

## UPDATED PROCUREMENT PLAN – JFPR 9128-AFG

MFF0026-AFG: Energy Sector Development Investment Program Development of Mini-Hydropower Plants in Badakhshan and Bamyān Provinces	Grant Number: 42094-06 (JFPR 9128-AFG)
Amount: \$12 million	Executing Agency: Afghanistan Electricity Corporation (DABS)
Date of First Procurement Plan: 28 November 2008	Date of This Procurement Plan: 7 April 2009

### Section 1. Process Thresholds, Review, and 18-Month Procurement Plan

#### A. Project Procurement Thresholds

1. Except as ADB may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works	
Method	Threshold
International Competitive Bidding for Works	Greater than \$2,000,000
International Competitive Bidding for Goods	Greater than \$500,000
National Competitive Bidding for Works	Beneath that stated for ICB, Works
National Competitive Bidding for Goods	Beneath that stated for ICB, Goods
Shopping for Works	Less than or equal to \$100,000
Shopping for Goods	Less than or equal to \$100,000

#### B. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the following prior or post-review requirements apply to the various procurement and consultant recruitment methods used for the project.

Procurement of Goods and Works		
Procurement Method	Prior or Post	Comments
International Competitive Bidding for Works, Goods	Prior	
Limited International Bidding for Works, Goods	Prior	
National Competitive Bidding for Works, Goods	First use, Prior	
Shopping for Works, Goods	Post	
Direct Contracting	Prior	
Recruitment of Consulting Firms		
Quality- and Cost-Based Selection	Prior	
Quality-Based Selection	Prior	
Other selection methods: Consultants Qualifications, Least-Cost Selection, Fixed Budget, and Single Source	Prior	

#### C. Goods and Works Contracts Estimated to Cost More Than \$1 Million

3. The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value (\$ million)	Procurement Method	Prequalification of Bidders	Advertisement Date (quarter/ year)	Comments
Civil Works	3.9	NCB/Shopping	No	Q1 2010	Aggregate for up to 4 sites (contracts) per contract type, as identified during phase 1 of implementation. Shopping will be adopted for low value contracts under \$100,000.
Electro-mechanical Equipment	1.3	ICB/Shopping	No	Q1 2010	
Mini Grid	1.3	NCB/Shopping	No	Q1 2010	

\$ = United States Dollar, ICB = international competitive bidding, NCB = national competitive bidding, Q = quarter.  
Note: Domestic preference is not applicable for any of the contract packages.

#### D. Consulting Services Contracts Estimated to Cost More Than \$100,000

4. The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value (\$ million)	Recruitment Method	Advertisement Date (quarter/ year)	International or National Assignment	Comments
Project design, implementation and capacity building	3.5	QBS (FTP)	Q4 2008	International and National	

FTP = full technical proposal, QBS = quality-based selection.

#### E. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000

5. The following table groups smaller-value goods, works and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Value of Contracts (\$, cumulative)	Number of Contracts	Procurement and/or Recruitment Method	Comments
External Monitoring Agency (Baseline Survey)	30,000	3	LCS (BTP)	Indicative
External Auditor	15,000	3	LCS (BTP)	Indicative

BTP = biodata technical proposal, LCS = least-cost selection.

### Section 2: Indicative List of Packages Required Under the Project

6. The following table provides an indicative list of all procurement (goods, works and consulting services) over the life of Tranche 1. Contracts financed by the Borrower and others should also be indicated, with an appropriate notation in the Comments section.

	Project	Contract Type	Procurement Mode	Estimated Value (\$ million)	Remarks
1	Civil Works	Works	NCB/Shopping	3.9	Aggregate for up to 4 sites (contracts) per contract type, as identified during phase 1 of implementation. Shopping will be adopted for low value contracts under \$100,000.
2	Electro-mechanical Equipment	Plant	ICB/Shopping	1.3	

	<b>Project</b>	<b>Contract Type</b>	<b>Procurement Mode</b>	<b>Estimated Value (\$ million)</b>	<b>Remarks</b>
3	Mini-Grid	Plant	NCB/Shopping	1.3	
4	Project design, implementation and capacity building	Consulting Services	QBS (FTP)	3.5	
5	External Monitoring Agency (Baseline Survey)	Consulting Services	LCS (BTP)	0.030	Cumulative value
6	External Auditor	Consulting Services	LCS (BTP)	0.015	Cumulative value

BTP = biodata technical proposal, FTP = full technical proposal, ICB = international competitive bidding, LCS = least-cost selection, NCB = national competitive bidding, QBS = quality-based selection

Note 1: Domestic preference is not applicable for any of the contract packages.

Note 2: International and national assignments for all consulting services packages.

[NCB Annex curtailed]