

PROCUREMENT PLAN

Project Information

Country	Papua New Guinea
Name of Borrower	The Independent State of Papua New Guinea
Project Name	Lae Port Development Project
Loan or TA Reference	To be determined (tbd)
Date of Effectiveness	tbd
Amount US\$ (total from all financiers):	\$119,839,000.00
Of which Committed, US\$	tbd
Executing Agency	The Independent Public Business Corporation
Approval Date of Original Procurement Plan	23 November 2007
Approval of Most Recent Procurement Plan	23 November 2007
Publication for Local Advertisement ¹	First Quarter 2008
Period Covered by this Plan	18 months after approval of this plan

Procurement Thresholds, Goods and Related Services, Works, and Supply and Installation

Procurement Method	To Be Used Above
ICB Works	> \$3 million
ICB Goods	> \$500,000
NCB Works	> \$100,000, ≤ \$3,000,000
NCB Goods	> \$100,000, ≤ \$500,000
Shopping Works	≤ \$100,000
Shopping Goods	≤ \$100,000
Exceptional Methods	

ICB = international competitive bidding, NCB = national competitive bidding.

Procurement Thresholds, Consultants' Services

Procurement Method	To Be Used Above (Value \$)
Quality- and Cost-Based Selection (QCBS)	\$600,000
Consultants' Qualifications Selection (CQS)	Less than \$200,000
Least-Cost Selection (LCS)	Not applicable
Exceptional Methods	
Single-source selection, selection of individual consultants.	

List of Contract Packages and Consulting Services

Contract Description	Estimated Cost (\$ million)	Procurement Method ^a	Expected Date of Advertisement	Prior Review (Y/N)	Comments
A. Civil Works					
1. Civil Works Financed with ADB Loans					
a. Dredging, land reclamation, and wharf and terminal construction	106.930	ICB with prequalification	October 2007	Yes	
b. Construction of 482 houses	1.530	NCB	October 2007	Yes	
2. Civil Works Financed by JFPR					
a. School expansion	0.382	NCB	October 2007	Yes	
b. Expansion of Malahang Clinic	0.034	Shopping		No	
c. Sport area	0.031	Shopping		No	
d. Market roofing	0.062	Shopping		No	
e. Community center	0.093	Shopping		No	
B. Consulting Services					

¹ General procurement notice, invitations to pre-qualify and to bid, calls for expressions of interest.

Contract Description	Estimated Cost (\$ million)	Procurement Method^a	Expected Date of Advertisement	Prior Review (Y/N)	Comments
1. Consulting Services Financed with ADB Loans					
a. Construction supervision and environmental monitoring	6.000	QCBS	October 2007		ADB selection
b. Individual consultants in port engineering, contract management, financial management, socioeconomic monitoring, and resettlement	2.940	ICS			ADB selection Diverse expertise required
c. Construction supervision for housing construction	0.500	QCBS		Yes	ADB selection
2. Consulting Services Financed by JFPR					
a. Construction supervision for expansion of schools and health clinic	0.010	SSS		No	Small value
b. Construction supervision for community infrastructure	0.005	SSS		No	Small value
c. Agricultural services for Labu people	0.093	SSS			Small value
d. Fish culture for Labu people	0.190	ICS			ADB selection Individuals have technical know-how
e. Micro-credit finance program	0.052	SSS			Wau Microbank Limited is the only such bank in Lae
f. Skills training for women	0.056	SSS			Small value
g. Vocational training for men	0.031	SSS			Small value
h. Monitoring	0.150	CQS			
3. Consulting Services Financed by HIV/AIDS Cooperation Fund					
a. HIV/AIDS prevention	0.750	SSS			ADB selection. Lae Chamber of Commerce is capable of implementation

ADB = Asian Development Bank, CQS = consultants' qualifications selection, HIV/AIDS = human immunodeficiency virus/acquired immune deficiency syndrome, ICB = international competitive bidding, ICS = individual consultant selection, JFPR = Japan Fund for Poverty Reduction, NCB = national competitive bidding, QCBS = quality- and cost-based selection, SSS = single source selection.

^a For ICB contracts, three copies of the invitation to bid and the prequalification and bidding documents should be submitted to the Asian Development Bank (ADB) for approval 21 days before the proposed date for the issuing of the bidding documents. The bid evaluation report and the proposal for contract award should be submitted to ADB for review and approval 30 days before the expiration of the bid validity. Domestic preference will apply to ICB contracts only.

Source: Asian Development Bank estimates.