



# Draft Design and Monitoring Framework

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## Technical Assistance Pacific Financial Technical Assistance Centre 2005–2008

A design and monitoring framework is an active document, progressively updated and revised as necessary, particularly following any changes in project design and implementation. In accordance with ADB's public communications policy (2005), it is disclosed before appraisal of the project or program. This draft framework may change during processing of the project or program, and the revised version will be disclosed as an appendix to the report and recommendation of the President.

**Asian Development Bank**

## DESIGN AND MONITORING FRAMEWORK

Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
<p><b>Impact</b> Improved governance and good practice in public sector economic and fiscal management</p>	<p>Improved policy and governance ratings</p>	<p>ADB's country performance assessments (undertaken every 2 years for small countries)</p>	<p><b>Assumption</b></p> <ul style="list-style-type: none"> <li>• PDMC governments' commitment to sound fiscal practices and economic reforms</li> </ul>
<p><b>Outcome</b> Improved policy, systems, and practices within PFTAC's four program areas: (i) public financial management (ii) tax policy and administration (iii) banking supervisions (iv) economic and financial statistics</p>	<p>Recorded progress in PDMC government undertakings and reforms in the four program areas</p>	<p>Annual PFTAC country strategies encompassing the four program areas</p> <p>PFTAC 6-month reports to ADB</p> <p>ADB review missions and correspondence with PFTAC</p> <p>PFTAC client surveys</p>	<p><b>Assumptions</b></p> <ul style="list-style-type: none"> <li>• Low turnover of trained PDMC officials</li> <li>• Qualified and culturally sensitive PFTAC advisers</li> <li>• PDMC's political and institutional commitment to improved policy, systems, and practices</li> </ul>
<p><b>Outputs</b> Increased institutional capacity for PFTAC member countries to undertake reforms in the four program areas</p>	<p>Number of participating countries</p> <p>Recorded PDMC requests and PFTAC responses</p> <p>Number of people by country trained in the four PFTAC program areas</p> <p>Number and length of short- and long-term advisory missions by PFTAC's four program areas</p> <p>Number of seminars/workshops by PFTAC program areas</p> <p>Number of counterparts assigned and trained by PFTAC program area</p>	<p>PFTAC 6-month reports to ADB</p> <p>ADB correspondence with PFTAC</p> <p>Feedback surveys from workshop/seminar participants and counterparts</p>	<p><b>Assumptions</b></p> <ul style="list-style-type: none"> <li>• Training of relevant PDMC officials</li> <li>• Low turnover of trained PDMC officials</li> <li>• Active participation by assigned counterparts</li> <li>• Continued PDMC demand for PFTAC's services</li> </ul>

<b>Activities with Milestone</b>	<b>Inputs</b>
<p><b>A. Advisory Services</b>            In response to requests and based on country strategies, PFTAC's resident short- and long-term advisers will provide the following:</p> <ol style="list-style-type: none"> <li>1.1 Specific advice on day-to-day operational issues through direct communication with PDMCs</li> <li>1.2 Regular and quick-response visits to PDMCs to assess the adequacy of financial and regulatory systems and to provide advise on maintenance and enhancement issues</li> </ol> <p><b>B. Training</b>            PFTAC's resident advisers will provide the following:</p> <ol style="list-style-type: none"> <li>2.1 In-country and regional regular training seminars and workshops in the four program areas</li> <li>2.2 Development of basic university courses and course training materials</li> <li>2.3 On-the-job training for counterpart staff during PFTAC missions</li> <li>2.4 In-house training of interns and secondments from PDMCs</li> </ol> <p>PFTAC will also continue to be instrumental in setting up and providing ongoing support for existing regional associations.</p> <p>PFTAC will monitor and report expenditure against budgeted allocations for all activities.</p>	<p>1 full-time project coordinator (\$936,000)</p> <p>4 full-time resident advisers (\$2,844,000)</p> <p>2 full-time administrative support staff and contractual services (\$144,000)</p> <p>Short-term advisers/consultants (\$935,000)</p> <p>Infrastructure for direct communication and training (\$180,000)</p> <p>Technical back-stopping by IMF (input costs included under short-term advisers)</p>

ADB = Asian Development Bank, IMF = International Monetary Fund, PDMC = Pacific developing member country, PFTAC = Pacific Financial Technical Assistance Centre, TA = technical assistance.