

## Procurement Plan

### Basic Data

<b>Project Name:</b> North Karnataka Urban Sector Investment Program	<b>Executing Agency:</b> Karnataka Urban Infrastructure Development & Finance Corporation
<b>Country:</b> India	<b>Loan (Grant) Number:</b> TBD
<b>Loan Amount:</b> \$ 123 million	<b>Date of this Procurement Plan:</b> September 2009
<b>Date of First Procurement Plan:</b> September 2009	

### A. Process Thresholds, Review and 18-Month Procurement Plan

#### 1. Project Procurement Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works	
Method	Threshold
International Competitive Bidding (ICB) for Works	\$10,000,000,
International Competitive Bidding for Goods	\$1,000,000
National Competitive Bidding (NCB) for Works	Beneath that stated for ICB, Works
Simplified National Competitive Bidding (NCB) for Works <sup>1</sup>	More than US\$100,000 but less than US\$500,000
Limited International Competitive Bidding or National Competitive Bidding for Goods <sup>2</sup>	Beneath that stated for ICB, Goods
Shopping for Works	Below \$100,000
Shopping for Goods	Below \$100,000

#### 2. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the following prior or post review requirements apply to the various procurement and consultant recruitment methods used for the project.

Procurement Method	Prior or Post	Comments
<b>Procurement of Goods and Works</b>		
ICB Works	Prior	
ICB Goods	Prior	
NCB Works	Post	Prior review for first bidding document under the MFF for each type of contract
NCB Goods	Post	
Shopping for Works	Post	Prior review for first bidding document under the MFF for each type of contract
Shopping for Goods	Post	
<b>Recruitment of Consulting Firms and NGOs</b>		
Quality- and Cost-Based Selection (QCBS)		
Quality-Based Selection (QBS)		
Other selection methods: Consultants Qualifications (CQS), Least-Cost Selection (LCS), Fixed Budget (FBS), and Single Source (SSS)	Prior	Post review may be applicable for small contracts with NGO
Individual Consultants		

<sup>1</sup> For small works (less than US\$500,000) with revised qualifications criteria.

<sup>2</sup> Either LIB or NCB may be used.

### 3. Goods and Works Contracts Estimated to Cost More Than \$1 Million

3. The following table lists goods and works contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value	Procurement Method	Prequalification of Bidders (y/n)	Advertisement Date (quarter/year)	Comments
Please refer to section B					

### 4. Consulting Services Contracts Estimated to Cost More Than \$100,000

4. The following table lists consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	International or National Assignment	Comments
Please refer to Section B					

### 5. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000

5. The following table groups smaller-value goods, works and consulting services contracts for which procurement activity is either ongoing or expected to commence within the next 18 months.

General Description	Value of Contracts (cumulative) \$	Number of Contracts	Procurement / Recruitment Method	Comments
Please refer to Section B				

## B. Indicative List of Packages Required Under the Project

		Responsible ULB	Est. Cost		Expected date of advertisement	Procurement Method / Prior review
			(\$mn)	in Rs. Cr		
<b>Component A:</b>						
<b>Sanitation Infrastructure</b>						
2HUB2	Rehabilitation of existing sewerage system and Interception (Zone 2)	Hubli Dharwad	8.08	37.976	September-09	NCB / No
2HUB2A	Extension of Sewerage System to New Areas (Zone 1 & 3)	Hubli Dharwad	6.01	28.247	September-09	NCB / No
2HUB2B	Construction of Cyclic Activated Sludge Type STP	Hubli Dharwad	7.23	33.981	September-09	NCB / No

