

Table A1: Summary Statement of Strategy

Objectives	Build local capacity for sound economic management and good governance	Reduce poverty, particularly in rural areas, improve quality of life, and reduce income disparities	Create an enabling environment for private sector development
Strategic Focus/Key Result Areas	<ul style="list-style-type: none"> ▪ Help prepare a midterm (3-year) strategic economic framework ▪ Enhance policy analysis and formulation capabilities of key central and line agencies 	<ul style="list-style-type: none"> ▪ Improve quality and accessibility of essential services, particularly infrastructure, education and health 	<ul style="list-style-type: none"> ▪ Establish sound policy frameworks and support services ▪ Ensure adequate physical infrastructure to support private sector growth
Ongoing/Proposed Loans	<ul style="list-style-type: none"> ▪ None 	<ul style="list-style-type: none"> ▪ Outer island infrastructure development project (2003) 	<ul style="list-style-type: none"> ▪ Private sector development project (2004) ▪ Agricultural development project (2005)
Ongoing/Proposed TAs	<ul style="list-style-type: none"> ▪ Institutional support to central agencies for CRP (1998 and 2000): support for a diagnosis of methods of revenue enhancement, the next national summit, and a review of key financial institutions ▪ Institutional strengthening of the Parliament (2001) ▪ Institutional strengthening of the National Statistics Office (2002) ▪ Preparation of a midterm strategic framework (2003) ▪ Legal framework for the financial sector (2004) ▪ Implementation of the midterm strategic framework (2005) 	<ul style="list-style-type: none"> ▪ Performance improvements to service delivery units (2001) ▪ Capacity building in infrastructure management (2002) ▪ Policy framework for technical vocational education and training (2003) ▪ Gender-based rural skills development (2004) ▪ Capacity building for environmental management (2004) ▪ Institutional framework for urban sanitation (2005) 	<ul style="list-style-type: none"> ▪ Policy framework for agriculture (2002) ▪ Preparation of a private sector development project (2003) ▪ Preparation of an agricultural development project (2004)
Other ADB Assistance	<ul style="list-style-type: none"> ▪ Strengthening economic development policies: provision of the team leader to help the new government prepare an economic action plan 	<ul style="list-style-type: none"> ▪ Completion of poverty partnership agreement (2003) ▪ RETA on climate change 	<ul style="list-style-type: none"> ▪ Identification of administrative constraints on private sector development and strengthening of business support services
Other Donor Assistance	<ul style="list-style-type: none"> ▪ Revenue study (NZAID) ▪ Revenue compliance (AusAID) ▪ Financial sector regulation study (IMF) ▪ Support for the State Law Office (AusAID) 	<ul style="list-style-type: none"> ▪ Support for infrastructure management improvement (EU) 	<ul style="list-style-type: none"> ▪ Producers Organization Project (EU and France) ▪ Support for a Business Forum (NZAID and ADB)
Target Outcomes	<ul style="list-style-type: none"> ▪ Tools provided for strategic planning in the Department of Economic and Social Development ▪ Key statistics produced and available for use in a timely manner ▪ GDP growth rate exceeds the population growth rate by end of 2007. 	<ul style="list-style-type: none"> ▪ Ability to sustain the provision of social infrastructure improved ▪ More practical vocational education and training curricula, stronger policy framework, greater outreach to women ▪ Healthier urban environment 	<ul style="list-style-type: none"> ▪ Investment climate improved, private sector investment on the upswing, agricultural production on the upswing

ADB = Asian Development Bank, AusAID = Australian Agency for International Development, CRP = Comprehensive Reform Program, EU = European Union, IMF = International Monetary Fund, NZAID = New Zealand Agency for International Development, RETA = regional technical assistance, TA = technical assistance

A2. COUNTRY PORTFOLIO INDICATORS, AND ASSISTANCE PIPELINE

Table A2.1: Progress Toward the Millennium Development Goals and Targets

Goals and Targets	1990	1995	Latest Year
Goal 1. Eradicate Extreme Poverty and Hunger			
Target 1: Reduce incidence of extreme poverty by half from 1990 to 2015			
People living on below \$1-a-day, 1985 PPP (%)	—	—	—
Population in poverty (% of population falling below the poverty line)	—	—	—
Target 2: Reduce the proportion of people who suffer from hunger by half from 1990 to 2015			
Prevalence of Child Malnutrition (% of children under age 5)	20.0 (1985)	—	23.0 (1997)
Goal 2. Achieve Universal Primary Education			
Target 3: Attain 100 percent primary school enrollment by 2015			
Net Primary Enrollment Ratio (ratio of population of the relevant age group enrolled in primary education to population of the relevant age group)	74.0 (1984-94)	—	90.0 (1994-2000) ^a
Goal 3. Promote Gender Equality and Empower Women			
Target 4: Eliminate gender disparities in primary and secondary education by 2005 and to all levels of education no later than 2015			
Ratio of girls to boys in primary and secondary education (%)	86.0	—	—
Goal 4 Reduce Child Mortality			
Target 5: Reduce infant and child mortality by two-thirds from 1990 to 2015			
Infant Mortality Rate (per '000 live births)	56.0	45.0 (1995-97) ^a	30.2 (2000)
		41.0 (1996)	
Under-5 Mortality Rate (per '000 live births)	—	58.0 (1995-97) ^a	39.8 (2000)
Goal 5. Improve Maternal Health			
Target 6: Reduce maternal mortality rate by three-quarters between 1990 and 2015			
Maternal Mortality Ratio (per 100,000 live births)	—	68.0 (1993)	68.0 (1990-99) ^a
Births Attended by Skilled Health Staff (% of live births)	79.0 (1990-95) ^a	89.1	—

Goals and Targets	1990	1995	Latest Year	
Goal 6. Combat HIV/AIDS, Malaria and Other Diseases				
Target 7: Have halted by 2015, and begun to reverse, the spread of HIV/AIDS				
HIV Prevalence Rate (% age 15-49 years old)	—	—	—	(1990-99) ^a
Contraceptive Prevalence Rate (% of women aged 15-49)	—	—	15.0	(1990-99) ^a
Target 8: Have halted by 2015, and begun to reverse, the incidence of malaria and other major diseases				
Prevalence of Malaria (per 100,000 people)	—	—	2,760.0	(1999)
Prevalence of Tuberculosis (per 100,000 people)	—	—	59.0	(2000)
Goal 7. Ensure Environmental Sustainability				
Target 9: Integrate the principles of sustainable development into country policies and programs and reverse the loss of environmental resources				
Status of National Environmental Action Plans	—	—	Completed	
Forest Area (% of total land area)	—	—	36.7	(2000)
Nationally Protected Areas (% of total land area)	—	—	0.3	(1998)
GDP per Unit of Energy Use (PPP \$ per kg oil equivalent)	—	—	—	
Carbon Dioxide Emissions (per capita metric tons)	—	—	0.4	(1996)
Target 10: Halve, by 2015, the proportion of people without sustainable access to safe drinking water				
Access to Safe Water (% of population)	—	87.0 (1995-97) ^a	88.0 (rural)	(1999)
			75.0 (rural)	(1998)
Target 11: By 2010, to have achieved a significant improvement in the lives of at least 100 million slum dwellers				
Access to Sanitation (% of population)	—	—	—	91.0 (1995-97) ^a

— = not available, GDP = gross domestic product, HIV/AIDS = human immunodeficiency virus/acquired immunodeficiency syndrome, kg = kilogram, PPP = purchasing power parity.

^a Refers to most recent available data within the stated period.

Sources: ADB, Basic Statistics of DMCs including MDGs (May 2002); ADB, Medium-Term Strategy (2001-2005); ADB, Key Indicators 2001; SPREP, Action Strategy for Nature Conservation in the Pacific Islands Region (1999-2002); UNDP, Pacific Human Development Report (1994, 1999); UNDP, Human Development Report 2000; UNICEF, Progress of Nations-Social Indicators (1997); World Bank, The Little Green Data Book (2000); World Bank, World Development Indicators database (April 2002); WHO, Western Pacific Region Health Data Bank (rev. 2001).

