



Draft Design and Monitoring Framework

Project Number: 38581
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VIE: HIV/AIDS Prevention Among Youth

The design and monitoring framework is a design tool for a proposed project. In accordance with the ADB's public communications policy (2005), it is disclosed before appraisal of the project. The framework will be modified following appraisal, and the revised version disclosed as an appendix to the report and recommendation of the President.

Asian Development Bank

DESIGN AND MONITORING FRAMEWORK

Design Summary	Performance Targets/ Indicators	Data Sources/Reporting Mechanisms	Assumptions and Risks
<p>Impact Contribute to the achievement of Millennium Development Goal 6/Target 7: have halted and begun to reverse the spread of HIV/AIDS by 2010</p>	<p>HIV prevalence in sub-populations of young people 15-24 years with high risk behavior reduced by 10%</p>	<ul style="list-style-type: none"> • Final project evaluation • 2nd SAVY survey – 2008 (with gender disaggregated figures) • National Health Survey of GSO/MoH • UNAIDS reports 	<p>Assumptions</p> <ul style="list-style-type: none"> • Government policy commitment to HIV/AIDS prevention and control is maintained
<p>Outcome HIV infection risk reduced among youth aged 15–24 through behavioral change programs</p>	<ul style="list-style-type: none"> • % of 15–24 year olds with comprehensive correct knowledge of HIV/AIDS increased by 50%¹ for young women and men. • Increase in % of vulnerable and mainstream youth (men and women) correctly identify ways of preventing HIV transmission. • Condom use rate at most recent high risk sex among youth increased by 30% for women and men. • Needle-sharing among IDUs reduced by 50% 	<ul style="list-style-type: none"> • Final project evaluation • 2nd SAVY survey (relevant indicators, gender disaggregated) • BCC HIV/AIDS surveillance surveys 	<p>Assumptions</p> <ul style="list-style-type: none"> • Government and donor priorities do not change • Government endorsement of harm reduction programs is supported at district and provincial levels. • Youth adopt behavior change through condom use and accessing clean needles. • Specific actions in the gender strategy and ethnic minority development framework are implemented in a timely fashion.
<p>Outputs</p> <ol style="list-style-type: none"> 1. (Component 1) Leadership support gained for a youth focus in implementation of the National HIV/AIDS Strategy 2. (Component 2) High quality mass media, BCC programs and supporting IPC materials produced and widely circulated 3. (Component 3) HIV prevention behaviors achieved through increased access to harm reduction services, 	<ul style="list-style-type: none"> • Resolutions on HIV/AIDS prevention and control issued by national and provincial authorities and included in the provincial, district and commune development programs. • Mass media products and messages on HIV prevention diversified and reaching all segments of the society and target groups • Increase in % of youth with high risk behaviors accessing harm reduction services (women and men). • Number of young people (male and female) and 	<ul style="list-style-type: none"> • Government documents • Provincial, district and commune development plans • Final evaluation • Mass media products available at resource centre • Mass media and IPC products used in schools, and other project locations • Annual report from NGOs implementing harm reduction services which report on number of young IDUs and SWs using services (gender disaggregated). 	<p>Assumptions</p> <ul style="list-style-type: none"> • Stability of leaders in key positions of influence. • VTV and GOV support broadcasting of the drama series and TV spots • Leaders endorse the involvement of youth and PLWHA in community action programs • Support generated for harm reduction services in all provinces • Authorities supportive of PLWHA being engaged in the delivery of project

¹ Indicators correspond to those adopted for MDG 6, Target 7 but with percentages set for this project.

<p>peer education programs and community education and support programs.</p> <p>P</p> <p>4. (Component 4) Effective Program management , M&E and capacity building for youth focused policy and programs established and functioning.</p>	<p>PLWHAs engaged as peer educators for Project; duration of involvement; estimated number of contacts made.</p> <ul style="list-style-type: none"> • Increase in % of vulnerable and mainstream groups reached by IPC covering functional knowledge, vulnerability perceptions, gender awareness, and interpersonal (prevention) skills • % of peer educators and those reached by PE reporting improved self-esteem, gender awareness, and interpersonal skills • Reduced stigmatization of, and discrimination against people in the community affected by HIV/AIDS • At least 80% of trained collaborators organizing parenting skills education sessions with families in their communities. • Functioning management systems in place at PMU of VCPFC and PPMUs. • M&E framework developed and used for annual monitoring and final evaluation • PMU and PPMUs staff developed Action Plans for each Phase of the project 	<ul style="list-style-type: none"> • Records of government departments collating number of teachers trained, schools using materials, pupils reached • Self-report KAP surveys • Small scale qualitative tools (focus group discussions, observation, in-depth interviews) • Reports from PPMUs on specific gender and ethnic minority development framework actions. • Financial audit reports • M&E reports with specific sections on gender and ethnic minorities. • PMU action plans for each phase with specific gender and ethnic minority actions. 	<p>activities</p> <ul style="list-style-type: none"> • Youth willing to become peer educators • Supplies and equipment reach target groups as planned and being used as intended • Training needs accurately identified for staff of PMU of VCPFC and Provincial PMUs • PMU and PPMU staff will to be mentored in management and M&E systems <p>Risks</p> <ul style="list-style-type: none"> • Drama production delayed due to approval process • Prime time for viewing of drama series not allocated. • IDU and sex workers do not access or frequent harm reduction services. • Provincial action plans do not incorporate specific actions listed in the gender strategy and ethnic minority development framework.
<p>Activities with Milestones</p> <p>Component 1</p> <ul style="list-style-type: none"> ○ Recruit Youth and HIV/AIDS Adviser (by month 3) ○ Develop and disseminate information packages on youth and HIV/AIDS related issues to leaders at national, provincial and district levels annually (month 12, 24, 36 48). ○ Conduct two research projects related to youth (1st by month 24, 2nd by month 39). ○ Adviser to conduct workshops with partners at national and provincial levels to assist them in developing youth focused policies for HIV/AIDS prevention (2 per year). ○ Adviser to serve as a resource person and consultant to HIV/AIDS and Youth coordinating groups under MOH/VAAC (Y1 & 2) <p>Component 2</p> <ul style="list-style-type: none"> ○ Media agency contracted through international bidding process (by month 3) ○ Mass media agency to conduct baseline and formative research (month 3-9) ○ TV drama script developed (by month 12) ○ Production and broadcasting of drama series and TV/radio spots (month 6-60) ○ Broadcasting of provincial radio phone-in (ongoing from month 13-60) ○ Monitoring TV drama and radio phone in/qualitative research (6 monthly from Yr 2-5). ○ Design and produce IPC materials (months 9-54) ○ Monitor distribution and use of IPC materials by project partners (months 21-60) ○ Training for partners in IPC use (months 19, 20, 37, 38, 49, 50) ○ Website developed and operational (from month 13) ○ Resource centre established and equipped (by month 15) ○ Training for print, TV and radio journalists (months 15-18, 27-30, 45-48) 			<p>Inputs</p> <ul style="list-style-type: none"> • Asia Development Bank Grant: \$20 million • Government counterpart funds: \$6.7 million • International Consultants: 71 per-months • Professional Mass Media Technical Assistance Agency: 54 months • Domestic Consultants: 384 months

