

## PROCUREMENT PLAN

**Table A8.1: Project Details**

Loan	Road Network Development Project 1
Grant Number	(number)
Amount	\$176 million
Executing Agency	Ministry of Public Works
Date of first Procurement Plan	31 August 2007
Date of this Procurement Plan	31 August 2007

### A. Process Thresholds, Review, and 18-Month Procurement Plan

#### 1. Project Procurement Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the process thresholds in Table A8.2 shall apply to procurement of goods and works.

**Table A8.2: Project Procurement Thresholds**

Procurement of Goods and Works	
Procurement Method	Threshold
International Competitive Bidding for Works	> \$1,000,000
International Competitive Bidding for Goods	> \$500,000
National Competitive Bidding for Works	</= \$1,000,000
National Competitive Bidding for Goods	</= \$500,000
Shopping for Works	</= \$100,000
Shopping for Goods	</= \$100,000
Any other methods of procurement approved for use	None envisaged

Source: Asian Development Bank estimates.

#### 2. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the prior or post review requirements shown in Table A8.3 apply to the various procurement and consultant recruitment methods used for the project.

**Table A8.3: Prior or Post Review Requirements for Procurement of Goods and Works**

A. Procurement Method	Prior or Post	Comments
International Competitive Bidding (ICB) Works	Prior	Bidding documents for maintenance works will follow World Bank documents for performance-based works.
ICB Goods	Prior	
National Competitive Bidding (NCB) Works	First use, prior	
NCB Goods	First use, prior	
Other Methods of Procurement		None envisaged
<b>B. Recruitment of Consulting Firms</b>		
Quality- and Cost-Based Selection (QCBS)	Prior	

Quality-Based Selection (QBS)	Prior	For contracts valued $\geq$ \$1 million, selection will be based on full technical proposals. Detailed terms of reference included in requests for proposals will contain performance criteria and delivery targets.
Other selection methods: Consultant Qualifications Selection (CQS), Least-Cost Selection, Fixed Budget, and Single Source (SSS)	Prior	
<b>C. Recruitment of Individual Consultants</b>		
Individual Consultants	Prior	Based on CQS or SSS. Detailed terms of reference will contain performance criteria and delivery targets.

Source: Asian Development Bank estimates.

### 3. Goods and Works Contracts Estimated to Cost More than \$1 Million

3. Except as ADB may otherwise agree, Table A8.4 lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

**Table A8.4: Contracts Worth More Than \$1 Million**

General Description	Contract Value (\$ million)	Procurement Method	Prequalification of Bidders (Yes/No)	Advertisement Date (quarter, year)	Comments
Contract 1. Leman to Bala Murghab Road	35.0	ICB	No	3rd, 2007	
Contract 2. Leman to Bala Murghab Road	35.0	ICB	No	3rd, 2007	
Contract 3. Leman to Bala Murghab Road	45.0	ICB	No	3rd, 2007	
Performance based routine maintenance, periodic maintenance and, if necessary, emergency works and snow removal	20.0	ICB	Yes	3rd, 2007	Up to a maximum of four contracts.  Number of contracts to be finalized after prequalification of contractors.

ICB = international competitive bidding.

Source: Asian Development Bank estimates.

### 4. Consulting Services Contracts Estimated to Cost More Than \$100,000

4. Except as ADB may otherwise agree, Table A8.5 lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

**Table A8.5: Contracts Estimated to Cost More than \$100,000**

<b>General Description</b>	<b>Contract Value (\$ million)</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter, year)</b>	<b>International or National Assignment</b>	<b>Comments</b>
Construction Supervision and Design Review	3.0	QBS	3rd, 2007	International	One contract. Subject to satisfactory performance, the consultants may be hired to undertake detailed design of subsequent projects
Management Information System Design and Implementation	2.0	QBS	4th, 2007	International	One contract.
Project Support	0.5	CQS/SSS	3rd, 2007	International and national	Input and expertise of consultants to be determined.

CQS = consultant qualification selection, QBS = quality-based selection, SSS = single-source selection.  
Source: Asian Development Bank estimates.

#### **5. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000**

5. Except as ADB may otherwise agree, Table A8.6 groups smaller-value goods, works, and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

**Table A8.6: Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000**

<b>General Description</b>	<b>Value of Contracts (cumulative)</b>	<b>Number of Contracts</b>	<b>Procurement/ Recruitment Method</b>	<b>Comments</b>
Software and Hardware	\$1.0 million	Five	Shopping	
Project Support	\$1.5 million	Individual Consultants	CQS/SSS	Number and expertise of consultants to be determined.

CQS=consultant qualification selection, SSS=single-source selection.  
Source: ADB estimates.

#### **B. Advance Contracting and Retroactive Financing**

6. To expedite the bidding process, ADB management has, in principle, approved advance contracting and retroactive financing from the grant for expenditure incurred on eligible works, goods, and consulting services. Advance contracting allows MPW to commence procurement activities, at its own risk, prior to signing of the financing agreement. Afghanistan was informed that, in order for expenses incurred under advance contracting to be eligible for retroactive financing, such procedures (including advertising) must comply with ADB's *Procurement Guidelines* (2007, as amended from time to time) and *Guidelines on the Use of Consultants* (2007, as amended from time to time). Once the grant become effective, up to 20% of such grant proceeds may be used to retroactively finance eligible expenditures incurred, pursuant to

advance contracting, during the period not exceeding 12 months prior to signing of the financing agreement. Alternatively, the Government may also opt for advance contracting without retroactive financing, in which case, the procurement procedures completed under advance contracting do not conclude with the award of contract until after the grant becomes effective. Afghanistan acknowledges that any concurrence by ADB with the procedures, documentation, or proposal for award does not commit ADB to finance such expenses.