Table A2.2 Country Economic Indicators

Item	Fiscal Year ^a				
	1997	1998	1999	2000	2001
A. Income and Growth					
1. GDP per Capita (\$, current)	1,341	1,262	1,212	1,177	1,110
2. GDP Growth (% in constant prices)	1.5	2.2	(2.5)	3.7	(0.5)
Agriculture	3.3	9.0	(9.3)	2.5	(14.9)
Industry	(3.2)	6.7	5.2	8.4	(1.1)
Services	1.8	(0.1)	(1.7)	3.3	3.3
B. Saving and Investment (current market prices)					
1. Gross Domestic Investment	19.7	18.8	22.2	—	—
2. Gross Domestic Saving	13.4	12.9	9.7	—	—
C. Money and Inflation					
1. Consumer Price Index ^a	2.7	3.3	2.1	2.5	3.6
2. Total Liquidity (M2) ^b	(0.3)	12.6	(9.2)	5.5	5.5
D. Government Finance					
1. Total Revenue and Grants	24.9	24.1	24.9	22.5	21.6
2. Total Expenditure and Onlending	25.5	31.4	26.2	30.1	25.4
3. Overall Fiscal Surplus/Deficit (-)	(0.6)	(7.3)	(1.3)	(7.6)	(3.9)
E. Balance of Payments					
1. Merchandise Trade Balance (% of GDP)	(24.7)	(23.7)	(31.2)	(27.9)	(32.5)
2. Current Account Balance (% of GDP)	(1.0)	2.7	(5.3)	1.0	(2.1)
3. Merchandise Export (\$) growth (fob, annual % change)	16.9	(3.9)	(26.3)	2.7	(15.8)
4. Merchandise Import (\$) growth (cif, annual % change)	(3.7)	(6.0)	9.3	(7.4)	4.0
F. External Payments Indicators					
1. Gross Official Reserves (million Vatu, end of period)	4,599	5,753	5,510	5,583	5,531
- in months of imports	5.5	6.7	5.9	5.7	5.3
2. External Debt Service (% of exports of goods & services)	1.7	1.1	1.0	1.1	1.4
3. External Debt (% of GDP)	20.1	27.5	28.6	30.4	31.3
G. Memorandum Items:					
GDP (current prices, million local currency)	27,565	29,289	29,206	31,108	31,831
Exchange Rate (Vatu per dollar, annual average)	115.9	127.5	129.1	137.8	145.6
Population (million)	0.177	0.182	0.187	0.192	0.197

— = not available, GDP = gross domestic product

^a Period average

^b Currency in circulation plus demand deposits

Sources: National Statistics Office Statistical Indicators, various issues; Reserve Bank of Vanuatu Quarterly Economic Review, various issues; Vanuatu Year 2002 Budget; staff estimates.

Table A2.3:Country Poverty Indicators

Item	1990	1994	Latest Year
1. Development Progress Indices			
Human Development Index	—	0.424	0.425 (1998)
PDMC Rank	—	8	10
Human Poverty Index	—	—	46.4 (1998)
PDMC Rank	—	—	10
Composite Vulnerability Index	—	—	13.295 (1998)
PDMC Rank	—	—	1
2. Other Poverty Indicators			
Poverty Gap Ratio	—	—	—
Poverty Severity Index	—	—	—
Gini Coefficient	—	—	—
Income Ratio (Highest Quartile/Lowest Quartile)	—	—	4.6 (1998)

— = not available, PDMC = Pacific Development Member Countries

Sources: ADB, RETA 5907 Discussion Papers (2001); UNDP, Pacific Human Development Report (1994, 1999).

Table A2.4: Country Social Indicators

Item	1990	1994	Latest Year	
1. Basic Human Development Indicators				
Total Population ('000)	147.3	164.2	191.4	(2000)
Annual Population Growth Rate (% change)	2.6	2.8	2.5	(2000)
Life Expectancy at Birth (years)	—	62.8	66.0	(1997-99) ^a
Male	61.0	—	65.6	(1997-99) ^a
Female	62.0	—	69.0	(1997-99) ^a
Adult Literacy Rate (%)	—	64.0	34.0	(1998)
Male	—	68.0	37.0	(1998)
Female	—	60.0	30.0	(1998)
Combined Gross School Enrollment Ratio	—	—	57.0	(1998)
Male	—	—	60.0	(1998)
Female	—	—	55.0	(1998)
2. Health				
Total Fertility Rate (births per woman)	5.5	5.3	4.4	(1997-99) ^a
Population with Access to Health Services (%)	—	—	80.0	(1998)
Population with Access to Sanitation (%)	—	—	91.0	(1995-97) ^a
Population per Doctor	7,365.0	—	8,870.0	(1997)
Government Expenditure on Health				
As % of Total Government Spending	11.6	9.5	8.5	(1998)
As % of GDP	2.2	2.0	2.2	(1999)
3. Education				
Gross Primary Enrollment Ratio (ratio of population enrolled in primary education to population aged 5-14 years)	96.0	—	72.0	(1998)
Male	98.0	—	73.0	(1998)
Female	94.0	—	70.0	(1998)
Gross Secondary Enrollment Ratio (ratio of population enrolled in secondary education to population aged 15-19 years)	—	18.0	22.0	(1998)
Male	19.0	—	26.0	(1998)
Female	15.0	—	18.0	(1998)
Government Expenditure on Education				
As % of Total Government Spending	22.5	23.9	17.0	(1998)
As % of GDP	5.0	5.0	4.7	(1998)

— = no data available, GDP = gross domestic product

^a Refers to most recent available data within the stated period.

Sources: ADB, RETA 5907 Discussion Papers (2001); ADB, Key Indicators 2001; UNDP, Pacific Human Development Report (1994, 1999); WHO

Table A2.5: Country Environment Indicators

	Item	1990	Latest Year
1.	Energy Efficiency of Emissions		
	Traditional Fuel Use (% of total energy use)	—	—
2.	Water Pollution		
	Water Bodies Exceeding Contact Recreation Standards		
	Biological Oxygen Demand (BOD)	—	—
	Chemical Oxygen Demand (COD)	—	—
3.	Air Pollution		
	Carbon Dioxide (CO ₂) Emissions		
	Total (millions of metric tons)	—	0.1 (1996)
	Sulphur Dioxide (SO ₂) Emissions		
	Per capita (kilograms)	—	—
4.	Land Use and Deforestation		
	Total Land Area (km ²)	12,190.0	12,190.0 (1999)
	Average Annual Deforestation		
	Area (remaining km ²)	—	4,470.0 (2000)
	% change ^a	0.8	-0.1 (2000)
		(1990-95)	
	Arable Land (% of total land)	2.0	—
		(1993)	
	Cropland, Permanent (% of total land)	10.0	7.4 (1998)
		(1993)	
	Pastures, Permanent (% of total land)	2.0	—
		(1993)	
	Population Density, Rural (people per km ²)	—	12.5 (1998)
5.	Biodiversity and Protected Areas		
	Nationally Protected Area(s)		
	Area (km ²)	—	34.7 (1998)
	Number	—	8 (1998)
	World Heritage Sites (number)	—	—
	Mammal Species		
	Total Known	—	12 (1998)
	Threatened	—	3 (1998)
	Bird Species		
	Total Known	—	76 (1998)
	Threatened	—	6 (1998)
6.	Urban Areas		
	Urban Population		
	% of total population	18.0	20.0 (2000)
		(1989)	

^a A positive number indicates a loss of forest area, a negative number a gain.

— = not available, BOD = biological oxygen demand, COD = chemical oxygen demand, CO₂ = carbon dioxide emissions, SO₂ = sulphur dioxide emissions, km² = square kilometer

Source: CIA, The World Factbook-Vanuatu (2001); SOPAC, Vanuatu Country Profile (1999); SPC, Pacific Island Populations Data Sheet (1997); SPREP, Action Strategy for Nature Conservation in the Pacific Islands Region (1999-2002); UNDP, Human Development Report 2000; World Bank, The Little Green Data Book (2000); World Bank, World Development Indicators database (April 2002).

