

Asian Development Fund Results Framework at a Glance 2008 Performance

Level 1: Asia and the Pacific Development Outcomes¹

INDICATORS	2005 Baseline	2006 Latest	2015 Target	Score
Poverty and Human Development				●
Population living on less than \$1.25 a day (%)	30.2	29.9	26.9	●
Primary education completion rate (%)	80.7	80.7	100	●
Ratio of girls to boys in:				
Primary education	0.91	0.91	1.00	●
Secondary education	0.92	0.90	1.00	●
Tertiary education	0.71	0.70	1.00	●
Women in non-agricultural wage employment (%)	28.0	27.1	Increase	●
Under-5 child mortality (per 1,000 live births)	73.2	70.8	37.9	●
Women (aged 15 and above) living with HIV (number, million)	0.11	0.23	Halt or reverse	●
Population with sustainable access to improved water source (%)				
Urban	88.7	90.1	95.4	●
Rural	74.0	76.8	82.1	●
Population with access to improved sanitation (%)				
Urban	76.0	72.7	85.9	●
Rural	42.4	42.4	64.8	●

INDICATORS	Baseline		Latest		Score
	Year	Value	Year	Value	
Other Regional Outcomes					●
Gross Domestic Product (GDP) per capita					
GDP per capita (at constant 2000 prices, \$)	2006	680	2007	719	●
Regional cooperation and integration					
Intraregional trade in the Asia and Pacific region's total trade (%)	2005	56	2007	56	●
Access to basic infrastructure					
Access to telecommunications: fixed lines and mobile telephone subscribers (per 1,000 inhabitants)	2006	270	2007	392	●
Access of rural population to an all-season road (%)	2003	68	—	—	N/A
Household electrification rate (%)	2002	47	2008	50	●
Governance					
Cost to start business (% of gross national income per capita)	2006	47	2008	33	●
Time to start business (days)	2006	45	2008	38	●
Governance and public sector management assessment from country performance assessments	2006	3.3	2008	3.3	●
Environment					
Carbon dioxide emissions (metric tons per capita)	2004	1.2	2005	1.2	●

NA = assessment not possible at this stage.

¹ Level 1 covers ADB developing member countries with access to the Asian Development Fund in 2005-2008.

Asian Development Fund Results Framework at a Glance 2008 Performance

[Note: The below table assesses only one element of Level 2 performance, and should not be viewed as the sole basis for assessing performance of ADF operations.]

Level 2: Contribution to Country Outcomes: ADB's Key Sector Outputs

INDICATORS	Baseline 2004-2007	2005-2008	Score
Education			
Classrooms built or upgraded (number)	112,000	50,600	●
Teachers trained (number)	488,600	535,900	●
Students benefiting from school improvement programs or special assistance (number)	17,477,000	17,457,000	●
Energy			
Installed energy generation capacity (MW equiv.)	252	23	●
Transmission lines installed or upgraded (km)	2,200	3,300	●
Distribution lines installed or upgraded (km)	17,000	9,600	●
New households connected to electricity (number)	673,500	834,400	●
Greenhouse gas emission reduction (tCO ₂ -equiv/yr)	4,308,500	2,000,000	●
Finance			
Microfinance accounts opened/end borrowers reached (number)	1,182,000	2,150,600	●
SME loan accounts opened/end borrowers reached (number)	5,800	176,600	●
Transport			
Expressways built or upgraded (km)	162	162	●
National highways, provincial, district, and rural roads built or upgraded (km)	18,600	24,800	●
Railways constructed or/and upgraded (km)	507	656	●
Beneficiaries from road projects (number)	140,964,000	133,757,200	●
Water			
Water supply pipes installed or upgraded/length of network (km)	8,600	7,400	●
New households served with water supply (number)	415,800	310,200	●
Wastewater treatment capacity added (in m ³ /day)	235,000	240,700	●
New households served with sanitation (number)	94,800	76,500	●
Land improved through irrigation services, drainage, and flood management (hectares)	1,278,000	830,400	●

