workers employed during rehabilitation and the increased movement of traffic after project completion.<sup>5</sup> This technical assistance (TA) will aim to mitigate potential risks of HIV/AIDS and STIs. The project area is in rural poor areas. Increased HIV/AIDS and STIs in the project area may have negative impacts on ADB's country and strategy and program for 2004–2008, whose focuses include rural development. The negative impacts will also affect Tajikistan's achievement of Millennium Development Goals on HIV/AIDS.

**b. Goal and purpose:** The goal of the TA is to reduce the risks of increase of HIV/AIDS and STIs and human trafficking that may be associated with phase III and the operation of the road transport corridor after project completion. The purpose of the TA is to raise public awareness and address the risk of HIV/AIDS and STI transmission among construction workers, sex workers, local communities, truck drivers, border officers, and other road users.

**c. Components and outputs:**

The TA comprises five components, to be undertaken primarily in the road project area:

- (i) **Changing behavior.** Intensive health education campaigns and peer education will try to change the behavior of construction workers, sex workers, and local people in the project area. Free condoms will be made available to construction workers, sex workers, communities, and border officers during the first year of rehabilitation of the project road.

**Output 1:** An effective behavior change program established through information and education campaigns (IECs), community mobilization, social marketing, and condom distribution.

- (ii) **Clinical support.** The TA will conduct training for health workers on STI management and voluntary counseling and testing (VCT) services, and provide STI treatment packages. HIV testing kits will be provided to clinics in the rehabilitation areas. The STI treatment packages and HIV testing kits are supplied to incremental needs of the mobile populations such as construction and sex workers to complement existing national activities supported by other agencies. The TA will assist local health departments in supervising the performance of health workers and provide supplies.

**Output 2:** Comprehensive HIV testing and STI treatment packages delivered at clinics and medical centers in the road project area.

- (iii) **Border control and cross-border cooperation for prevention of HIV/AIDS.** This comprises three subcomponents: (a) Training will be conducted to strengthen the capacity of border officers to address HIV/AIDS and STIs. (b) The TA consultant team will be engaged to work with relevant government agencies, local institutes, and nongovernment organizations (NGOs) for capacity building. (c) Workshops will be organized for relevant participants to discuss activities to combat HIV/AIDS.

**Output 3:** Improved the capacity of border officers, government agencies, local institutes and NGOs and workshops organized for prevention of HIV/AIDS and STIs.

- (iv) **Advocacy workshops and policy development.** To improve understanding of the awareness and prevention program on HIV/AIDS and STIs among stakeholders, advocacy workshops will be conducted,

<sup>3</sup> Human immunodeficiency virus/acquired immunodeficiency syndrome.

<sup>4</sup> Sexually transmitted infections.

<sup>5</sup> Mobile populations are among the main transmitters of HIV/AIDS infection. Construction workers, transport workers, truck drivers, and traders compose key mobile groups.

including IECs. The workshops will target local governments and communities, local business owners, NGOs, transport operators, media, local police, road construction companies, and the local units of the Ministry of Transport along the road. The TA also helps develop HIV/AIDS and STI policies for particular construction companies and transportation companies in the road project. Intravenous drug use will also be addressed in advocacy and health education campaigns.

**Output 4:** Advocacy program established with each target group of local communities, contractors, and business communities involved in the road sector, i.e., transport companies and policy for prevention of HIV/AIDS and STIs for the construction and transportation companies developed.

- (v) **Performance monitoring and evaluation (PME) system in rehabilitation areas.** A PME system will be set up to monitor and evaluate the effectiveness of TA and to improve TA performance, including a project performance management system (PPMS). In addition to performance indicators, sexual behavior, treatment-seeking behavior, and incidences of HIV/AIDS and STIs will be monitored. Surveys will be conducted by interviewing local residents and other stakeholders in the road project to collect baseline data and assess progress. Training on monitoring and surveillance system will be provided.

**Output 5:** PMEs set up and implemented.

**d. Rationale and purpose of ADF grant financing:** Funding source to be determined.

**e. Expected results and deliverables:** Expected results will be potential risk of increase of HIV/AIDS and STIs mitigated and deliverable will be increased awareness and capacity on HIV/AIDS and STI prevention among communities, NGOs, and government officials in the project areas.