Table A2.6: Development Coordination Matrix

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
<p>A. Economic and Public Sector Reform</p>	<p>Ongoing</p> <ul style="list-style-type: none"> • TA 3789-VAN Performance Improvement to Service Delivery Units (2001) • TA 3666-VAN Strengthening Economic Development Policies (2001): provision of the team leader to help the new Government prepare its economic policy action plan • TA 3449-VAN Institutional Support to Central Agencies for the CRP (1998 and 2000): support for a diagnosis of methods to enhance revenue, the next national summit, and an audit of key financial institutions • TA 3816-VAN Institutional Strengthening of the Parliament (2001) • TA 3833-VAN Institutional Strengthening of the National Statistics Office (2002) • TA 3613-VAN Capacity Building of the Legal Sector • TA 2984-VAN Institutional Support to Central Agencies: provision of funds for the social impact assessment of CRP <p>Programmed</p> <ul style="list-style-type: none"> • Preparation of a midterm strategic framework (2003) • Legal framework for the financial sector (2004) • Midterm strategic framework implementation (2005) 	<ul style="list-style-type: none"> • Advisor – Revenue Management and Tax Policy (NZAID) • VAT Audit and Compliance Support (NZAID) • Capacity Building of Vanwods (NZ Cash grant) • MFEM Institutional Strengthening Project (AusAID) • Public Sector Reform Project (AusAID) • Legal Sector Reform Project (AusAID) • Government Business Reform – Review and Enforcement (AusAID) • Revenue/Rates Compliance Support (AusAID) • Vanuatu Immigration Service Computerized System (AusAID) • IT Specialist (AusAID) • Cash grant for the Rural Economic Development Initiative (AUS/NZ) • Wan Smol Bag Development Theatre Project, Phase 3 AESOP: Legal Advisor to Attorney-General (DFID) • A Technical Adviser for the Land Valuation Office (CFTC) • Legal Adviser to Ombudsman (CFTC) • Development Theatre for the Education and Capacity Building of Ni-Vanuatu (EU) • March 2002 general elections (EU cash grant) • Advisor to DESD (JICA)
<p>B. Private Sector Development (including Tourism)</p>	<p>Programmed</p> <ul style="list-style-type: none"> • PPTA-Private Sector Development Project (2003) • Private Sector Development Project (2004) 	<ul style="list-style-type: none"> • Rural Tourism Support – Vanuatu Island Bungalow Association (NZ Cash grant) • Strengthening Business Training for Ni-Vanuatu (Japan Cash grant) • Tourism Master Plan Review (CFTC) • Rural Tourism Strengthening Programme (EU) • Vanuatu Credit Guarantee Scheme (People's Republic of China) • Credit Union Rural Development Finance (People's Republic of China) • Solar Home System (JAP/VG)
<p>C. Gender/Youth</p>	<p>Ongoing</p> <ul style="list-style-type: none"> • TA 6002-REG Completion of poverty partnership agreement (2002) <p>Programmed</p> <ul style="list-style-type: none"> • Gender-Based Rural Skills Development (2003) 	<ul style="list-style-type: none"> • Tafea Womens Arts and Craft (NZAID) • Youth At Risk (UK) • Sanma Counselling Centre Project (NZ cash grant) • Protection of Child from Substance Abuse - Vila/suburbs (NZ cash grant) • Vanuatu Young People's Project, Phase 2 (AUS cash grant)

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
D. Education	Programmed <ul style="list-style-type: none"> • Policy framework for technical vocational education and training (2002) • TA for gender-based rural skills development (2004) 	<ul style="list-style-type: none"> • VARDTCA Training Project, Phase 2 (UK cash grant) • Short-term training award: Diploma in Teaching English as a Second Language (NZ AID) • Vanuatu-Australia Secondary Teacher Education (AusAID) • INTV Strengthening Project – 1997 (AusAID) • Senior Secondary School Expansion Program (AusAID) • CSF – Lycee (France) • CFEB (Vanuatu Teachers College) (France) • Parallel codification in French and English – Vanuatu laws (France) • Junior Secondary Schools Project EUVED (EU) • Vanuatu Partnership in Development (EU) • Melanesian Arts and Cultural Festival (UNESCO) • Ethnomusicological Project (SWISS) • Teacher-In-Service Training Program – (USP) • Nonformal Education Strengthening Project (UNDP) • Extension of National Museum Storage Place (UNESCO) • Establishment of Maritime College (AFD/EU/FRA) • Training and Scholarships Award Programme (FRA/AUS/NZ) • Basic Education Sector Project (World Bank)
E. Health	No programmed activity in this sector	<ul style="list-style-type: none"> • Rotary Operation Mosquito (Rotary) • Maternity Ward Extension and New Operating Theatre (Rotary) • Hospital Ambulance Emergency Services (NZ AID) • Health Sector Planning and Management Development (AusAID) • Pentecost Community Health Strengthening (AusAID) • Production of Bislama Sign Language VSFDP (AusAID) • Health Information System (AusAID) • Health Strengthening Programme (France) • Upgrading of Erakor Dispensary to a Health Centre (France) • Tokyo Women's Medical University – Collaboration (Japan) • Renovation of Emau Dispensary (Japan cash grant) • Pango Village First New Health Dispensary (Japan cash grant) • Northern District Hospital Development Plan (AFD/WHO) • Bed Net (JAP/NZ/SPC cash grant) • Implementation of Population Policy (UNFPA) • Urban Household Food Security – 1997 (UNDP/SPC) • AIDS Strategy (UN) • RH/FP/SH Health Programme, 1999-2001 (UNFPA/WHO)

Sector/Thematic/Area	ADB Strategy/Activities	Other Development Partners' Strategy/Activities
F. Environment	Programmed <ul style="list-style-type: none"> • Capacity Building for Environmental Management (2004) 	<ul style="list-style-type: none"> • Securing Erromango Protected Area (NZ AID) • Vulcanology and Seismology Risk Prevention (France) • South Pacific Regional Initiative on Forest Genetic Resource (AusAID) • Urban Squatter Settlement (ESCAP/PIF) • National Climate Change Capacity-Building Project (SPREP) • Maskelynes Mangrove Management Plan (SPREP) • Vanuatu Geodetic Control (People's Republic of China) • Restocking of Vanuatu Natural Forest Areas (ITTO) • Development of the National Forest Sector Plan (ITTO) • World Geodetic System 84 (NZ cash grant) • Observers and Forecasters (WMO) • School Environment Newsletter (SPREP) • Vanuatu National Biodiversity, Phase 2 (GEF) • Vanuatu Geodetic Control (People's Republic of China)
H. Agriculture, Forestry, and Fisheries	Programmed <ul style="list-style-type: none"> • Policy Framework for Agriculture (2002) • PPTA Agricultural Development Project (2004) • Agriculture Development Project (2005) 	<ul style="list-style-type: none"> • Genetic Analysis of <i>Santalum austro-caledonicum</i> (NZ AID) • Livestock Research – 1998 (France) • Diversification (FRA/AFD) • Capacity Building for Forest Extension (AusAID) • Community-Based Fishing Development Project (FFA) • Construction of Agriculture College (People's Republic of China) • Forest Operator Accreditation Scheme Assessment (AusAID) • Landowner Extension and Awareness – Reforestation (EU) • Nonda Community Rural Development – Natural Resources (NZ cash grant) • Restocking of Vanuatu Natural Forest Areas (ITTO) • Development of the National Forest Sector Plan (ITTO) • FAO support for yam and banana production (EU) • Cash grant for Organic Producers Association (NZ AID) • Seaweed (<i>Eucheuma cottonii</i>) farming project (FFA)

AESOP = Australian Expert Service Overseas Programme, ADB = Asian Development Bank, AFD = Agence Francaise de Developpement, AUS = Australia, AusAID = Australian Agency for International Development, CAN = Canada, CFEB = Centre Formation Education Basic, CFTC = Commonwealth Fund for Technical Corporation, CRP = Comprehensive Reform Program, CSF = Cycle Superieur de Formation, DESD = Department of Economic and Social Development, DFID = Department for International Development, EIB = European Investment Bank, ESCAP = Economic and Social Commission for Asian and the Pacific, EU = European Union, EUVED = European Union Vanuatu Education Development Programme, FAO = Food and Agriculture Organization, FFA = Forum Fisheries Agency, FRA = France, GEF = Global Environment Facility, ICAO = International Civil Aviation Organization, IT = Information Technology, ITTO = International Tropical Timber Organization, JAP = Japan, JICA = Japan International Corporation Agency, MFEM = Ministry of Finance and Economic Management, NZ = New Zealand, NZAID = New Zealand Agency for International Development, PIFS = Pacific Island Forum Secretariat, REG = Regional, SPC = South Pacific Commission, SPREP = South Pacific Regional Environment Programme, SWISS = Switzerland, TA = Technical Assistance, TVL = Telecom Vanuatu Limited, UK = United Kingdom, UN = United Nations, UNDP = United Nations Development Program, UNESCO = United Nations Educational, Scientific and Cultural Organization, UNFPA = United Nations Family Planning Association, USP = University of the South Pacific, VAN = Vanuatu, VAT = Value Added Tax, VG = Vanuatu Government, VRDTCA = Vanuatu Rural Development and Training Centers' Association, WHO = World Health Organization, WMO = World Meteorological Organization

Table A2.7: Portfolio Indicators—Portfolio Amounts and Ratings
(public sector loans, as of 31 December 2001)

Sector	Net Loan Amount		Rating ^a														
			Total		Highly Satisfactory		Satisfactory		Partly Satisfactory		Unsatisfactory		Potential Problem ^b		At Risk ^c		
	\$ million	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	(%)	
Agriculture and Natural Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Energy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Industry and Nonfuel Minerals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Multisector	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Others	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Infrastructure	9.0	100.0	1.0	100.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transport and Communications	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	9.0	100.0	1.0	100.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

No. = number.