- o Orientation/training for hot-line management /staff (months15-18, 25-27, 37-39)

Component 3

Sub-component 1

- o VCPFC recruit through a bidding process an NGO to establish and manage harm reduction services in first five provinces (by month 6)
- o Recruited NGO to recruit and train peer educators for high risk groups (by month 12)
- o Recruited NGO to implement the Peer education program (month 13-60)
- o Recruited NGO to establish and implement a harm reduction services including condom distribution, needle exchange and a pilot VCT service in each province (month 6-60).

Phase Two activities and milestones will be the same for the additional ten provinces.

Sub-component 2

- o VCPFC recruit an NGO to establish and manage peer education programs and life skills training programs for vulnerable youth (street youth, industrial workers, vocational training and job recruitment centre trainees) in first 5 provinces (by month 6)
- o Recruited NGO to recruit and train peer educators for vulnerable youth (month 12)
- o Recruited NGO to implement the peer education program (month 13-60).
- o Recruited NGO to conduct like skills training programs (month 12-60)

Phase Two activities and milestones will be the same for the additional ten provinces.

Sub-component 3

- o Each Provincial CPFC recruit through a bidding process an NGO or mass organization to conduct a training of trainers program for provincial and district level net workers (VCPFC, Women's, Youth and Farmer's Union) on parenting skills, care and support skills, gender and use of IPC materials etc. (Phase 1 by month 12; Phase 2 by month 30).
- o Training of trainer courses for provincial and district level net workers conducted in each province (Phase 1 by month 18, Phase 2 by month 36).
- o Community net workers to conduct parenting classes at commune level (Phase 1 by month 24, Phase 2 by month 36).
- o IPC materials and teaching aids provided to Ministry/Department of Education and Training of selected provinces for use in schools (Phase 1 by month 18, Phase 2 by month 27).

Component 4

Sub-component 1

- o Recruit M&E Adviser and Institutional Capacity Building ICB Adviser (by month 3).
- o Conduct baseline surveys and develop M&E framework (by month 12).
- o Integrate project M&E with national HIV/AIDS M&E framework (by month 9).
- o Conduct mid-term and final evaluations (month 30-33 & 54-56).
- o Baseline, mid-term and final evaluation report submitted (by month 11, 33, 57).
- o Conduct management training needs analysis for PMU staff (by month 6).
- o Develop and implement Capacity Building Improvement Programs for PMU staff and implementing agencies (by month 12).
- o M&E adviser to monitor implementation of gender strategy (month 9-60).

Sub-component 2

- o Conduct baseline surveys and develop subproject M&E framework (by month 12 and 24).
- o Conduct management training needs analysis for PPMU staff (by month 6 and 18).
- o Develop and implement Capacity Building Improvement Programs for PPMU staff and implementing agencies (by month 12 and 24).
- o M&E and ICB Advisers provide mentoring and skills transfer to PPMU partners in health service management (month 4-60).
- o Integrate subproject M&E with project and national HIV/AIDS M&E framework (month 9).

BCC = behavior change communication; CD = compact disc; GOV = Government of Viet Nam; GSO = Government Statistic Office; HIV/AIDS = human immunodeficiency virus/acquired immune deficiency syndrome; IDU = injecting drug user; IPC = interpersonal communication; KAP = knowledge, attitudes and practices; M&E = monitoring and evaluation; MOH = Ministry of Health; MOH = Ministry of Health; NHS = National Health Survey; PLWHA = people living with HIV/AIDS; PMU = project management unit; PPMU = provincial project management unit; SAVY = Survey Assessment of Vietnamese Youth; SW = sex worker; VAAC = Vietnam Administration for AIDS Control; VCPFC = Vietnam Commission for Population, Family and Children, VTV = Viet Nam Television.

Sources: Asian Development Bank estimates, United Nations 2004 Millennium Indicators Database.