**f. Social or environmental issues or concerns:** Mitigation of the potential risk of increase of HIV/AIDS and STIs will have positive impact on social issues and no negative impacts on the environment.

**g. Plans for disseminating results/deliverables:**

**For TA, method(s) of TA output dissemination:**

- A conference/workshop/brown bag  
 Publication of article(s) in external journals or books  
 External press release to news agencies, including www.adb.org  
 Internal press release in *ADB Today*  
 Others (specify) \_\_\_\_\_

**7. Proposed executing/implementing agency or agencies:** Ministry of Transport

**8. Nature/extent of government/beneficiary involvement in identifying or conceptualizing the assistance:** The ministries of transport and health, other institutions (including local governments, NGOs and international agencies) and local communities, especially the poor, women, and other disadvantaged people, will be involved in the project design.

**9. Timetable for assistance design, processing, and implementation**

- a. Year included in CSP, CSP Update, RCSP, RCSP Update, or interregional work plan:
- b. Expected date of submission for approval  
 Lending:  
 Nonlending (project preparatory):  
 Nonlending (other than project preparatory): 2007
- c. Period and duration of assistance  
 Lending:  
 Nonlending: 2007–2010

**10. Financing Plan**

- a. For lending
- Ordinary capital resources: \$
  - Asian Development Fund (loan): \$
  - Asian Development Fund (grant): \$
  - Other: \$

If cofinancing is required, indicate amount and sources sought: \$\_\_\_\_, from \_\_\_\_\_.

Source	Amount (\$)
ADB Financing	
Government Financing	
Other Financing	
<b>Total Cost</b>	

Source:

- b. For nonlending
- No resources required, other than ADB staff
  - ADB's administrative budget: \$500,000.
  - Grant TA funds
  - Other:

Founding source to be determined.

If cofinancing is required, indicate amount and sources sought: \$\_\_\_\_, from \_\_\_\_\_.

Source	Amount (\$)
ADB Financing	\$500,000
Government Financing	
Other Financing	
<b>Total Cost</b>	<b>\$500,000</b>

Source: ADB staff.

ADB = Asian Development Bank, ADF = Asian Development Fund, CSP = country strategy and program, HIV/AIDS/STIs = human immunodeficiency virus/acquired immunodeficiency syndrome/sexually transmitted infections, IEC = information and education campaigns, NGO = nongovernment organization, PME = performance monitoring and evaluation, PPMS = project performance management system, PRC = People's Republic of China, RCSP = regional cooperation strategy and program, TA = technical assistance, UNAIDS = Joint United Nations Programme on HIV/AIDS, VCT = voluntary counseling and testing.

**Table A4.1: Assistance Program for Lending Products, 2005**

Sector Project/Program Name	Targeting Classifi- cation	Thematic Priority	Division	Year of Project Preparatory Assistance	Total	Cost (\$ million)			Gov't.	Cofi- Nan- cing	
						OCR	ADB				Total
							ADF				
							Loans	Grants			
<b>2005 Firm Loans</b>											
<b>Agriculture and Natural Resources</b>											
Farm Productivity Improvement	PI	ECG	ECAE	2004	12.00	5.50	6.50	12.00			
<b>Total</b>					<b>12.00</b>	<b>5.50</b>	<b>6.50</b>	<b>12.00</b>			
<b>2005 Regional Loan</b>											
<b>Transport and Communications</b>											
Dushanbe-Kyrgyz Border Rehabilitation II	PI	ECG/REG	ECTC	2004	30.00	30.00		30.00			
<b>Subtotal</b>					<b>30.00</b>	<b>30.00</b>		<b>30.00</b>			

ADB = Asian Development Bank, ADF = Asian Development Fund, ECAE = Agriculture, Environment, and Natural Resources, ECG = sustainable economic growth, ECTC = Transport and Communications Division, OCR = ordinary capital resources, PI = poverty intervention, REG = regional cooperation.

