

## PROCUREMENT PLAN

<b>Project Information</b>	
Country	Mongolia
Project Name	Third Health Sector Development Project
Grant Reference	P41119-MON: Third Health Sector Development Project
Date of Effectiveness	To be determined
Amount	\$14.0 million
Executing Agency	Ministry of Health
Period Covered by the Plan	2008–2013

### PROCUREMENT THRESHOLDS GOODS AND WORKS

<b>Procurement Method</b>	<b>Estimated Contract Value (\$)</b>
International Competitive Bidding Works	> 1,000,000
International Competitive Bidding Goods	> 500,000
National Competitive Bidding Works	≤ 1,000,000
National Competitive Bidding Goods	≤ 500,000
Shopping Works	≤ 100,000
Shopping Goods	≤ 100,000

### PROCUREMENT THRESHOLDS, CONSULTANTS SERVICES

<b>Procurement Method</b>	<b>To Be Used Above Value (\$)</b>
Quality- and Cost-Based Selection (QCBS) (quality: cost ratio = 80:20)	200,000
Consultants Qualifications Selection (CQS)	100,000
Individual Consultant Selection (ICS)	Project implementation unit staff, and selected international and national consultants

Table A10: Indicative List of Contract Packages, Goods, Works, and Consulting Services

Contract Description	Number of Contracts	Estimated Cost per Contract (\$'000)	Procurement Method	Expected Date of Advertisement	ADB Review Required <sup>a</sup>
<b>A. Civil Works</b>					
1. Family Group Practices New Construction	2	40	NCB	March 2009	Post
2. Soum Health Centers a. New Construction (including an incinerator of type Medicine 400 or equivalent)	14	200	NCB	January 2009	Post
b. Rehabilitation (including an incinerator of type Medicine 400 or equivalent)	4	100	NCB	To be determined	Post
3. Inter-soum Health Centers New Construction	1	300	NCB	To be determined	Post
4. Aimag General Hospital Rehabilitation	3	600	NCB	June 2009	Post
5. Wells for SHCs (20 wells)	Several	80(total)	NCB	Various	Post
<b>B. Goods and Equipment</b>					
1. FGP and SHCs (medical and laboratory equipment)	2	1,200	ICB	July 2009	Prior
2. AGHs and district hospitals (medical equipment)	2	300	NCB	To be determined	
3. Vehicles	1	77	Shopping	June 2008	Post
4. Office Equipment	3	50	Shopping	June 2008	Post
<b>C. Consulting Services</b>					
1. Consultants (FGPs, PH, civil works, equipment, health care financing, health insurance, HR, regulation, private sector)	1-2	1,350	QCBS	August 2008	Prior
2. Consultants (legal, web development, information and communication technology, planning and management, gender, monitoring and evaluation)	12	Variable	ICS	Various	Prior

ADB = Asian Development Bank, AGH = aimag general hospital, FGP = family group practice, HR = human resources, ICB = international competitive bidding, ICS = individual consultant selection, NCB = national competitive bidding, PH = public health, QCBS = quality and cost-based selection, SHC = soum health center.

<sup>a</sup> For ICB, bids invitations, invitations for prequalification, draft prequalification documents, draft bidding documents, prequalification and bid evaluation reports to be submitted to ADB for prior review and approval. For NCB, first draft English-language version of the procurement documents to be submitted for ADB review and approval regardless of estimated contract amount. ADB-approved procurement documents to be used as model for all NCB procurement financed by ADB and need not be subjected to further review. ADB will review the bid evaluation report and award of contract on a post-review basis. For shopping, ADB will normally review the award of contract on a post-review basis. Other contract packages will be identified during project implementation.

Source: Asian Development Bank.