

Work-in-Progress: Not for Quotation

Appendix 2

BASIC DATA

KEY PROJECT DATA (in \$ million)	As per ADB Loan Documents	Actual
Total Project Cost	228.0	74.6
Foreign Exchange Cost	65.0	23.0
Local Currency Cost	163.0	51.6
ADB loan amount/utilization	80.0	39.7
ADB loan amount/cancellation	0.0	40.3

KEY DATES	Expected	Actual
Fact-Finding		7-31 May 1996
Appraisal		19 August-20 September 1996
Board Approval		19 December 1996
Loan Agreement		10 January 1997
Loan Effectivity	10 April 1997	13 March 1997
Loan Closing	30 September 2002	4 March 2004

Developing Member Country: Republic of Indonesia
Executing Agency: Directorate General of Urban and Rural Development
in the Ministry of Settlements and Regional Development

MISSION DATA

Type of Mission	No. of Missions	No. of Person-Days
Fact-Finding	1	250
Appraisal	1	256
Inception	1	12
Project Administration		
Review	5	73
Special Project Administration	1	14
Project Completion Review	1	21
Operations Evaluation	To follow	To follow

PROJECT PERFORMANCE REPORT RATINGS

Implementation Period	Development Objective	Implementation Progress
From 30 November 1998 to 31 August 1999	S	S
From 30 September 1999 to 31 August 2000	S	PS
From 30 September 2000 to 31 October 2000	S	S
From 01 November 2000 to 30 November 2000	S	PS
From 31 December 2000 to 31 January 2001	S	U
From 28 February 2001 to 30 April 2001	S	PS
From 01 May 2001 to 31 May 2001	S	U
From 30 June 2001 to 31 July 2001	S	PS
From 31 August 2001 to 31 December 2004	S	S

DMC = developing member country, HS = highly satisfactory, PS = partly satisfactory, S = satisfactory, U = unsatisfactory.