Table A4.2: Assistance Program for Nonlending Products and Services, 2005

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding				Total (\$'000)
			ADB		Others		
			Source	Amount (\$'000)	Source	Amount (\$'000)	
<b>2005</b>							
<b>Agriculture and Natural Resources</b>							
1. Rural Development	ECAE	PPTA	TASF	700.0			700.0
2. Farm Analysis and Awareness-Raising for Debt Resolution	ECAE	AOTA			DFID/ PRF	800.0	800.0
<b>Subtotal</b>				<b>700.0</b>		<b>800.0</b>	<b>1,500.0</b>
<b>Energy</b>							
1. Power Rehabilitation, Phase II	ECEN	PPTA	TASF	500.0			500.0
<b>Subtotal</b>				<b>500.0</b>			<b>500.0</b>
<b>Law, Economic Management and Public Policy</b>							
1. Preparing the Tax Administration Modernization and Governance Enhancement Project	ECGF	PPTA	TASF	500.0			500.0
2. Local Government Finance	ECGF	AOTA	TASF	200.0	GCF	500.0	700.0
<b>Subtotal</b>				<b>700.0</b>		<b>500.0</b>	<b>1,200.0</b>
<b>Total</b>				<b>1,900.0</b>		<b>1,300.0</b>	<b>3,200.0</b>
<b>2005</b>							
<b>Regional TAs</b>							
<b>Agriculture and Natural Resources</b>							
1. Central Asian Countries Initiative for Land Management (KAZ/KGZ/TAJ/TKM/UZB)	ECAE	RETA	TASF	500.0		750.0	1,250.0
<b>Subtotal</b>				<b>500.0</b>		<b>750.0</b>	<b>1,250.0</b>
<b>Education</b>							
1. Information and Communication Technology (ICT) in Education	ECSS	RETA	TASF	600.0			600.0
<b>Subtotal</b>				<b>600.0</b>			<b>600.0</b>
<b>Energy</b>							
1. Establishment of CAREC Members Electricity Regulatory Reform (KAZ/KGZ/TAJ/UZB)	ECEN	RETA	TASF	500.0			500.0
2. Mitigation of Trans-Boundary Air Pollution from Coal-Fired Power Plants in Northeast Asia	ECEN	RETA	TASF	800.0			800.0
<b>Subtotal</b>				<b>1,300.0</b>			<b>1,300.0</b>

Sector Assistance Name	Responsible Division	Assistance Type	Sources of Funding				Total (\$'000)
			ADB		Others		
			Source	Amount (\$'000)	Source	Amount (\$'000)	
<b>Finance</b>							
1. Trade Facilitation and Customs Cooperation (Phase III) (AZE/KAZ/KGZ/MON/PRC/TAJ/TKM/UZB)	ECGF	RETA	TASF	500.0		500.0	
2. Regional Financial Sector Development (Phase II) (KAZ/KGZ/TAJ/UZB)	ECGF	RETA	TASF	500.0		500.0	
<b>Subtotal</b>				<b>1,000.0</b>		<b>1,000.0</b>	
<b>Law, Economic Management and Public Policy</b>							
1. Support for Greater Silk Road Initiative 2006 (AZE/KAZ/KGZ/MON/ PRC/TAJ/UZB)	ECOC	RETA	TASF	900.0		900.0	
<b>Subtotal</b>				<b>900.0</b>		<b>900.0</b>	
<b>Transport and Communications</b>							
1. Regional Transport Corridors Road Maintenance and Safety Project	ECTC	RETA	JSF	500.0		500.0	
2. Regional Traffic Enhancement Project	ECTC	RETA	TASF	600.0		600.0	
<b>Subtotal</b>				<b>1,100.0</b>		<b>1,100.0</b>	

ADB = Asian Development Bank; AOTA = advisory and operational technical assistance; AZE = Azerbaijan; CAREC = Central Asia Regional Economic Cooperation; DFID = Department for International Development of the United Kingdom; ECAE = Agriculture, Environment and Natural Resources Division; ECEN = Energy Division; ECGF = Governance, Finance and Trade Division; ECOC = Operations Coordination Division; ECSS = Social Sectors Division; ECTC = Transportation and Communications Division; GCF = Governance Cooperation Fund; ICT = information and communication technology; JSF = Japan Special Fund; KAZ = Kazakhstan; KGZ = Kyrgyz Republic; MON = Mongolia; PPTA = project preparation technical assistance; PRC = People's republic of China; PRF = Poverty Reduction Fund; RETA = regional technical assistance; TA = technical assistance; TAJ = Tajikistan; TASF = Technical Assistance Special Fund; TKM = Turkmenistan; UZB = Uzbekistan.