

UPDATED PROCUREMENT PLAN AND REVISED CONTRACT PACKAGES FOR TRANCHE-1

A. Project Information

Project Name	Power Distribution Enhancement Investment Program Tranche-1
Loan Number	2438
Loan Amount	\$228.6 million
Executing Agency	PEPCO
Date of first Procurement Plan	As per the RRP
Date of this Procurement Plan	21 July 2010

PEPCO = Pakistan Electric Power Company, RRP = report and recommendation of the President.

B. Project Procurement Thresholds

1. Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works

Method	Threshold
ICB for Works	Above \$5,000,000
ICB for Goods	Above \$1,000,000
NCB	Up to ICB thresholds
Shopping for Works	Up to \$100,000
Shopping for Goods	Up to \$100,000

ICB = international competitive bidding, NCB = national competitive bidding.

^a Goods includes turnkey plant design/supply/install.

C. ADB Prior or Post Review

2. Except as ADB may otherwise agree, the following prior or post review requirements apply to the various procurement and consultant recruitment methods used for the Project.

Procurement of Goods and Works

Procurement Method	Prior or Post	Comments
ICB	Prior	
LIB	Prior	
NCB	Prior for first procurement, post thereafter	In the event that standard bidding documents shall apply to all DISCOs then one prior review for all DISCOs for each procurement method shall suffice. Otherwise, prior review shall apply on first procurement by each DISCO for each procurement method.
Shopping	Prior for first procurement, post thereafter	
Repeat Orders	Prior	See para 7 and 8 of Memo approved on 9 July 2010

DISCO = distribution company, ICB = international competitive bidding, LIB = limited international bidding, NCB = national competitive bidding.

Recruitment of Consulting Firms

Recruitment Method	Prior or Post
Quality- and Cost-Based Selection	Prior
Quality-Based Selection	Prior
Other selection methods: Consultants Qualifications, Least-Cost Selection, Fixed Budget, and Single Source Selection	Prior

Revised Procurement Plan for Goods and Works

No.	Proposed Procurement Packages	Procurement Method ¹	Domestic Preference	Prequalification	Contract Type	Bidding Procedure	Expected Advertising Date	FESCO	GEPCO	HESCO	IESCO	LESCO	MEPCO	PEPCO	QESCO	Total	
			Y/N	Y/N				(\$ million)									
1	Power & Distrib Transformers	ICB	Y	N	G	SSOE	Q3/10			4.34	2.85				3.00		10.19
		REPEAT ORDERS							2.00		1.80	3.66	3.36		4.30	7.30	22.42
2	Circuit Breakers and Capacitors	ICB	Y	N	G	SSOE	Q3/10		1.20			3.00					4.20
		REPEAT ORDERS							0.50		0.90						1.40
3	Control and Relay Panels	NCB	N	N	G	SSOE	Q3/10										0.00
		REPEAT ORDERS								0.30	0.89				0.81	2.00	
4	Grid Station Material																0.00
5	Cables & Conductors	NCB	N	N	G	SSOE	Q3/10					0.80					0.80
		REPEAT ORDERS									0.10				1.00	1.10	
6	Structures & Poles																0.00
7	Line Hardware																0.00
8	Modernization Equipment	ICB	Y	N	G	SSOE	Q3/10				2.00	5.80		1.20			9.00
9	Major Substation Build																0.00
10	Civil Works																0.00
11	Totals	Total						2.50	1.50	8.03	8.51	12.96	0.00	8.50	9.11		51.11
		New						0.00	1.20	4.34	4.85	9.60	0.00	4.20	0.00		24.19
		RO						2.50	0.30	3.69	3.66	3.36	0.00	4.30	9.11		26.92
12	Number of Procurement Packages							0	2	2	2	2	0	2	1		11

FESCO = Faisalabad Electric Supply Company, G = goods, GEPCO = Gujranwala Electric Power Company, HESCO = Hyderabad Electric Supply Company, IESCO = Islamabad Electric Supply Company, LESCO = Lahore Electric Supply Company, MEPCO = Multan Electric Power Company, PEPCO = Pakistan Electric Power Company, PESCO = Peshawar Electric Supply Company, QESCO = Quetta Electric Supply Company, S = services, SSOE = single stage one envelope, T = turnkey, W = works.