^a One rating for implementation progress and development objectives, based on the lower rating of either.

^b Potential problem loans are satisfactory loans but have four or more risk factors associated with partly satisfactory or unsatisfactory performance.

^c A loan is "at risk" if it is rated as partly satisfactory, or as unsatisfactory, or as a potential problem.

Table A2.8: Portfolio Indicators—Disbursements and Net Transfers of Resources
(public sector loans, as of 31 December 2001)

Disbursements and Transfers	OCR	ADF	Total
Disbursements^a			
Total Funds Available for Withdrawal (\$ million)		9.0	9.0
Disbursed Amount (\$ million, cumulative)		8.5	8.5
Percentage Disbursed (disbursed amount/total available)		94.3	94.3
Disbursements (\$ million, latest year)		2.8	2.8
Disbursement Ratio (%) ^b		88.0	88.0
Net Transfer of Resources (\$ million)			
1999	—	5.8	5.8
2000	—	9.9	9.9
2001	—	2.1	2.1

— = not available, ADF = Asian Development Fund, OCR = ordinary capital resources.

^a Includes all loans with disbursements during 2001.

^b Ratio of disbursements during the year over the undisbursed net loan balance at the beginning of the year less cancellations during the year. Effective loans during the year have also been added to the beginning balance of undisbursed loans.

Table A2.9: Portfolio Indicators—Evaluation Rating by Sector
(1996-2001)

Sector	Highly Successful		Successful		Partly Successful		Unsuccessful		No Rating		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Agriculture and Natural Resources	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Energy	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Finance	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Industry and Nonfuel Minerals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Multisector	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
Others	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Social Infrastructure	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transport and Communications	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0

No. = number.

Table A2.10a: Portfolio Implementation Status
(public sector loans, as of 31 December 2001)

No.	Sector	Loan No.	Seg	Title	Net Loan Amount		Approval Date (dd/mm/yy)	Effective Date (dd/mm/yy)	Closing Date		Progress (% complete)
					OCR (\$ million)	ADF (\$ million)			Original (dd/mm/yy)	Revised (dd/mm/yy)	
1	SOC	1448		Urban Infrastructure Project	—	9.0 ^{a/}	27/06/96	16/06/97	31/12/01	30/09/02	95%
Total						9.0					

ADF = Asian Development Fund, SOC = social infrastructure, no. = number, OCR = ordinary capital resources, OTH = other, Seg = segment (pertaining to loans with more than one withdrawal authority)

^{a/} The net loan amount is estimated to have decreased from \$10.0 million equivalent at approval to \$9.0 million equivalent as of 31 December 2001 due to currency fluctuations.

Table A2.10b: Portfolio Implementation Status
(public sector loans, as of 31 December 2001)

No.	Sector	Loan No.	Seg	Title	Cumulative Contracts/ Commitments (\$ million)	Cumulative Disbursements (\$ million)	Rating		Potential Problem ^a	At Risk ^b
							IP	DO		
1	SOC	1448		Urban Infrastructure Project	8.532	8.474	S	S	No	No
Total					8.532	8.474				

no. = number, SOC = social development, Seg = segment (pertaining to loans with more than one withdrawal authority), DO = development objectives, IP = implementation progress, S = satisfactory.

^a "Yes" for loans with four or more risk factors associated with partly satisfactory or unsatisfactory performance.

^b A loan is considered "at risk" if it is rated as "PS" or "U" in either implementation progress or development objectives, or if it is a potential problem loan.

Table A2.11: Lending Scenarios and Performance Triggers

Low Case	Base Case
<ul style="list-style-type: none"> • Macroeconomic and political instability and decline in growth rate • Large and unsustainable fiscal deficit • Deterioration of civil and public services • Progress in improvement in quality of economic and social statistics to provide a better basis for policy formulation • Stagnation in private sector investment • Less than 75% of the ongoing TAs in the portfolio are rated as satisfactory or highly satisfactory; one or more loans rated as unsatisfactory • Indicative lending 2003-2005 \$6.5 million 	<ul style="list-style-type: none"> • Steady progress in restoring macroeconomic and political stability, with emphasis on the financial, public, and private sectors in creating a conducive environment for economic growth • Improvement in fiscal management with sustained revenue recovery, narrowing fiscal deficit, and adequate development expenditure • Improvement in efficiency of civil and public services, with adequate prioritization, competent senior officers, and good control of expenditure • Improvement in quality and timeliness of economic and social statistics to provide a better basis for policy formulation • More favorable investment environment and some initiatives in reform of legal and regulatory framework to facilitate private sector development • More than 75% of the ongoing TAs in the portfolio rated as satisfactory or highly satisfactory; no loan rated as unsatisfactory • Indicative lending 2002-2005 \$9.3 million

Table A2.12: Assistance Pipeline for Lending Products, 2003—2005

Sector/Project Name	Poverty Classification	Thematic Priority	Division	Year of PPTA	Total	Project Cost Finance (in \$ million)				
						ADB			Govt	Cofinancing (Others)
						OCR	ADF	Total		
2003 Firm Loans										
Social Infrastructure										
1. Outer Islands Infrastructure Development	PI	ECO/PSD	SPRM	1999	6.8		5.5	5.5	1.3	0.0
Total					6.8		5.5	5.5	1.3	0.0
2004 Firm Loans										
Financed and Industry										
1. Private Sector Development	OTH	PSD/ECO	PAHQ	2003	2.5		2.0	2.0	0.5	0.0
Total					2.5		2.0	2.0	0.5	0.0
2005 Firm Loans										
Agriculture and Natural Resources										
1. Agricultural Development	PI	ECO/PSD	PAHQ	2004	2.3		1.8	1.8	0.5	0.0
Total					2.3		1.8	1.8	0.5	0.0
Grand Total					11.6		9.3	9.3	2.3	0.0

ADB = Asian Development Bank, ADF = Asian Development Fund, ECO = economic development, Govt = Government, OCR = ordinary capital resources, OTH = others, PAHQ = Pacific operations division, PPTA = project preparatory technical assistance, PI = poverty intervention

Source: Asian Development Bank staff estimates

Table A2.13: Assistance Pipeline for Nonlending Products and Services, 2003—2005

Sector/Project Name	Responsible Division	Assistance Type	Sources of Funding				
			ADB Source	ADB (US\$'000)	Others Source	Others (US\$'000)	Total (US\$'000)
2003 Technical Assistance Program							
Other (including Economic development)							
1. Preparation of a Midterm Strategic Framework	SPRM	ADTA	TASF	500.0	—	—	500.0
Subtotal				500.0			500.0
Social Infrastructure							
2. Policy Framework and Capacity-Building for TVET	PAHQ	ADTA	TBD	200.0	—	—	200.0
Subtotal				200.0			200.0
Finance and Industry							
3. Private Sector Development Project	PAHQ	SSTA	TBD	100.0	—	—	100.0
Subtotal				100.0			100.0
Total				800.0			800.0
2004 Technical Assistance Program							
Agriculture and Natural Resources							
1. Preparation of an Agriculture Project	PAHQ	PPTA	TBD	300.0	—	—	300.0
Subtotal				300.0			300.0
Finance and Industry							
2. Legal Framework for the Financial Sector	SPRM	ADTA	TBD	100.0	—	—	100.0
Subtotal				100.0			100.0
Agriculture and Natural Resources							
3. Capacity Building for Environmental Management	PAHQ	ADTA	TBD	200.0	—	—	200.0
Subtotal				200.0			200.0
Social Infrastructure							
4. Gender-based Rural Skills Development	PAHQ	ADTA	—			800.0	800.0
Subtotal						800.0	800.0
Total				600.0		800.0	1,400.0
2005 Technical Assistance Program							
Social Infrastructure							
1. Preparation of an Urban Sanitation and Public Health Project	TBD	PPTA	TBD	200.0	—	—	200.0
Subtotal				200.0			200.0
Other (including Economic development)							
2. Midterm Strategic Framework Implementation	TBD	ADTA	TBD	500.0	—	—	500.0
Subtotal				500.0			500.0
Total				700.0			700.0
Grand Total				2,100.0		800.0	2,900.0

— = not available, ADTA = advisory technical assistance, ADB = Asian Development Bank, PAHQ = Pacific operations division, PPTA = project preparatory technical assistance, SPRM = South Pacific Regional Mission, SSTA = small-scale technical assistance, TASF = technical assistance special fund, TBD = to be determined, TVET = technical vocational education and training

Source: Asian Development Bank staff estimates

Note: Funding available under existing RETAs will be used to prepare an economic action plan, a poverty partnership agreement, map constraints to private sector development, and assess the need to improve business advisory services.

