

UPDATED PROCUREMENT PLAN - PROJECT 1 (GRANT 0134)

MFF0026-AFG: Energy Sector Development Investment Program Project 1	Grant Number: 42094-01 (Grant 0134-AFG)
Amount: \$164 million	Executing Agency: Afghanistan Electricity Corporation (DABS) and Ministry of Mines (MOM)
Date of first Procurement Plan for MFF 0026: 17 October 2008	Date of this Procurement Plan: 6 April 2009

Section 1. Process Thresholds, Review, and 18-Month Procurement Plan

A. Project Procurement Threshold

1. Except as ADB may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works	
Method	Threshold
International Competitive Bidding for Works	Greater than \$2,000,000
International Competitive Bidding for Goods	Greater than \$500,000
National Competitive Bidding for Works	Beneath that stated for ICB, Works
National Competitive Bidding for Goods	Beneath that stated for ICB, Goods
Shopping for Works	Less than or equal to \$100,000
Shopping for Goods	Less than or equal to \$100,000

B. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the following prior or post-review requirements apply to the various procurement and consultant recruitment methods used for the project.

Procurement Method	Prior or Post	Comments
Procurement of Goods and Works		
International Competitive Bidding for Works, Goods	Prior	
Limited International Bidding for Works, Goods	Prior	
National Competitive Bidding for Works, Goods	First use, Prior	
Shopping for Works, Goods	Post	
Direct Contracting	Prior	
Recruitment of Consulting Firms		
Quality- and Cost-Based Selection	Prior	
Quality-Based Selection	Prior	
Other selection methods: Consultants Qualifications, Least-Cost Selection, Fixed Budget, and Single Source	Prior	
Recruitment of Individual Consultants		
Procurement for recruitment of individual consultants	Prior	

C. Goods and Works Contracts Estimated to Cost More Than \$1 Million

3. The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description		Contract Value (\$ million)	Procurement Method	Prequalification of Bidders	Advertisement Date (quarter/ year)	Comments
220 kV Transmission Line between Kunduz and Taloqan		20.0	ICB	Yes	Q1 2010	
Distribution Network – Baghlan and Kunduz		22.2	ICB	Yes	Q1 2010	
Baharak Hydropower Plant and Mini-Grid Development	Civil Works	2.0	NCB	No	Q1 2010	
	Electro-mechanical Equipment	3.0	ICB	No	Q1 2010	
	Mini Grid	9.0	NCB	No	Q1 2010	
NEPS 200 kV Transmission System Purchase of Equipment and Spare Parts		19.0	ICB	No	Q1 2010	
Gas Production Rehabilitation		21.8	LIB	No	Q1 2010	Specialized scope of works with little interest in AFG by competitive bidders as shown by failed bids under Loan 1997-AFG and significant delays experienced by USAID.

\$ = United States Dollar, AFG = Afghanistan, ICB = international competitive bidding, kV = kilovolt, LIB = limited international bidding, NCB = national competitive bidding, NEPS = North East Power System, Q = quarter, USAID = United States Agency for International Development.

Note: Domestic preference is not applicable for any of the contract packages.

D. Consulting Services Contracts Estimated to Cost More Than \$100,000

4. The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value (\$ million)	Recruitment Method	Advertisement Date (quarter/ year)	International or National Assignment	Comments
Program Management and Implementation of Tranche 1 Projects	12.5	QBS (FTP)	Q4 2008	International and National	
Tranche 2 Projects Preparation	1.0	QBS (STP)	Q4 2008	International and National	
NEPS 220 kV Transmission System O&M MTA Contract	9.0	QBS (FTP)	Q2 2009	International and National	As O&M MTA of 220 kV is a highly specialized expertise, QBS is adopted.
Gas Production Rehabilitation	1.2	SSS (STP)	Q2 2009	International and National	Specialized scope of works with little interest in Afghanistan by competent firms. Consultant has not been selected yet.
Individual Consultants	0.5 (cumulative)	EA may recruit in accordance with ADB	Q2 2009	International	

General Description	Contract Value (\$ million)	Recruitment Method	Advertisement Date (quarter/ year)	International or National Assignment	Comments
		procedures or Government procedures acceptable to ADB.			

ADB = Asian Development Bank, EA = executing agency, FTP = full technical proposal, kV = kilovolt, MTA= management and technical assistance; O&M = Operation and maintenance, Q = quarter, QBS = quality-based selection, SSS = single-source selection, STP = simplified technical proposal.

E. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000

5. The following table groups smaller-value goods, works and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Value of Contracts (\$, cumulative)	Number of Contracts	Procurement and/or Recruitment Method	Comments
External Monitoring Agency	80,000	4	LCS (BTP)	Indicative
External Auditor	50,000	5	LCS (BTP)	Indicative

BTP = biodata technical proposal, LCS = least-cost selection.

Section 2: Indicative List of Packages Required Under the Project

6. The following table provides an indicative list of all procurement (goods, works and consulting services) over the life of Project 1. Contracts financed by the Recipient and others should also be indicated, with an appropriate notation in the Comments section.

Project	Contract Type	Procurement/ Recruitment Mode	Estimated Value (\$ million)	Remarks
1 220 kV Transmission Line between Kunduz and Taloqan	Turnkey	ICB with PQ	20.0	Contracts 1, 2 and 3 maybe prepared as one package to reduce contract value.
2 Distribution Network - Baghlan	Turnkey	ICB with PQ	22.2	
3 Distribution Network - Kunduz				
4 Baharak Hydropower Plant and Mini Grid Development	Civil Works	Works	NCB	2.0
	Electro-mechanical Equipment	Plant	ICB	3.0
	Mini-Grid	Plant	NCB	9.0
5 NEPS 220 kV Transmission System O&M MTA Contract	Purchase of Equipment and Spare Parts	Goods	ICB	19.0
	O&M MTA	Consulting Services	QBS (FTP)	9.0

Project		Contract Type	Procurement/ Recruitment Mode	Estimated Value (\$ million)	Remarks
6	Gas Production Rehabilitation	Gas Field Rehabilitation	Turnkey	LIB	Specialized scope of works with little interest in AFG by competitive bidders as shown by failed bids under Loan 1997-AFG and significant delays experienced by USAID.
		Implementation Consultants	Consulting Services	SSS (STP)	
7	Program Management and Implementation of Tranche 1 Projects (project nos. 1-4)		Consulting Services	QBS (FTP)	12.5
8	Project Preparation of Tranche 2 Projects		Consulting Services	QBS (FTP)	1.0
9	External Monitoring Agency		Consulting Services	LCS (BTP)	0.08
10	External Auditor		Consulting Services	LCS (BTP)	0.05
11	Individual Consultants		Consulting Services	EA may recruit in accordance with ADB procedures or Government procedures acceptable to ADB.	0.5 (cumulative)

ADB = Asian Development Bank, AFG = Afghanistan, BTP = biodata technical proposal, EA = executing agency, ICB = international competitive bidding, kV = kilovolt, LCS = least-cost selection, LIB = limited international bidding, MTA = management and technical assistance, NCB = national competitive bidding, NEPS = North East Power System, O&M = operation and maintenance, PQ = prequalification, QBS = quality-based selection, SSS = single-source selection, USAID = United States Agency for International Development.

Note 1: Domestic preference is not applicable for any of the contract packages.

Note 2: International and national assignments for all consulting services packages.

[NCB Annex curtailed]