



Design and Monitoring Framework

Project Number: 40263-02
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SOL: Domestic Maritime Support Project

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Design Summary	Performance Targets/Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
<p>Impact Economic disadvantage in remote rural areas is reduced.</p>	<p>Output per capita in target areas increases from an average of 50% of the national average to 75% of the national average within 10 years.</p> <p>Reported hardship in accessing social services, disaggregated by age and gender, declines within 10 years.*</p>	<p>Household Income and Expenditure Survey</p> <p>Community consultations during implementation</p>	<p>Assumptions</p> <ul style="list-style-type: none"> Sufficient incentives for rural agriculture to grow in response to restored transport. <p>Risks</p> <ul style="list-style-type: none"> Social and political stability could deteriorate
<p>Outcome Interisland shipping services are frequent, reliable, and safe.</p>	<p>Half of the 23 wharves programmed in the National Transport Plan are completed by 2011</p> <p>Services on 7 remote routes increase from an average frequency of once a quarter to at least once a month by 2011</p> <p>Reported problems with reliability and safety, disaggregated by gender and age, decline within 10 years.*</p> <p>Civil works and transport services are provided in remote areas where output per capita is less than 75% of the national average</p>	<p>MID asset inventory</p> <p>FSS quarterly reports</p> <p>Community consultations during implementation</p> <p>Project monitoring and evaluation reports</p>	<p>Assumptions</p> <ul style="list-style-type: none"> Improved transport services will catalyze increased agricultural production. Sufficient depth in private sector transport market for competitive tenders Private sector operators respond to opportunities <p>Risks</p> <ul style="list-style-type: none"> Constrained commercial finance prevents private sector operators from improving vessels Increasing fuel prices prevent routes from becoming commercially viable
<p>Outputs</p> <p>1. Rural wharves constructed or rehabilitated</p> <p>2. Franchise shipping scheme established and operational</p>	<p>At least 12 wharves and jetties constructed or rehabilitated by 2013</p> <p>At least 6 route franchises successfully tendered and operational by 2010</p> <p>At least 6 route franchises remaining operational by 2013</p>	<p>Project progress and completion reports</p> <p>MID asset inventory</p> <p>FSS quarterly reports</p> <p>FSS quarterly reports</p>	<p>Assumptions</p> <ul style="list-style-type: none"> There are sufficient private sector operators to create a competitive environment <p>Risks</p> <ul style="list-style-type: none"> Increased material and construction prices could cause a reduced scope Institutional and legislative reforms could be delayed

Activities with Milestones	Inputs
<p>General</p> <p>1.1 Recruitment of consultants by March 2009</p> <p>1.2 Project management unit established by April 2009</p> <p>1.3 Government to prepare and approve priority list of subprojects by July 2009</p> <p>1.4 Procurement actions to commence by November 2009</p> <p>1.5 Inception of civil works by January 2010 and completion by July 2012</p> <p>1.6 Project performance and monitoring system established by July 2009</p> <p>Project Components</p> <p>2.1 Rehabilitation or reconstruction of about 12 wharves to good condition by December 2011</p> <p>2.3 Engagement of FSS management by July 2009</p> <p>2.4 Design of FSS finalized and tenders called by December 2009</p> <p>2.5 Regular service operating on 7 rural routes by January 2010, continuing for four years</p> <p>2.6 Implementation assistance provided from March 2009-December 2018</p>	<ul style="list-style-type: none"> • Asian Development Bank: \$14.00 million grant funded by Asian Development Fund • Cofinancing: \$4.20 million grant funded by the European Commission • Government of Solomon Islands: \$2.15 million

ADB = Asian Development Bank, FSS = franchise shipping scheme, SIMSA = Solomon Islands Maritime Administration, MID = Ministry of Infrastructure Development

* Quantitative indicators to be developed following completion of baseline surveys.