CONCEPT PAPERS FOR LENDING PRODUCTS

- (i) Table A3.1. Outer Islands Infrastructure Development Project
- (ii) Table A3.2. Private Sector Development Project
- (iii) Table A3.3. Agricultural Development Project

Table A3.1: Outer Islands Infrastructure Development Project

Date: September 2002

1. Type/modality of assistance		
<input checked="" type="checkbox"/>	Lending	
<input checked="" type="checkbox"/>	Project loan	
<input type="checkbox"/>	Program loan	
<input type="checkbox"/>	Sector loan	
<input type="checkbox"/>	Sector development program loan	
<input type="checkbox"/>	Program loan	
<input type="checkbox"/>	Other	
<input type="checkbox"/>	Nonlending	
<input type="checkbox"/>	Project preparatory	
<input type="checkbox"/>	Other than project preparatory	
<input type="checkbox"/>	Economic, thematic, and sector work	
<input type="checkbox"/>	Institutional development	
<input type="checkbox"/>	Other	
2. Assistance Focus		
a.	If assistance focuses on a particular sector or subsector, specify the Sector:	Infrastructure
b.	For project preparatory and lending, classification	
<input type="checkbox"/>	Core poverty intervention	
<input checked="" type="checkbox"/>	Poverty intervention	
c.	Key thematic area(s)	
<input checked="" type="checkbox"/>	Economic Growth	<input type="checkbox"/> Human development
<input type="checkbox"/>	Gender and development	<input type="checkbox"/> Governance
<input type="checkbox"/>	Environment protection	<input checked="" type="checkbox"/> Private sector development
<input type="checkbox"/>	Regional cooperation	<input type="checkbox"/> Social protection
<input type="checkbox"/>	Other (specify):	
3. Coverage		
<input checked="" type="checkbox"/>	Country	<input type="checkbox"/> Subregional <input type="checkbox"/> Interregional
<input type="checkbox"/>	Internal policy development	
4. Responsible division/department:	South Pacific Regional Mission	
5. Responsible ADB officer(s)	To be determined.	
6. Description of assistance(s)		
a.	Background/linkage to country/regional strategy: Lack of infrastructure is holding back the development of parts of Vanuatu, particularly the outer islands. In many areas, infrastructure is so poor that travel must be done on foot and takes days. In other cases transportation is slow and expensive. The Government and ADB put priority on rural development.	
b.	Goal and purpose: To accelerate the rate of growth of agriculture, tourism and trade in the outer islands by connecting rural communities and tourist destinations with urban centers.	
c.	Components and outputs: (i) Upgraded road, bridge, wharf, and airstrips in four provinces and six islands; (ii) improved institutional arrangements for sustainable operation and maintenance of the project facilities.	
d.	Expected results and deliverables: (i) More reliable road, shipping and air travel, reduced travel times and reduced travel costs; (ii) increased motor vehicle and passenger travel volumes; (iii) enhanced investment and economic activity in the project areas; (iv) enhanced accessibility to social services in the project areas.	

<p>e. Social or environmental issues or concerns (if any): Communities have been and will continue to be involved in sub-project planning. Environmental issues, expected to be minor, will be assessed case by case.</p> <p>f. Plans for disseminating results/deliverables: (i) An impact monitoring system built into the project, and (ii) regular consultations with provinces and communities.</p>	
<p>7. Proposed executing/implementing agencies:</p>	Ministry of Infrastructure and Public Utilities
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>Provincial governments, agriculturalists, tour and resort operators, community representatives and others have been consulted during project design, and will be consulted again as the project is implemented.</p>	
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CAP, CSP, CSP update, SCSP, SCSP update, or interregional work plan: First included in the 1997-1999 CAP as a 1998 project.</p> <p>b. Expected date of submission for approval Lending: 2003 Nonlending (project preparatory): n/a Nonlending (other than project preparatory): n/a</p> <p>c. Period and duration of assistance (s) Lending: 5 years Nonlending: n/a</p>	
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input checked="" type="checkbox"/> Asian Development Fund: \$5.5 million</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input type="checkbox"/> Grant TA funds</p> <p><input type="checkbox"/> Others</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>	

ADB = Asian Development Bank, CAP= country assistance plan, CSP = country strategy and program, NGO = non governmental organization, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.2: Private Sector Development Project

Date: June 2002

1. Type/modality of assistance		
<input checked="" type="checkbox"/>	Lending	
<input type="checkbox"/>	Project loan	
<input type="checkbox"/>	Program loan	
<input checked="" type="checkbox"/>	Sector loan	
<input type="checkbox"/>	Sector development program loan	
<input type="checkbox"/>	Program loan	
<input type="checkbox"/>	Other	
<input checked="" type="checkbox"/>	Nonlending	
<input checked="" type="checkbox"/>	Project preparatory	
<input type="checkbox"/>	Other than project preparatory	
<input checked="" type="checkbox"/>	Economic, thematic, and sector work	
<input checked="" type="checkbox"/>	Institutional development	
<input type="checkbox"/>	Other	
2. Assistance Focus		
a.	If assistance focuses on a particular sector or subsector, specify the Sector: Finance and Industry	
b.	For project preparatory and lending, classification	
<input type="checkbox"/>	Core poverty intervention	
<input type="checkbox"/>	Poverty intervention	
c.	Key thematic area(s)	
<input checked="" type="checkbox"/>	Economic Growth	<input type="checkbox"/> Human development
<input type="checkbox"/>	Gender and development	<input type="checkbox"/> Governance
<input type="checkbox"/>	Environment protection	<input checked="" type="checkbox"/> Private sector development
<input type="checkbox"/>	Regional cooperation	<input type="checkbox"/> Social protection
<input type="checkbox"/>	Other (specify):	
3. Coverage		
<input checked="" type="checkbox"/>	Country	<input type="checkbox"/> Subregional <input type="checkbox"/> Interregional
<input type="checkbox"/>	Internal policy development	
4. Responsible division/department:	Pacific Operations Division	
5. Responsible ADB officer(s)	To be determined.	
6. Description of assistance(s)		
a.	Background/linkage to country/regional strategy: The project will help enhance investment in the private sector by improving the enabling environment for private sector development, enhancing business advisory services and creating sustainable small and medium business financing facilities.	
b.	Goal and purpose: Encourage investment in the private sector	
c.	Components and outputs: (i) Support for stronger and better business advisory services, (ii) creation of sustainable financing arrangements, (iii) streamlining of investment approval and licensing procedures, (iv) elimination of undercutting by the public sector, and (v) removal of administrative and other barriers to private sector investment	
d.	Expected results and deliverables: (i) More private sector investment; and (ii) fewer failed investment applications among Ni-Vanuatu and expatriate investors	
e.	Social or environmental issues or concerns (if any): No social issues are foreseen. Environmental issues will be assessed case by case.	