Asian Development Fund Results Framework at a Glance 2008 Performance

Level 3: Operational Effectiveness

INDICATORS	2006 Baseline	2007	2008	2012 Target	Score
Operational Quality and Portfolio Performance					●
Evaluation ratings of results-based CPS (% successful)	TBD	—	—	70	NA
Quality-at-entry rating of CPS (% satisfactory)	33	—	75	80	●
Average annual combined ratings of PPERs, PVRs and PCRs (% successful) ^a	76	81	74	80	●
Project performance rating at implementation (% satisfactory) ^a	90	92	92	90	●✓
Quality-at-entry rating of sovereign projects (% satisfactory)	76	—	83	85	●
Perceptions on ADB effectiveness in reducing poverty (% with excellent and good perception)	45	—	—	60	NA
Finance Mobilization					●
Overall disbursement ratio for sovereign operations (%)	18	21	25	20	●✓
Overall disbursement ratio for nonsovereign loans and equity (%) ^b					NA
Proportion of DVA cofinancing relative to ADB loans & grants approved annually (%) ^a	13	13	11	20	●
Strategic Focus in Operations					●
Proportion of financing for Strategy 2020 core operational areas (%) ^c	67	—	67	—	NA
Proportion of projects supporting private sector development (%) ^a	14	13	19	—	●
Proportion of projects supporting regional cooperation and integration (%) ^a	11	11	11	—	●
Proportion of projects supporting environmental sustainability (%) ^a	9	12	13	—	●
Proportion of projects with gender mainstreaming (%) ^a	46	40	38	50	●
Knowledge Management					●
Annual MAKE survey assessment rating (%)	54	58	56	60	●
Ratings of TCRs (% successful) ^a	72	69	67	80	●
Partnership					●
Proportion of public sector projects with NGO and/or CSO participation (%)	80	89	84	80	●✓
New program-based approaches approved (number)	4	14	8	8	●✓
Proportion of CPS and CPR missions conducted jointly with at least one other development partner (% annually)	40	37	44	60	●

● Target achieved and/or exceeded.

NA = assessment not possible at this stage.

^a Figures represent 3-year averages.

^b ADF currently not funding nonsovereign operations.

^c Baseline determined in 2008.

Asian Development Fund Results Framework at a Glance 2008 Performance

Level 4: Organizational Effectiveness

INDICATORS	2006 Baseline	2007	2008	2012 Target	Score
Human Resources					●
Budgeted professional staff and national officers in operations departments (%) ^a	52	53	53	56	●
Budgeted professional staff and national officers in resident missions (%) ^a	42	44	46	48	●
Representation of women professional staff in total (%) ^b	29	29	28	35	●
Staff engagement survey results (index) ^c	60	—	60	67	NA
Budgetary Resources					●
Internal administrative expenses per \$1million of public and private sector project approval (\$'000) ^d	43	36	32	Maintain	●
Internal administrative expenses per project approved (\$ million in 2000 constant prices) ^d	2.8	2.5	2.4	Maintain	●
Internal administrative expenses per \$1 million disbursement (\$'000) ^d	62	53	46	Maintain	●
Internal administrative expenses per project under implementation (\$'000 in 2000 constant prices) ^d	427	411	399	Maintain or increase	●
Business Process and Practices					●
Average time from loan approval to first disbursement in sovereign operations (months) ^e	13	13	12	12	●✓
Average loan (sovereign operations) processing time (months from fact-finding to loan approval)	22	18	13	20	●✓
Proportion of loans and grants administered by field offices (%)	36	37	39	43	●

● Target achieved and/or exceeded.

NA = assessment not possible at this stage.

^a Baseline is 2004-2006 average, 2007 and 2008 annual progress reporting.

^b Baseline determined in 2007. Target value is for 2010.

^c Baseline determined in 2008.

^d Figures represent 3-year averages.

^e Represent average of previous 5 years.