

PROCUREMENT PLAN

Table A11.1: Project Information

Country	Mongolia
Name of Recipient	Mongolia
Project Name	Western Regional Road Corridor Development Project–Phase 1
Grant Reference	To be determined (tbd)
Date of Effectiveness	tbd
Amount \$ (total from all financiers):	\$112.22 million
Of which Committed, \$	tbd
Executing Agency	Ministry of Roads, Transport and Tourism
Approval Date of Original Procurement Plan	tbd
Approval of Most Recent Procurement Plan	tbd
Publication for Local Advertisement ^a	tbd
Period Covered by this Plan	2008–2012

^a General procurement notice, invitations to pre-qualify and to bid, calls for expressions of interest.

Table A11.2: Procurement Thresholds, Goods, and Works

Procurement Methods	To be used above/below (\$)
ICB works	\$1,000,000 and above
NCB works	Up to \$1,000,000
ICB goods	Above \$500,000
NCB goods	Between \$100,000 and \$500,000
Shopping	Up to \$100,000

ICB = international competitive bidding, NCB = national competitive bidding.

Source: Ministry of Roads, Transport and Tourism, Mongolia.

Table A11.3: Procurement Threshold, Consultant Services

Procurement Method	To be used above/below (\$)
Quality- and Cost-Based Selection	\$200,000 and above

Source: Ministry of Roads, Transport and Tourism, Mongolia.

Table A11.4: List of Contract Packages in Excess of \$100,000 for Goods, Works, and Consulting Services

Ref	Contract Description	Estimated Cost (\$ million)	Procurement Method	Expected Date of Advertisement	Prior Review (Y/N)	Comments
A.	Civil Works					
1.	Temeen Huzuu hill to Baga Ulaan Pass	33.4	ICB	Fourth quarter 2008	Y	Financed by ADB and Government
2.	Baga Ulaan Pass to Manhan	16.6	ICB	Fourth quarter 2008	Y	Financed by ADB and Government
B.	Equipment					
1.	Various equipment	0.6	NCB	Third quarter 2011	Y	Financed by ADB
C.	Consulting Services					
1.	Construction supervision	2.3	QCBS	Third quarter 2008	Y	80% technical and 20% financial weighting

ADB = Asian Development Bank, ICB = international competitive bidding, NCB = national competitive bidding, QCBS = quality- and cost-based selection.

Source: Ministry of Roads, Transport and Tourism, Mongolia.

Table A11.5: Proposed Detailed Contract Packages

Description	Number of Contracts	Cost Estimate per Contract (\$ million)	Aggregated Total Cost Estimate (\$ million)	Mode of Procurement	Responsible Agency
A. Civil Works					
1. Road Construction					
a. Package 1	1	33.4	33.4	ICB	PIU
b. Package 2	1	16.6	16.6	ICB	PIU
B. Equipment					
1. Equipment	3	0.6	0.6	NCB	PIU
Total			50.6		

ICB = international competitive bidding, NCB = national competitive bidding, PIU = project implementation unit.

Source: Ministry of Roads, Transport and Tourism, Mongolia.