

COST ESTIMATES AND FINANCING PLAN

(\$'000)

Item	Total Cost
A. Asian Development Bank Financing ^a	
1. Consultants	
a. Remuneration and Per Diem	
i. International Consultants ^b	48.0
ii. Domestic Consultants ^c	45.0
b. International and Local Travel ^d	27.5
c. Reports and Communications	10.0
2. Training, Workshops, and Conferences	
a. Study Tour ^e	40.0
b. Workshops and Conferences ^f	25.0
3. Miscellaneous Administration and Support Costs ^g	14.5
4. Translation and Dissemination	10.0
Subtotal (A)	220.0
B. Government Financing ^h	
1. Office Accommodation and Transport	11.0
2. Equipment ⁱ	80.0
3. Conferences and Workshops	14.0
4. Remuneration and Per Diem of Counterpart Staff	21.0
5. Reports and Publication Costs	7.0
6. Office Equipment and Software	14.0
7. Contingency and Others	4.0
Subtotal (B)	151.0
Total (A+B)	371.0

a	Financed by ADB's water financing partnership facility
b	Three person month (\$16,000x3) including remuneration and per diem.
c	Nine person month (\$5,000x 9), including remuneration and per diem.
d	Five return trips for ADB project officers and the international consultants (\$5,000 x 5) and ten return trips for domestic teams (\$250 x 10) Including Oversea training and study tour of 8 people for 10 days.
e	One oversea training and study tour of 8 people for 10 days. Costs for each person include air fares (\$3,000), accommodation (\$150 per night x10), and per diem (\$50 per day x10).
f	Include one international symposium (total cost of \$15,000, including \$3,000 for the conference venue, \$ 2,000 for interpretation, \$7,000 for resource persons; \$1,000 for poster session and logistics, and \$2,000 for a banquet) and two domestic seminars (\$5,000 x 2).
g	Include local transportation, office supplies, and communication (\$1210 per person month x 12) for the consultants.
h	Include both cash and in-kind contribution.
i	Include GPS tool and GIS software needed for auto-monitoring, portable instrument for water quality auto-monitoring and instruments for flow volume and speed measurement.