<p>f. Plans for disseminating results/deliverables: (i) Information pamphlets and brochures, (ii) an impact monitoring system built into the project, and (iii) regular consultations with the business community</p>	
<p>7. Proposed executing/implementing agencies:</p>	<p>Ministry of Trade, Tourism, and Ni-Vanuatu Business Development; banks; Chamber of Commerce and Industry</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>Business people, potential investors, and NGOs such as the Chamber of Commerce will be consulted during project preparation. A business forum may be held to help improve communication between the Government and business community.</p>	
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: First included in the 2003-2005 CSP update</p> <p>b. Expected date of submission for approval Lending: 2004 Nonlending (project preparatory): 2003 Nonlending (other than project preparatory)</p> <p>c. Period and duration of assistance (s) Lending: 3 years Nonlending: 1 year</p>	
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources <input checked="" type="checkbox"/> Asian Development Fund: \$2 million <input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget <input checked="" type="checkbox"/> Grant TA funds: \$100,000 <input type="checkbox"/> Others</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>	

ADB = Asian Development Bank, CSP = country strategy and program, NGO = non governmental organization, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A3.3: Agricultural Development Project

Date: June 2002

1. Type/modality of assistance	
<input checked="" type="checkbox"/> Lending	
<input type="checkbox"/> Project loan	
<input type="checkbox"/> Program loan	
<input checked="" type="checkbox"/> Sector loan	
<input type="checkbox"/> Sector development program loan	
<input type="checkbox"/> Program loan	
<input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Nonlending	
<input checked="" type="checkbox"/> Project preparatory	
<input checked="" type="checkbox"/> Other than project preparatory	
<input checked="" type="checkbox"/> Economic, thematic, and sector work	
<input checked="" type="checkbox"/> Institutional development	
<input type="checkbox"/> Other	
2. Assistance Focus	
a. If assistance focuses on a particular sector or subsector, specify the	
Sector: Agriculture and Natural Resources	
Subsector: Agriculture	
b. For project preparatory and lending, classification	
<input type="checkbox"/> Core poverty intervention	
<input type="checkbox"/> Poverty intervention	
c. Key thematic area(s)	
<input checked="" type="checkbox"/> Economic Growth	<input type="checkbox"/> Human development
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Governance
<input type="checkbox"/> Environment protection	<input checked="" type="checkbox"/> Private sector development
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection
<input type="checkbox"/> Other (specify):	
3. Coverage	
<input checked="" type="checkbox"/> Country	<input type="checkbox"/> Subregional <input type="checkbox"/> Interregional
<input type="checkbox"/> Internal policy development	
4. Responsible division/department:	Pacific Operations Division
5. Responsible ADB officer(s)	Thomas Gloerfelt-Tarp
6. Description of assistance(s)	
a. Background/linkage to country/regional strategy:	The project will help enhance agriculture through improving the enabling environment for agricultural development, enhancing the capacity of the public sector and NGOs to provide agricultural support services and providing necessary investment support. The project is likely to focus on the cattle or fishing industries.
b. Goal and purpose:	Enhance investment in the private agriculture sector
c. Components and outputs:	(i) Creation of a strong and sustainable policy framework and institutional arrangements for the sector; (ii) resolution of long-standing issues related to marketing and development of agricultural commodities; (iii) strengthening of the extension services through clarification of their roles and training; and (iv) creation of the infrastructure necessary for growth in key subsectors such as cattle, forestry, and fishing

<p>d. Expected results and deliverables: (i) Increased investment in key subsectors; (ii) introduction of new processing technologies; (iii) opening of new markets; (iv) better information flows from markets to producers; (v) better-trained extension workers; and (vi) research focused on matters of practical importance</p> <p>e. Social or environmental issues or concerns: Social concerns will include enhancing the access of women to agricultural services. Environmental concerns will include the impacts of land development, grazing, and/or use of pesticides and fertilizers.</p> <p>f. Plans for disseminating results/deliverables: (i) Information pamphlets and brochures, radio broadcasts, and the internet; (ii) impact monitoring system built into the project; and (iii) regular consultations with stakeholders</p>
<p>7. Proposed agencies: executing/implementing Ministry of Agriculture, Forestry and Fisheries</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>The consultants for a sector issues study have met extensively with key stakeholders on different islands. Further work will involve continuing consultations, work with NGOs such as the Agricultural Services Association and the Chamber of Commerce, and perhaps an agricultural forum.</p>
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: An ADTA was included in the 2002-2004 CSP update. However, this is the first time a loan project has been proposed.</p> <p>b. Expected date of submission for approval Lending: 2005 Nonlending (project preparatory): 2004 Nonlending (other than project preparatory): 2003</p> <p>c. Period and duration of assistance (s) Lending: 5 years Nonlending: 4 years (including previous and ongoing work)</p>
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources <input checked="" type="checkbox"/> Asian Development Fund: \$1.8 million <input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget <input checked="" type="checkbox"/> Grant TA funds: \$300,000 <input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>

ADB = Asian Development Bank, ADTA = advisory technical assistance, CSP = country strategy and program, NGO = non governmental organization, SCSP = subregional cooperation strategy and program, TA = technical assistance

CONCEPT PAPERS FOR NONLENDING PRODUCTS AND SERVICES

- (i) Table A4.1. Preparation of a Midterm Strategic Framework
- (ii) Table A4.2. Policy Framework and Capacity-Building for Technical and Vocational Education and Training
- (iii) Table A4.3. Legal Framework for the Financial Sector
- (iv) Table A4.4. Capacity Building for Environmental Management
- (v) Table A4.5. Gender-Based Rural Skills Development
- (vi) Table A4.6. Preparation of an Urban Sanitation and Public Health Project

Table A4.1: Preparation of a Midterm Strategic Framework

Date: June 2002

1. Type/modality of assistance		
<input type="checkbox"/> Lending <ul style="list-style-type: none"> <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Program loan <input type="checkbox"/> Other <input checked="" type="checkbox"/> Nonlending <ul style="list-style-type: none"> <input type="checkbox"/> Project preparatory <input checked="" type="checkbox"/> Other than project preparatory <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Economic, thematic, and sector work <input checked="" type="checkbox"/> Institutional development <input type="checkbox"/> Other 		
2. Assistance Focus		
a. If assistance focuses on a particular sector or subsector, specify the Sector: Not applicable Subsector: Not applicable		
b. For project preparatory and lending, classification <input type="checkbox"/> Core poverty intervention <input type="checkbox"/> Poverty intervention		
c. Key thematic area(s)		
<input checked="" type="checkbox"/> Economic Growth	<input type="checkbox"/> Human development	
<input type="checkbox"/> Gender and development	<input checked="" type="checkbox"/> Governance	
<input type="checkbox"/> Environment protection	<input type="checkbox"/> Private sector development	
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	
<input type="checkbox"/> Other:		
3. Coverage		
<input checked="" type="checkbox"/> Country	<input type="checkbox"/> Subregional	<input type="checkbox"/> Interregional
<input type="checkbox"/> Internal policy development		
4. Responsible division/department:	South Pacific Regional Mission	
5. Responsible ADB officer(s)	To be determined	
6. Description of assistance(s)		
a. Background/linkage to country/regional strategy: Vanuatu requires continued support for macroeconomic strategy development and management. Disparate sector policies must be focused, and a linkage created between the broad strategic directions outlined in the comprehensive reform program matrix, and the annual budget process.		
b. Goal and purpose: Create a basis for setting priorities during evaluation of sector development plans, corporate plans, departmental budgets, and project proposals		
c. Components and outputs: Outputs will comprise (i) an overall national development strategy with well-integrated sector frameworks; (ii) a national strategic planning process based upon consultation among stakeholders, public and private, with mechanisms for updating national strategic plans and sector frameworks in response to changing circumstances; and (iii) trained, experienced economists and sector analysts first at the center and in line agencies, capable of continuing the process upon completion of the TAs.		

<p>d. Expected results and deliverables: (i) A macroeconomic framework, updated as circumstances change; (ii) a national strategy with sector frameworks; (iii) a database for planning, established and operational; (iv) lines of communication, established and operational; and (v) close relations established among the Government, civil society, private sector, and NGOs</p> <p>e. Social or environmental issues or concerns: To be addressed under the midterm strategic framework</p> <p>f. Plans for disseminating results/deliverables: (i) Pamphlets, booklets, posters, and other publications made available to the public; and (ii) the internet</p>
<p>7. Proposed agencies: executing/implementing Ministry of Finance</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>Involvement of civil society, the private sector, and NGOs in strategic planning is minimal. Under the TA such involvement will be much expanded to ensure that the midterm strategic framework represents the views of diverse parts of society. Business associations, professional associations, village and civil-society groups, NGOs, the media, and others will all be consulted.</p>
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2003-2005 CSP Update.</p> <p>b. Expected date of submission for approval</p> <p>Lending</p> <p>Nonlending (project preparatory)</p> <p>Nonlending (other than project preparatory): 2003, 2005</p> <p>c. Period and duration of assistance (s)</p> <p>Lending</p> <p>Nonlending: 2 years for each TA project</p>
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input type="checkbox"/> Asian Development Fund</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought:</p> <p>If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input checked="" type="checkbox"/> Grant TA funds: \$500,000</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought:</p> <p>If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>

ADB = Asian Development Bank, CSP = country strategy and program, NGO = nongovernment organization, SCSP = subregional cooperation strategy and program, TA = technical assistance.

