

Tentative Task Schedule and Costs for WGE Program, 1999-2000

Task	1999			2000				Party ¹	Approx. Person-months per country/Bank	Estimated Cost
	2	3	4	1	2	3	4			
RETA Implementation										
1. SEMIS										\$25,000
Review outputs of SEMIS		X						WGE	1	
Convene subregional meeting & refine SEMIS II proposal		X						WGE	1	
Undertake maintenance activities		X	X	X				WGE	?	
2. SETIS										\$75,000
Decide on key training materials	X							WGE	0.25	
Prepare national plans for using materials	X	X						WGE	0.5	
Translation and distribution		X	X					WGE	--	
3. Ongoing RETAs⁵										N/A ²
Form national steering committees, national offices (Critical Wetlands)		X						WGE	14 ³	
Disseminate information (all RETAs)								WGE/Bank	3	
Organize and convene national & subregional meetings (all RETAs)		X	X		X	X		WGE & Bank	4	
In-country communication and coordination (all RETAs)								WGE	4	
Support to consultant teams (all RETAs)		X	X	X	X	X	X	WGE	N/A ⁴	
Review and comment on RETA reports (all RETAs)		X	X	X	X	X	X	Bank/WGE	3	
Information Dissemination and Exchange										\$100,000
Prepare/update informational brochure		X				X		Bank	0.5	
Active dissemination of GMS/WGE in various for a								WGE/Bank	3	
Prepare quarterly newsletter		X	X	X	X	X	X	Bank	1	
Translate and distribute newsletter		X	X	X	X	X	X	WGE	1	
Recruit Internet Specialist		X						Bank	0.25	
Recruit local consultant to maintain information and coordination		X	X	X	X	X	X	Bank	0.25	
Maintenance of Web site and other informational materials								Bank	18	
Further refine and define transboundary issues/strategies	X	X	X	X				WGE/Bank		
WGE Meetings⁶		X		X		X		Bank/WGE	3	N/A ²

NOTES

¹ Where both WGE and Bank are mentioned, the first mentioned carries primary responsibility.

² These costs are subsumed in the RETA budgets.

³ Includes the time of RETA Project Manager.

⁴ Essentially the same as Note 3.

⁵ RETA Project Officers will get together and prepare an integrated implementation schedule to provide further details on these activities.

⁶ It is expected that all future WGE meetings will be held concurrently with national/subregional RETA meetings. The next WGE meeting may be held concurrently with the GMS Ministerial meeting and Second SEF Subregional Meeting.