

PROCUREMENT PLAN

Table A6. 1: Procurement Thresholds for Goods and Civil Works

Procurement Method	Threshold
ICB goods, materials, and equipment	Above \$0.5 million
ICB civil works	Above \$1.0 million
NCB good, materials, and equipment	\$0.10 million–\$0.50 million

Table A6. 2: Procurement Threshold for Consulting Services

Expertise	Person-Months	Estimated Costs (\$ million)	Mode of Procurement	Indicative of Advertisement
Project Management Specialist (Team Leader–International)	16	0.300	ICS	July 2007
Project Procurement Specialist (International)	8	0.150	ICS	July 2007
Information and Communication Technology Development Specialist (International)	4	0.055	ICS	July 2007
Information and Communication Technology Development Specialist (National)	12	0.125	ICS	August 2007
Information and Communication Technology System Specialist (International)	4	0.055	ICS	September 2007
Information and Communication Technology System Specialist (National)	12	0.125	ICS	September 2007
Civil Engineering Specialist (National)	21	0.250	ICS	September 2007
In-Country/Overseas Training				
In-Country		0.100	ICS	May 2008
Overseas		0.255	ICS	July 2008

Table A6.3: Indicative Procurement Packages
(Civil Works, Goods, and Vehicles)

Item	Estimated Cost (\$ million)	Number of Packages	Mode of Procurement	Prior Review (Yes/No)	Indicative of Advertisement
Civil Works:	1.500				
Special Services Building	1.150	1	ICB	Yes	July 2007
SCTC headquarters	0.200	1	NCB	Yes	July 2007
Repairs to Tax Rayon Offices	0.150	1	NCB	Yes	September 2008
ICT	6.348				
Equipment/Software/Licenses/Software Customization	2.439	1	ICB	Yes	July 2008
ICT Equipment	1.239	1	ICB	Yes	July 2008
Software	1.280	1	ICB	Yes	September 2008
ICT Licenses	0.790	1	ICB	Yes	September 2008
Software Customization	0.200	1	NCB	Yes	July 2008
Equipment Support	0.400	1	NCB	Yes	July 2008
Network Equipment					
Procurement of Vehicles	0.520	Multiple	ICB	Yes	September 2007

ICB = international competitive bidding, ICS = individual consultant selection (in accordance with Government procedures acceptable to ADB), ICT = information and communication technology, NCB = national competitive bidding, SCTC = State Committee for Taxes and Collections.