

PROCUREMENT PLAN

A. Program Information

Country	Kingdom of Bhutan
Name of Borrower	Government of Bhutan
Project Name	Micro, Small, and Medium Enterprise Sector Development Program
Grant or Technical Assistance Reference	To be determined (Tbd)
Date of Effectiveness	Targeted for January 2008
ADB Financing Amount (\$)	3,000,000
Executing Agency	Ministry of Finance
Approval Date of Original Procurement Plan	22 October 2007
Approval of Most Recent Procurement Plan	Tbd
Publication for Local Advertisement	Tbd
Period Covered by this Plan	2008–2010

B. Procurement Thresholds for Goods and Related Services, Works, and Supply and Installation

Procurement Method	Thresholds
Shopping Works	Not Available
Shopping Goods	Below \$200,000
Exceptional Methods	Direct contracting

C. Procurement Thresholds for Consultant Services

Procurement Method	Thresholds
Quality and Cost-Based Selection	FTP: Over \$1,000,000
	STP: Over \$300,000 and no more than \$1,000,000
	BTP: \$ 300,000 or less
Consultant Qualifications Selection	Below \$200,000
Least Cost Selection	Below \$100,000
Alternative Methods	Individual consultant selection; direct contracting

BTP = biodata technical proposal; FTP = full technical proposal; STP = simplified technical proposal.}

D. List of Contract Packages for Goods, Works, and Consulting Services

Contract Description	Estimated Cost ^a (\$)	Procurement Method	Expected Date of Advertisement	Prior Review ^b
Aggregate IT procurement for Subprojects 2 and 3 (except for Component 3 of Subproject 3)				
Procurement of IT equipment and software (four laptop and six desktop computers, software, five printers, one photocopier) ^c	\$43,000	Shopping	Nov 2007	Yes
Subproject 2: Cost sharing facility				
(1) Procurement of two long-term local staff for supporting management of the CSF and MSME division at MTI (3-year term for each person) ^d	\$64,800	Individual consultant selection	Nov 2007	Yes
(2) Procurement of a vehicle ^e	\$40,680	Shopping	Nov 2007	Yes

Contract Description	Estimated Cost ^a (\$)	Procurement Method	Expected Date of Advertisement	Prior Review ^b
Subproject 3, component 1: MSME development policy and management of CSF				
(1) Consultancy services, including training and workshops	\$1,594,400	QCBS with FTP	Nov 2007	Yes
Subproject 3, component 2:^f Capacity Building for RIA				
(1) Consultancy Services, including overseas training	\$351,000	QCBS with STP	Nov 2007	Yes
Subproject 3, component 3: Establishment of central registry				
(1) Procurement of equipment and software (complementary to the existing system of the credit information bureau)	\$120,000	DC	Nov 2007	Yes
(2) Consultancy service	\$282,500	QCBS with BTP	Nov 2007	Yes
Subproject 3, component 4: Planning the establishment of product standards and capacity building				
(1) Procurement of equipment and software ^g specific to product standards establishment (to be determined by the consultant's assessment and findings)	\$47,000	Shopping	Nov 2007	Yes
(2) Consultancy service, including on-the-job and overseas training	\$383,800	QCBS with STP	Nov 2007	Yes

— = not available, CSF = cost-sharing facility, DC = direct contracting, FTP = full technical proposals, IT = information technology, QCBS = quality and cost-based selection, MTI = Ministry of Trade and Industry, RIA = Regulatory Impact Assessment.

^a Exclusive of taxes and duties.

^b The Asian Development Bank will assess submissions by the Borrower before the contracts are issued.

^c Inclusive of the equipment procurement package (of \$5,000 for two laptop computers and a printer) for component 2 of subproject 3, financed by AusAid through ADB. 2006. *Proposed Technical Assistance for the Development Partnership Program for South Asia (Financed by the Australia-ADB South Asia Development Partnership Facility)*. Manila (TA 6337-REG for \$400,000). The mentioned procurement package is attached for close linkage and cost efficiency reasons during project implementation.

^d The number of long-term local staff subject to change.

^e The procurement of a vehicle may be subject to rental costs as may be advised by the Government.

^f Component 2 is financed by AusAid through ADB. 2006. *Proposed Technical Assistance for the Development Partnership Program for South Asia (Financed by the Australia-ADB South Asia Development Partnership Facility)*. Manila (TA 6337-REG for \$400,000). Due to the close link with the MSME SDP implementation and for cost-efficiency reasons, the procurement package is included.

^g Not including computers and printers, as this will be procured under the aggregated IT procurement package.

Source: ADB estimates.