<p>d. Expected results and deliverables: (i) Extent to which courses meet the needs of the economy, as measured by satisfaction of employers and employees; (ii) degree of standardization and/or accreditation of courses; (iii) trainers trained; (iv) materials produced; and (v) policy, institutional, and financing arrangements created</p> <p>e. Social or environmental issues or concerns (if any): Women should be ensured access to TVET.</p> <p>f. Plans for disseminating results/deliverables: (i) Course information pamphlets and brochures; (ii) impact monitoring system built into the project; and (iii) regular consultations with villages, trainees, and NGOs.</p>
<p>7. Proposed agencies: executing/implementing Ministry of Education</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>ADB supported a participatory planning workshop to help key stakeholders formulate the objectives and main features of a national formal and nonformal TVET system. Stakeholders consulted included the Vanuatu Rural Development and Training Council, Vanuatu Council of NGOs, Vanuatu Council of Women, and most training providers.</p>
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: 2002 CSP Update.</p> <p>b. Expected date of submission for approval Lending: Nonlending (project preparatory) Nonlending (other than project preparatory): 2003</p> <p>c. Period and duration of assistance (s) Lending Nonlending: 1 year</p>
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input type="checkbox"/> Asian Development Fund</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input checked="" type="checkbox"/> Grant TA funds: \$200,000</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>

ADB = Asian Development Bank, CSP = country strategy and program, NGO = nongovernment organization, SCSP = subregional cooperation strategy and program, TA = technical assistance, TVET = Technical vocational education and training

Table A4:3: Legal Framework for the Financial Sector

Date: June 2002

1. Type/modality of assistance		
<input type="checkbox"/>	Lending	
<input type="checkbox"/>	Project loan	
<input type="checkbox"/>	Program loan	
<input type="checkbox"/>	Sector loan	
<input type="checkbox"/>	Sector development program loan	
<input type="checkbox"/>	Program loan	
<input type="checkbox"/>	Other	
<input checked="" type="checkbox"/>	Nonlending	
<input type="checkbox"/>	Project preparatory	
<input checked="" type="checkbox"/>	Other than project preparatory	
<input type="checkbox"/>	Economic, thematic, and sector work	
<input checked="" type="checkbox"/>	Institutional development	
<input type="checkbox"/>	Other	
2. Assistance Focus		
a.	If assistance focuses on a particular sector or subsector, specify the	
	Sector:	Finance and Industry
	Subsector:	Finance
b.	For project preparatory and lending, classification	
<input type="checkbox"/>	Core poverty intervention	
<input type="checkbox"/>	Poverty intervention	
c.	Key thematic area(s)	
<input checked="" type="checkbox"/>	Economic Growth	<input type="checkbox"/> Human development
<input type="checkbox"/>	Gender and development	<input checked="" type="checkbox"/> Governance
<input type="checkbox"/>	Environment protection	<input checked="" type="checkbox"/> Private sector development
<input type="checkbox"/>	Regional cooperation	<input type="checkbox"/> Social protection
<input type="checkbox"/>	Other:	
3. Coverage		
<input checked="" type="checkbox"/>	Country	<input type="checkbox"/> Subregional
<input type="checkbox"/>	Internal policy development	<input type="checkbox"/> Interregional
4. Responsible division/department:	Pacific Department	
5. Responsible ADB officer(s)	To be determined	
6. Description of assistance(s)		
a.	Background/linkage to country/regional strategy: The strategy points out the need to strengthen the supervision and regulation of offshore businesses, consolidate such functions, and avoid sanctions brought on by money laundering and harmful tax practices.	
b.	Goal and purpose: (i) Help bring Vanuatu's financial sector up to date in terms of supervisory and regulatory functions; and (ii) enable the offshore and onshore finance industries to continue to grow and develop	
c.	Components and outputs: Draft legislation to strengthen the offshore and onshore financial sectors, along lines outlined in a recent ADB report on the financial sector and discussed with an IMF mission in May 2002	
d.	Expected results and deliverables: Legislation, enacted, published, and operational	
e.	Social or environmental issues or concerns: None	

<p>f. Plans for disseminating results/deliverables: The legislation will be available to the public through the State Law Office information center.</p>
<p>7. Proposed agencies: executing/implementing State Law Office</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance: The assistance will be based upon extensive consultations with the business and financial communities, onshore and offshore.</p>
<p>9. Timetable for assistance design, processing, and implementation:</p> <ul style="list-style-type: none"> a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: included in 2003-2005 CSP Update b. Expected date of submission for approval <ul style="list-style-type: none"> Lending Nonlending (project preparatory) Nonlending (other than project preparatory): 2004 c. Period and duration of assistance (s) <ul style="list-style-type: none"> Lending: Nonlending: 1 year
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <ul style="list-style-type: none"> a. For lending <ul style="list-style-type: none"> <input type="checkbox"/> Ordinary capital resources <input type="checkbox"/> Asian Development Fund <input type="checkbox"/> Other <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> b. For nonlending <ul style="list-style-type: none"> <input type="checkbox"/> No resources required, other than ADB staff <input type="checkbox"/> ADB's administrative budget <input checked="" type="checkbox"/> Grant TA funds: \$100,000 <input type="checkbox"/> Other <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>

ADB = Asian Development Bank, CSP = country strategy and program, IMF = International Monetary Fund, NGO = nongovernment organization, SCSP = subregional cooperation strategy and program, TA = technical assistance.

Table A4.4: Capacity Building for Environmental Management

Date: September 2002

1. Type/modality of assistance		
<input type="checkbox"/> Lending <ul style="list-style-type: none"> <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Program loan <input type="checkbox"/> Other <input checked="" type="checkbox"/> Nonlending <ul style="list-style-type: none"> <input type="checkbox"/> Project preparatory <input checked="" type="checkbox"/> Other than project preparatory <ul style="list-style-type: none"> <input type="checkbox"/> Economic, thematic, and sector work <input checked="" type="checkbox"/> Institutional development <input type="checkbox"/> Other 		
2. Assistance Focus		
a. If assistance focuses on a particular sector or subsector, specify the Sector: Agriculture and Natural Resources Subsector: Natural Resources		
b. For project preparatory and lending, classification <input type="checkbox"/> Core poverty intervention <input type="checkbox"/> Poverty intervention		
c. Key thematic area(s)		
<input type="checkbox"/> Economic Growth	<input type="checkbox"/> Human development	
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Governance	
<input checked="" type="checkbox"/> Environment protection	<input type="checkbox"/> Private sector development	
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	
<input type="checkbox"/> Other:		
3. Coverage		
<input checked="" type="checkbox"/> Country	<input type="checkbox"/> Subregional	<input type="checkbox"/> Interregional
<input type="checkbox"/> Internal policy development		
4. Responsible division/department:	Pacific Department	
5. Responsible ADB officer(s)	To be determined	
6. Description of assistance(s)		
a. Background/linkage to country/regional strategy: Although the country is only lightly developed, environmental problems (water pollution, watershed damage) are surfacing in densely built-up areas such as Port Vila, and could emerge in other areas.		
b. Goal and purpose: To prevent environmental degradation particularly in densely built up areas		
c. Components and outputs: Environmental regulations, environmental impact assessment procedures and staff trained in enforcement of regulations and impact assessment procedures		
d. Expected results and deliverables: A working, effective environmental management system covering major urban centers, particularly Port Vila.		
e. Social or environmental issues or concerns (if any): continued watershed destruction could threaten the safety of residents of potential flood plains.		

