



Design and Monitoring Framework

Project Number: 41122
January 2008

GEO: Ajara Bypass Roads Development Project

A design and monitoring framework is an active document, progressively updated and revised as necessary, particularly following any changes in project design and implementation. In accordance with ADB's public communications policy (2005), it is disclosed before appraisal of the project or program. This draft framework may change during processing of the project or program, and the revised version will be disclosed as an appendix to the report and recommendation of the President.

Asian Development Bank

DESIGN AND MONITORING FRAMEWORK

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
<p>Impact Development of an efficient and safe road transport system in the project areas between Sarpi and Poti in Georgia's Ajara Autonomous Republic</p>	<p>Traffic volume and transit traffic increased by 10% on the project roads after project completion</p> <p>Transport costs reduced by 15% on the project roads after project completion</p> <p>Traffic accidents reduced by 15% on the project roads after project completion</p>	<p>Traffic counts, vehicle operating cost and travel time surveys by the Road Department of the Ministry of Economic Development</p> <p>Asian Development Bank (ADB) project completion report</p> <p>Georgian road accident statistics</p>	<p>Assumption Continued rapid economic growth in Georgia</p> <p>Risk The political situation in Georgia may become unstable</p>
<p>Outcome Design of an investment project, which will construct two bypass roads (i.e., the Batumi bypass road and the Choloki–Makhinjauri road or the Kobuleti bypass road) prepared and agreed to by the Government of Georgia and ADB</p>	<p>A memorandum of understanding on the preliminary design of the investment project signed upon completion of the project preparatory technical assistance (PPTA)</p>	<p>ADB PPTA review mission reports</p>	<p>Assumption Timely allocation of counterpart funding from the Government's budget and cofinancing commitment, if needed, for the project</p>
<p>Outputs The feasibility study for the investment project, which includes a road subsector analysis, preliminary engineering design, economic analysis, poverty and social analysis, environmental impact assessment, and resettlement plan</p>	<p>Feasibility study submitted by the consultants in September 2008</p>	<p>Consultant's final report</p> <p>ADB PPTA review mission reports</p>	<p>Assumptions Close coordination among relevant government agencies during PPTA implementation</p> <p>Local communities and civil society strongly support the PPTA and actively participate during PPTA implementation</p> <p>Risk Possible delays in finalizing the project's resettlement plan because of the Government's unfamiliarity with ADB's <i>Involuntary Resettlement Policy</i> (1995)</p>
<p>Activities with Milestones</p> <ol style="list-style-type: none"> 1.1 PPTA approval (January 2008) 1.2 Short-listing of consultants (January 2008) 1.3 Invitation for technical proposals from short-listed consultants (February 2008) 1.4 Evaluation of technical proposals from short-listed consultants (March 2008) 1.5 Contract negotiations with the first-ranked consultant (March 2008) 1.6 Contract award (March 2008) 2.1 Commencement of consultant services (April 2008) 2.2 Submission of the inception report by the consultant (April–May 2008) 2.3 Fielding of ADB's PPTA inception mission (April–May 2008) 2.4 Submission of the interim report by the consultant (June 2008) 2.5 Fielding of ADB's PPTA review mission (June 2008) 			<p>Inputs ADB: \$600,000 (grant)</p> <ul style="list-style-type: none"> • Consultants: \$494,000 (17 person-months international and 28.5 person-months national) • Surveys: \$30,000 • Equipment: \$10,000 • Miscellaneous support: \$6,000 • Government representatives for contract negotiations: \$10,000

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2.6 2.7 2.8 2.9	Submission of the draft final report by the consultant (August 2008) Fielding of ADB's final PPTA review mission and holding of the tripartite meeting to review the consultant's draft final report (August–September 2008) Submission of the final report by the consultant (September 2008) Closing of the PPTA account (December 2008)		<ul style="list-style-type: none"> • Contingencies: \$50,000 <p>Government: \$150,000 (in kind), covering office accommodation, remuneration and per diem of counterpart staff, and miscellaneous support services.</p>