

**LOAN 1950-PAK (SF): PUNJAB COMMUNITY WATER SUPPLY AND SANITATION
SECTOR PROJECT (PCWSSP)**

BASIC DATA

KEY PROJECT DATA (in \$ million)	As per ADB Loan Documents	Actual
Total Project Cost	71.40	72.36
Foreign Exchange Cost	13.60	12.36
Local Currency Cost	57.80	60.00
ADB loan amount/utilization	50.00	53.88
ADB loan amount/cancellation		2.28

KEY DATES	Expected	Actual
Fact-Finding		
Appraisal		Waived
Board Approval		28 November 2002
Loan Agreement		23 January 2003
Loan Effectivity	23 April 2003	29 April 2003
Loan Completion	30 June 2007	30 June 2007
Loan Closing	30 June 2007	06 December 2007

DMC Islamic Republic of Pakistan
Executing Agency Housing, Urban Development, and Public Health Engineering Department

MISSION DATA	No. of Missions	No. of Person-Days
Type of Mission		
Fact-Finding	0	0
Appraisal	0	0
Inception	2	12
Project Administration		
Review	7	44
Environmental Safeguard Review	1	5
Mid-term	1	24
Project Completion Review	1	45
Operations Evaluation	To follow	To follow

PROJECT PERFORMANCE REPORT RATINGS

Implementation Period	Development Objective	Implementation Progress
28 November 2002 - 30 March 2003	S	S
29 April 2003 - 30 May 2003	S	HS
29 June 2003 – 30 June 2007	S	S

DMC = developing member country, HS = highly satisfactory, S = satisfactory.