<p>f. Plans for disseminating results/deliverables: the work would be publicized through the news media as it proceeds, and later information would be available on environmental regulations, impact assessment procedures etc. from the Executing Agency.</p>	
7. Proposed agencies:	executing/implementing Ministry of Lands and Environment
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>The work would be done through a consultative process involving local communities, chiefs, the business community and NGOs.</p>	
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: included in 2002-2003 CSP update</p> <p>b. Expected date of submission for approval</p> <p>Lending</p> <p>Nonlending (project preparatory):</p> <p>Nonlending (other than project preparatory): 2004</p> <p>c. Period and duration of assistance (s)</p> <p>Lending:</p> <p>Nonlending: 1 year</p>	
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input type="checkbox"/> Asian Development Fund</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought:</p> <p>If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input checked="" type="checkbox"/> Grant TA funds: \$200,000</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought:</p> <p>If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>	

ADB = Asian Development Bank, CSP = country strategy and program, NGO = nongovernment organization, SCSP = subregional cooperation strategy and program, TA = technical assistance

Table A4.5: Gender-Based Rural Skills Development

Date: September 2002

1. Type/modality of assistance <input type="checkbox"/> Lending <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Program loan <input type="checkbox"/> Other <input checked="" type="checkbox"/> Nonlending <input type="checkbox"/> Project preparatory <input checked="" type="checkbox"/> Other than project preparatory <input checked="" type="checkbox"/> Economic, thematic, and sector work <input checked="" type="checkbox"/> Institutional development <input type="checkbox"/> Other		
2. Assistance Focus a. If assistance focuses on a particular sector or subsector, specify the Sector: Social Infrastructure Subsector: Education b. For project preparatory and lending, classification <input type="checkbox"/> Core poverty intervention <input type="checkbox"/> Poverty intervention c. Key thematic area(s) <input type="checkbox"/> Economic Growth <input checked="" type="checkbox"/> Gender and development <input type="checkbox"/> Environment protection <input type="checkbox"/> Regional cooperation <input type="checkbox"/> Other: <input checked="" type="checkbox"/> Human development <input type="checkbox"/> Governance <input checked="" type="checkbox"/> Private sector development <input type="checkbox"/> Social protection		
3. Coverage <input checked="" type="checkbox"/> Country <input type="checkbox"/> Internal policy development <input type="checkbox"/> Subregional <input type="checkbox"/> Interregional		
4. Responsible division/department:		Pacific Department
5. Responsible ADB officer(s)		To be determined
6. Description of assistance(s) a. Background/linkage to country/regional strategy: Although women are responsible for harvesting and marketing many crops and handicrafts, they receive little in the way of skills training and development b. Goal and purpose: To expand the services available to rural women in the areas of processing, marketing and production of rural services c. Components and outputs: participatory surveys of women's activities and current support services, identification of new activities and services needing increased support, pilot testing of new activities, networking with possible financiers and supporters, promotion and consolidation of new initiatives d. Expected results and deliverables: new and improved activities for rural women, strengthened networks among women, expanded support services, more sustainable institutional and financial arrangements		

<p>e. Social or environmental issues or concerns (if any): access of women to rural income generation activities, employment and services.</p> <p>f. Plans for disseminating results/deliverables information developed in the course of the project may be disseminated through women's groups, the Vanuatu National Council of Women, the National Training Council, and seminars and workshops.</p>	
<p>7. Proposed executing/implementing agencies:</p>	<p>Vanuatu National Council of Women, National Training Council, Institute for Technical and Vocational Education (INTV)</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>Women's groups, the National Training Council, INTV and others are being consulted.</p>	
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan Included in CSP update 2003-2005</p> <p>b. Expected date of submission for approval Lending Nonlending (project preparatory): Nonlending (other than project preparatory): 2004</p> <p>c. Period and duration of assistance (s) Lending: Nonlending: 2 years</p>	
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input type="checkbox"/> Asian Development Fund</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input type="checkbox"/> Grant TA funds</p> <p><input checked="" type="checkbox"/> Other: \$800,000</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>	

ADB = Asian Development Bank, CSP = country strategy and program, INTV = Institute for Technical and Vocational Education, SCSP = subregional cooperation strategy and program, TA = technical assistance

Table A4.6: Preparation of an Urban Sanitation and Public Health Project

Date: June 2002

1. Type/modality of assistance		
<input type="checkbox"/> Lending <ul style="list-style-type: none"> <input type="checkbox"/> Project loan <input type="checkbox"/> Program loan <input type="checkbox"/> Sector loan <input type="checkbox"/> Sector development program loan <input type="checkbox"/> Program loan <input type="checkbox"/> Other <input checked="" type="checkbox"/> Nonlending <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Project preparatory <input type="checkbox"/> Other than project preparatory <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Economic, thematic, and sector work <input checked="" type="checkbox"/> Institutional development <input type="checkbox"/> Other 		
2. Assistance Focus		
a. If assistance focuses on a particular sector or subsector, specify the Sector: Social Infrastructure Subsector: Water Supply		
b. For project preparatory and lending, classification <input type="checkbox"/> Core poverty intervention <input checked="" type="checkbox"/> Poverty intervention		
c. Key thematic area(s)		
<input type="checkbox"/> Economic Growth	<input checked="" type="checkbox"/> Human development	
<input type="checkbox"/> Gender and development	<input type="checkbox"/> Governance	
<input checked="" type="checkbox"/> Environment protection	<input type="checkbox"/> Private sector development	
<input type="checkbox"/> Regional cooperation	<input type="checkbox"/> Social protection	
<input type="checkbox"/> Other:		
3. Coverage		
<input checked="" type="checkbox"/> Country	<input type="checkbox"/> Subregional	<input type="checkbox"/> Interregional
<input type="checkbox"/> Internal policy development		
4. Responsible division/department:	Pacific Department	
5. Responsible ADB officer(s)	To be determined	
6. Description of assistance(s)		
a. Background/linkage to country/regional strategy: The project will help improve the quality of life and reduce poverty in Port Vila, the largest city and capital. The project will also help reduce environmental pollution that could threaten the tourism industry.		
b. Goal and purpose: Help improve the quality of life of all residents of Port Vila, including the urban poor, and tourists		
c. Components and outputs: Outputs will include (i) improved water quality in the lagoons, harbor, and living areas; (ii) reduced wastewater discharges; and (iii) improved quality of wastewater. Components will include (i) sewage collection, treatment and discharge facilities, and drainage facilities, including in slum and squatter areas; (ii) creation of sustainable institutional arrangements for monitoring and regulating waste discharges; (iii) creation of sustainable institutional arrangements for providing and financing sewerage services; (iv) regularization of land tenure in slum and squatter settlements; and (v) enhanced awareness of the need for improved wastewater management.		

<p>d. Expected results and deliverables: (i) Improved water quality in the lagoons and harbor, (ii) reduced wastewater in residential areas, (iii) improved volume and quality of waste discharges, (iv) reduced flooding from drainage discharges, (v) improved protection of roads from rainwater runoff, (vi) fewer people affected before and after, (vii) evidence of knowledge of wastewater treatment needs, and (viii) evidence of sustainable wastewater management operations</p> <p>e. Social or environmental issues or concerns (if any): Social concerns will include the need to improve services and living conditions for the poor. Environmental concerns will include the need to (i) conduct environmental impact assessments, particularly for sewage collection, treatment, and disposal facilities; and (ii) ensure that the various components will reduce environmental impacts.</p> <p>f. Plans for disseminating results/deliverables: (i) Information pamphlets and brochures, television, and the internet; (ii) an impact monitoring system built into the project; (iii) press releases; and (iv) regular consultations with stakeholders</p>
<p>7. Proposed agencies: executing/implementing Ministry of Works, Transport, and Communications</p>
<p>8. Nature/extent of government/beneficiary involvement in identification or conceptualizing the assistance:</p> <p>Recent experience has shown the importance of consulting with stakeholders and mobilizing their support. They may include residents of affected communities, members of the business community, and key large players such as resorts and the hospital.</p>
<p>9. Timetable for assistance design, processing, and implementation:</p> <p>a. Year included in CSP, CSP update, SCSP, SCSP update, or interregional work plan: included in 2002-2004 CSP update as a PPTA for 2003</p> <p>b. Expected date of submission for approval Lending Nonlending (project preparatory): 2005 Nonlending (other than project preparatory):</p> <p>c. Period and duration of assistance (s) Lending: Nonlending: 1 year</p>
<p>10. Finance Plan (Indicate possible financing sources and amount of assistance, cost estimates, and financing arrangements)</p> <p>a. For lending</p> <p><input type="checkbox"/> Ordinary capital resources</p> <p><input type="checkbox"/> Asian Development Fund</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p> <p>b. For nonlending</p> <p><input type="checkbox"/> No resources required, other than ADB staff</p> <p><input type="checkbox"/> ADB's administrative budget</p> <p><input checked="" type="checkbox"/> Grant TA funds: \$200,000</p> <p><input type="checkbox"/> Other</p> <p>If cofinancing is required indicate sources, and amount sought: If known, provide cost estimates and financing arrangements. (e.g., total cost, ADB financing, other financing, and government financing).</p>

ADB = Asian Development Bank, CSP = country strategy and program, PPTA = project preparatory technical assistant, SCSP = subregional cooperation strategy and program, TA = technical assistance.