2RNR2	Rehabilitation of existing sewerage system and extension of sewerage system to new areas with FAL STP	Ranebennur	6.49	30.49	September-09	NCB / No
2BJR2	Rehabilitation of existing sewerage system and Interception and Extension of Sewerage System to New Areas and rehabilitation of primary drain	Bijapur	8.01	37.65	September-09	NCB / No
2BJR2A	Construction of FAL type STP	Bijapur	3.25	15.26	September-09	NCB / No
2BGM2	Construction of CAS/SBR Type STP	Belgaum	9.82	46.16	September-09	NCB / No
2BGM2A	Constuction of outfall sewer and pumping main including interception	Belgaum	4.44	20.88	September-09	NCB / No
2IKL2	Rehabilitation of existing sewerage system and Extension of Sewerage System to New Areas with FAL STP and urban drainage	Ilkal	5.92	27.82	September-09	NCB / No
2BDM2	Urban Drainage & Flood Control	Badami	1.10	5.19	September-09	NCB / No
2GUB2	Rehabilitation of existing sewerage system ,Extension of Sewerage System to New Areas , New STP(ASP)	Gulbarga	7.41	34.84	September-09	NCB / No
2BDR2	New of Sewerage Syst em, New STP(FAL) & urban drainage	Bidar	6.69	31.46	October-09	NCB / No
2JKD2	Rehabilitation of existing sewerage system and Extension of Sewerage System to New Areas with FAL STP	Jamkhandi	4.01	18.87	September-09	NCB / No
2BSK2	New of Sewerage System & New STP(FAL)	Basavakalyan	2.54	11.95	September-09	NCB / No
2CRN2 (a)	New of Sewerage System & New STP(FAL)	Chamrajnagar	4.68	22.01	September-09	NCB / No
2CRN2 (b)	Urban Drainage & Flood Control	Chamrajnagar	0.34	1.59	September-09	NCB / No
2GT11	Urban Drainage & Flood Control	Gangawati	2.12	9.98	September-09	NCB / No
<b>Component B:</b>						
<b>Water Supply Infrastr.</b>						

2GDG1	Construction of intake at Hammige and laying of raw water pumping main including supplying pumping machineries at intake and IPS and construction of reservoirs	Gadag-Betegiri	8.63	40.56	October-09	NCB / No
2GDG1A	Construction of 27 MLD WTP, Supplying and Fixing Clear Water Pumpsets at Mundargi	Gadag-Betegiri	2.33	10.95	September-09	NCB / No
2GDG1B	Laying of Clear Water Mains and Rehabilitation of Distribution System and Extension	Gadag-Betegiri	8.38	39.38	October-09	NCB / No
2BDR1	New Bulk Water supply System, & New WTP	Bidar	6.24	29.32	October-09	NCB / No
2BDR1A	Rehabilitation of distribution system	Bidar	5.96	28.01	October-09	NCB / No
2GKK1	Rehabilitation and extension of distribution system	Gokak	1.90	8.93	September-09	NCB / No
2YGR1	Rehabilitation of Existing raising main & dist system .	Yadgir	1.18	5.54	September-09	NCB / No
2NPN1	Rehabilitation and Improvement to water supply system	Nippani	2.85	13.41	September-09	NCB / No
2BSK1	new Bulk Water supply System, rehabilitation of dist system & New WTP	Basavakalyan	3.12	14.65	October-09	NCB / No
2ILK1	Improvement to water supply system	Ilkal	4.21	19.79	September-09	NCB / No
2SBD1	new Bulk Water supply System, rehabilitation of dist system & New WTP	Shahabad	4.67	21.95	September-09	NCB / No
2CRN1	Improvement to water supply system	Chamrajnagar	1.43	6.74	September-09	NCB / No
<b>Component C:</b>						
<b>Slum Improvement</b>						
2SCB1	Providing basic infrastructure to Islampur slum in Ranebennur and Nagendra Matti in Haveri	KSCB	0.45	2.1	October-09	NCB / No
2SCB2	Providing basic infrastructure to slum area in Rabkavi Banhatti, Gokak, Jamkhandi, Badami, Nippani and Ilkal	KSCB	1.19	5.59	October-09	NCB / No
2SCB3	Providing basic infrastructure to slum area of Yadgir, Basavakalyan	KSCB	0.87	4.11	October-09	NCB / No

	and Shahabad					
2SCB4	Providing basic infrastructure to slum area in Gangawati	KSCB	1.50	7.03	October-09	NCB / No
2SCB5	Providing basic infrastructure to slum area in Koppal and Sindhnur	KSCB	1.04	4.88	September-09	NCB / No
2SCB6	Providing basic infrastructure to slum area in Chamrajnagar	KSCB	0.67	3.14	October-09	NCB / No
<b>Component C:</b>						
<b>Community Development Program</b>		Multiple ULBs	2.55	11.985		NGO
<b>Component D:</b>						
<b>Non-Municipal Infrastructure</b>						
2FS1	Construction of Fire stations and staff quarters	KSFES	1.85	8.68	October-09	NCB / No
2DIC1	District Information Center	Info. Dept	0.19	0.9	October-09	NCB / No
2torh1	Tourism works in Hospet	PIU, Hospet	1.91	9	October-09	NCB / No