

PROCUREMENT PLAN

Table A8.1: Project Information

Project Information	
Country	India
Name of Borrower	India
Project Name	Rajasthan Urban Sector Development Investment Program
Loan or TA Reference	TBD
Date of Effectiveness	TBD
Amount	\$273 million (MFF) and \$60 million (first PFR)
Of which Committed	—
Executing Agency:	Local Self Government Department
Approval Date of Original Procurement Plan	Procurement Plan for Project1 was approved on 28 September 2007
Approval of Most Recent Procurement Plan	Procurement Plan for Project 1 was approved on 28 September 2007
Publication for Local Advertisements	
Period Covered by this Plan	2007–2010

MFF = multitranchise financing facility, PFR = periodic financing request, TA = technical assistance, TBD = to be determined.

**Table A8.2: Procurement Thresholds for Goods and Related Services
and for the Supply and Installation of Works**

Procurement Method	Threshold
International Competitive Bidding, Works	\$10,000,000 and above
International Competitive Bidding, Goods	\$1,000,000 and above
National Competitive Bidding, Works ^a	Below \$10,000,000
National Competitive Bidding, Goods	Below \$1,000,000
Limited International Bidding	Below \$1,000,000
Shopping, Works	Below \$100,000
Shopping, Goods	Below \$100,000
Community Participation	Below \$100,000

^a The state's standard procurement procedures acceptable to ADB will be followed for NCB civil works and supply contracts. The standard bidding documents are based on those approved under Loan 1647.

Table A8.3: Procurement Thresholds for Consulting Services

Procurement Method	Threshold
Quality- and Cost-Based Selection	\$200,000 and above
Quality-Based Selection	Below \$100,000
Single-Source Selection	Below \$100,000

Table A8.4: List of Contract Packages Goods, Works and Consulting Services under the First PFR

S. No.	Contract Description	Estimated Cost (\$ million)	Procurement Method	Expected Date of Advertisement	Prior Review (yes/no)	Comments
Alwar						
1	Rehabilitation of distribution system and UFW reduction program: repair/ replacement of mains and connections, household water meters; refurbishment/replacement of pumping machinery; and rehabilitation of existing tube wells	2.66	NCB	First Quarter 2008	Yes	Works
2	Construction of 20 MLD sewage treatment plant and outfalls	3.84	NCB	First Quarter 2008	Yes	Works
3	Development of sanitary landfill site	0.95	NCB	First Quarter 2008	Yes	Works
4	Construction of road over bridge	4.39	NCB	First Quarter 2008	Yes	Works
Jhalawar and Jhalrapatan						
5	Improvement of Intake and supply augmentation for Jhalawar and Jhalrapatan	1.14	NCB	First Quarter 2008	Yes	Works
6	Distribution network: improvement of the existing system, household connections, and water meters	6.83	NCB	First Quarter 2008	Yes	Works
7	Rehabilitation of existing WTPs at Jhalawar and Jhalrapatan and district laboratory	0.08	NCB	First Quarter 2008	Yes	Works
8	Development of 2 sanitary landfill sites including installation of weighbridge	0.85	NCB	First Quarter 2008	Yes	Works
Jaisalmer						
9	New intake structure at Mohangarh; raw water storage reservoir; dedicated powerline; overhead tanks; chlorination plants, etc.	11.78	ICB	First Quarter 2008	Yes	Works
10	Rehabilitation of the water supply system; procurement and installation of 10,000 household water meters; and replacement of old pumping machinery	0.60	NCB	First Quarter 2008	Yes	Works
11	Construction of 10 MLD sewage treatment plant	1.10	NCB	First Quarter 2008	Yes	Works
12	De-silting machinery and other maintenance equipment for cleaning of sewers	0.06	LIB	First Quarter 2008	Yes	Works
13	Construction of new drains	1.56	NCB	Second Quarter 2008	Yes	Works
14	Development of sanitary landfill site including installation of weighbridge and construction of transfer station	0.22	NCB	Second Quarter 2008	Yes	Works

S. No.	Contract Description	Estimated Cost (\$ million)	Procurement Method	Expected Date of Advertisement	Prior Review (yes/no)	Comments
15	Procurement of waste collection and transportation equipment for all 3 cities	1.60	LIB	2nd Quarter 2008	Yes	Supply
	Consulting Packages					
	IPMC	3.90	QCBS	Second Quarter 2007	Yes	Consulting Services
	DSC – Package 1	6.17	QCBS	Second Quarter 2007	Yes	Consulting Services
	DSC – Package 2	5.30	QCBS	Second Quarter 2007	Yes	Consulting Services
	DSC - Package 3	5.30	QCBS	Second Quarter 2007	Yes	Consulting Services
	CAPP	1.50	QBS	Fourth Quarter 2007	Yes	Consulting Services
	Resettlement Implementation NGOs	0.20	QBS	Fourth Quarter 2007	Yes	Consulting Services
	IPPMS	0.50	QCBS	Fourth Quarter 2007	Yes	Consulting Services

CAPP = community action participation program, DSC = design and supervision consultant, ICB = international competitive bidding, IPMC = investment program management consultant, IPPMS = Investment Program Performance Management System, LIB = limited international bidding, MLD = million liters per day, NCB = national competitive bidding, NGO = nongovernment organization, QBS = quality-based selection, QCBS = quality- and cost-based selection, S.No. = national competitive bidding, WTP = water treatment plant.

Source: Asian Development Bank estimates.