

PROCUREMENT PLAN

Project Name:	CAM-Emergency Food Assistance Project
Loan (Grant) Number:	
Loan and Grant Amount	Project: \$34,125,600; Attached TA: \$1.6 million
Executing Agency:	Ministry of Economy and Finance
Date of first Procurement Plan	31 July 2008
Date of this Procurement Plan	30 September 2009

A. Process Thresholds, Review, and 18-Month Procurement Plan

1. Project Procurement Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works	
Method	Threshold
NCB for Fertilizer	Not applicable
NCB for Vehicles	\$500,000
Commodity Procurement for Rice	Not applicable
Direct Contracting for Rice seeds	Not Applicable
NCB Civil Works	Above \$50,000 and below \$1,000,000
Shopping	Below \$50,000 and above \$10,000
CPP	Not exceeding \$10,000

CPP = Community Participation in Procurement

NCB = National Competitive Bidding

2. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the following prior- or post-review requirements apply to the various procurement and consultant recruitment methods used for the project

Procurement of Goods and Works		
Procurement Method	Prior or Post	Comments
NCB Goods	Prior	Fertilizer, four-wheel vehicles, motorcycles
Commodity Procurement	Prior/ Post	Rice
Direct Contracting	Prior	Rice seeds from AQIP Seed Company
NCB Civil Works	Post	1 st set of bidding documents to be submitted for prior review
Shopping	Post	1 st set of bidding document to be submitted for prior review
Community Participation Procurement	Post	Cash for Work (not

		exceeding \$10,000 per sub project)
Recruitment of Consulting Firms (including attached TA)		
Quality and Cost Based Selection	Not applicable	Recruitment by ADB
Consultant's Qualifications Selection NGOs	Not applicable	Recruitment by ADB
Recruitment of Individual Consultants		
Individual Consultants	Not applicable	Recruitment by ADB

ADB = Asian Development Bank; AQIP = Agriculture Quality Improvement Project; NCB =national competitive bidding; NGO = nongovernment organization; TA = technical assistance.

3. Goods and Works Contracts Estimated to Cost More Than \$1 Million

3. The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

Item	Contract Value (\$ million)	Procurement Method	Prequalification Of Bidders (y/n)	Advertisement Date	Comments
Rice	19.733	Others-Commodity	n	Q3 2008	Numerous contracts from approved rice millers
Fertilizer	2.135 *	NCB	n	Q2 and Q4 2009 and Q1 2010	
Rice seeds	1.564 *	Direct Contracting	n	Q1 and Q2 2009 and Q1 2010	From AQIP Seed Co.

AQIP = Agriculture Quality Improvement Project, NCB =national competitive bidding.

* Based on SDR Exchange Rate as of 14 Oct.2009

4. Consulting Services Contracts Estimated to Cost More Than \$100,000

4. The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value (\$ million)	Recruitment Method	Advertisement Date (quarter/year)	International or National Assignment	Comments
International Consultants	1.134	ICS		International	
National Consultants	0.774	ICS		National	

Independent Monitor (NGOs)	0.450	CQS		National	To be recruited by ADB
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ADB = Asian Development Bank, CQS = consultants' qualification selection, ICS = individual consultant selection NGO = nongovernment organization.

5. Goods and Works Contracts Estimated to Cost Less than \$1 Million

5. The following table groups smaller-value goods, works, and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Value of Contracts (\$, cumulative)	Number of Contracts	Procurement / Recruitment Method	Comments
4WD Vehicles (8)	255,000	1	NCB	
Motorcycles (35)	102,000	1	NCB	
Office Equipment	102,000	Numerous	Shopping	
Civil Works Contract	5,000,000	Numerous	NCB/Shopping (sub projects over \$10,000)	Q3 2009 To Q1 2011
Cash-for-Work	4,000,000	Numerous	CPP (each sub-project not exceeding \$10,000 in value)	Q3 2009 To Q1 2011

4WD = four-wheel drive, NCB = national competitive bidding, CPP = Community Participation in Procurement.

6. Other Services Contracts

6. The following table lists other services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value (\$ million)	Recruitment Method	Advertisement Date	Procurement Method	Comments
Establishment of Emergency Food Reserve and Rapid Response System	0.933	QCBS	Q3 2008	Others	

QCBS = quality- and cost-based selection.

B. Project Procurement Plan

1. Indicative List of Packages Required Under the Project

7. The following table provides an indicative list of all procurement (goods, works, and consulting services) over the life of the project. Contracts financed by the Borrower and others should also be indicated, with an appropriate notation in the Comments section.

General Description	Estimated Value (\$ million, cumulative)	Estimated Number of Contracts	Procurement Method	Domestic Preference Applicable	Comments
Goods					
Rice	19.733	Numerous	Commodity Procurement	N	
Fertilizer	2.135 *	Numerous	NCB	N	
Rice seeds	1.564 *	Numerous	Direct Contracting	N	
4WD Vehicles	0.255	1	NCB	N	
Motorcycles	0.102	1	NCB	N	
Office Equipment	0.102	Numerous	Shopping	N	
Works					
Civil Work	5.000	Numerous	NCB/Shopping	N	
Cash for work	4.000	Numerous	CPP	N	
Consulting Services					
International and National Consultants	1.908	Numerous	ICS	N	
Independent Monitor (NGOs)	0.450	7	CQS	N	
Other Services					
Establishment of Emergency Food Reserve and Rapid Response System	0.933	Numerous	Others	N	

4WD = four-wheel drive, CQS = consultants' qualification selection, NCB =national competitive bidding, ICS = individual consultant selection.

* Based on SDR Exchange Rate as of 14 Oct.2009